

F.S. 409.988 Mandatory Reporting Requirements

FamiliesFirst Network



FFN Total Caseload and Children served by Primary Case Manager July 1, 2018

Budgeted Case Manager Positions	128
Case Manager Vacancies	22
Total Number Children Receiving Services:	1989
Average Child Caseload: per Case Manager based on filled positions:	19.50

Turnover Rate for Case Managers and Unit Managers May 2017 to June 2018

FFN Case Managers			
Period	12 Month Average On-Hand	12 Month Acutal Terms	12 Month Rolling Turnover
5/2017	147.75	47.00	32%
6/2017	147.92	45.00	30%
7/2017	148.08	36.00	24%
8/2017	148.42	33.00	22%
9/2017	148.5	37.00	25%
10/2017	147.75	36.00	24%
11/2017	147.17	32.00	22%
12/2017	146.92	27.00	18%
1/2018	147.25	28.00	19%
2/2018	146.92	30.00	20%
3/2018	146.5	37.00	25%
4/2018	144.92	39.00	27%
5/2018	143.17	38.00	27%
6/2018	142.25	45.00	32%

FFN Case Management Supervisors			
Period	12 Month Average On-Hand	12 Month Acutal Terms	12 Month Rolling Turnover
5/2017	29.42	2.00	7%
6/2017	29.58	2.00	7%
7/2017	29.50	3.00	10%
8/2017	29.25	3.00	10%
9/2017	29.25	3.00	10%
10/2017	29.25	3.00	10%
11/2017	29.25	4.00	14%
12/2017	29.17	4.00	14%
1/2018	29.08	5.00	17%
2/2018	28.83	5.00	17%
3/2018	28.58	6.00	21%
4/2018	28.33	7.00	25%
5/2018	28.00	6.00	21%
6/2018	27.83	6.00	22%

Percentage of Required Home Visits Completed June 2018

Goal	99.5%
Circuit One	99.2%