S&OP

Anaplan

Operations Planner / Analyst

• Review and validate demand & supply plan outputs

• Review and validate rough-cut capacity plan

• Provide feedback on long-term gaps to finance organization

• Create project requests and submit them to management

Operations Management

• Review and approve project requests

• Collaborate with sales and finance management on finalized operations plan

Finance Analyst

• Provide financial inputs to be incorporated into operations plan

• Collaborate with operations on financial inputs to operations plan

• Review and submit project requests

S&OP

Anaplan

Finance Management

• Review and approve financial inputs to be incorporated into operations plan

• Collaborate with operations and sales management on final operations plan

• Review and approve project requests

Sales Management

• Provide sales inputs to be incorporated into operations plan

• Collaborate with operations and finance management on final operations plan

Executive Leadership

• Make final decisions in Management Business Review meeting