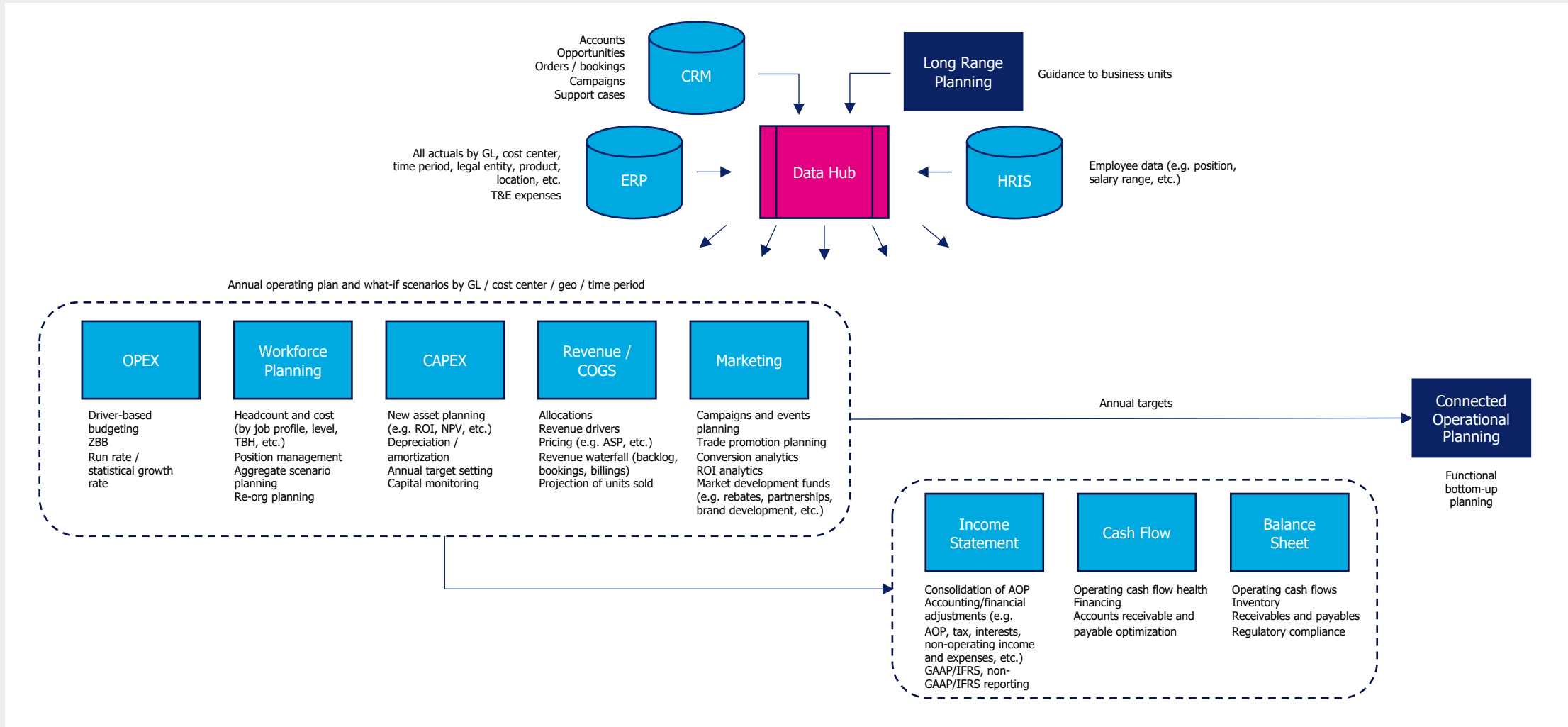


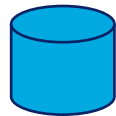
ARCHITECTURAL OVERVIEW

Annual Operating Plan



Legend

- Data/process flow
- Dashed line = iterative/cyclical process
- ↔ Double-edged arrows = bi-directional
- Single-edged arrow = uni-directional



Cylinder = source database (e.g. ERP, CRM)



Blue rectangles = Anaplan module(s)



Rectangle with rounded sides = supporting tools



Navy rectangles = Anaplan models



Grey rectangles = cross-functional Anaplan models



Rectangle with vertical lines = data hub