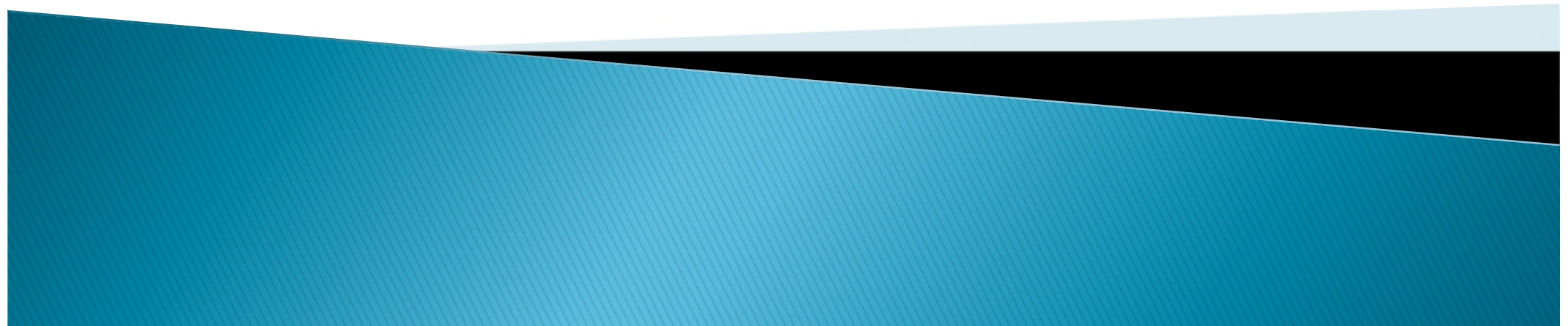


F.S. 409.988 Mandatory Reporting Requirements

FamiliesFirst Network



FFN Total Caseload and Children served by Primary Case Manager February 1, 2019

Budgeted Case Manager Positions	140
Case Manager Vacancies	28
Total Number Children Receiving Services:	2167
Average Child Caseload: per Case Manager based on filled positions:	20.06

Turnover Rate for Case Managers and Unit Managers

December 2017 to January 2019

FFN Case Managers			
Period	12 Month Average On-Hand	12 Month Actual Terms	12 Month Rolling Turnover
12/2017	146.92	27.00	18%
1/2018	147.25	28.00	19%
2/2018	146.92	30.00	20%
3/2018	146.5	37.00	25%
4/2018	144.92	39.00	27%
5/2018	143.17	38.00	27%
6/2018	142.25	46.00	32%
7/2018	139.25	54.00	39%
8/2018	135.75	58.00	43%
9/2018	132.75	56.00	42%
10/2018	130.58	59.00	45%
11/2018	128.92	60.00	47%
12/2018	127.75	67.00	52%
1/2019	125.58	70.00	56%

FFN Case Management Supervisors			
Period	12 Month Average On-Hand	12 Month Actual Terms	12 Month Rolling Turnover
12/2017	29.17	4.00	14%
1/2018	29.08	5.00	17%
2/2018	28.83	5.00	17%
3/2018	28.58	6.00	21%
4/2018	28.33	7.00	25%
5/2018	28	6.00	21%
6/2018	27.83	6.00	22%
7/2018	27.42	5.00	18%
8/2018	27.17	5.00	18%
9/2018	26.67	5.00	19%
10/2018	26.17	4.00	15%
11/2018	25.92	4.00	15%
12/2018	25.67	4.00	16%
1/2019	25.5	3.00	12%

Percentage of Required Home Visits Completed January 2019

Goal	99.5%
Circuit One	99.5%