

# F.S. 409.988 Mandatory Reporting Requirements

FamiliesFirst Network



# FFN Total Caseload and Children served by Primary Case Manager December 1, 2018

Budgeted Case Manager Positions	134
Case Manager Vacancies	18
Total Number Children Receiving Services:	2201
Average Child Caseload: per Case Manager based on filled positions:	19.65

# Turnover Rate for Case Managers and Unit Managers October 2017 to November 2018

FFN Case Managers			
Period	12 Month Average On-Hand	12 Month Acutal Terms	12 Month Rolling Turnover
10/2017	147.75	36.00	24%
11/2017	147.17	32.00	22%
12/2017	146.92	27.00	18%
1/2018	147.25	28.00	19%
2/2018	146.92	30.00	20%
3/2018	146.5	37.00	25%
4/2018	144.92	39.00	27%
5/2018	143.17	38.00	27%
6/2018	142.25	46.00	32%
7/2018	139.25	54.00	39%
8/2018	135.75	58.00	43%
9/2018	132.75	56.00	42%
10/2018	130.58	59.00	45%
11/2018	128.92	60.00	47%

FFN Case Management Supervisors			
Period	12 Month Average On-Hand	12 Month Acutal Terms	12 Month Rolling Turnover
10/2017	29.25	3.00	10%
11/2017	29.25	4.00	14%
12/2017	29.17	4.00	14%
1/2018	29.08	5.00	17%
2/2018	28.83	5.00	17%
3/2018	28.58	6.00	21%
4/2018	28.33	7.00	25%
5/2018	28	6.00	21%
6/2018	27.83	6.00	22%
7/2018	27.42	5.00	18%
8/2018	27.17	5.00	18%
9/2018	26.67	5.00	19%
10/2018	26.17	4.00	15%
11/2018	25.92	3.00	12%

# Percentage of Required Home Visits Completed November 2018

Goal	99.5%
Circuit One	99.5%