

# F.S. 409.988 Mandatory Reporting Requirements

FamiliesFirst Network



# FFN Total Caseload and Children served by Primary Case Manager October 1, 2018

Budgeted Case Manager Positions	129
Case Manager Vacancies	25
Total Number Children Receiving Services:	2139
Average Child Caseload: per Case Manager based on filled positions:	21.39

# Turnover Rate for Case Managers and Unit Managers August 2017 to September 2018

FFN Case Managers			
Period	12 Month Average On-Hand	12 Month Actual Terms	12 Month Rolling Turnover
8/2017	148.42	33.00	22%
9/2017	148.5	37.00	25%
10/2017	147.75	36.00	24%
11/2017	147.17	32.00	22%
12/2017	146.92	27.00	18%
1/2018	147.25	28.00	19%
2/2018	146.92	30.00	20%
3/2018	146.5	37.00	25%
4/2018	144.92	39.00	27%
5/2018	143.17	38.00	27%
6/2018	142.25	45.00	32%
7/2018	140.83	53.00	38%
8/2018	138.92	57.00	41%
9/2018	137.5	54.00	39%

FFN Case Management Supervisors			
Period	12 Month Average On-Hand	12 Month Actual Terms	12 Month Rolling Turnover
8/2017	29.25	3.00	10%
9/2017	29.25	3.00	10%
10/2017	29.25	3.00	10%
11/2017	29.25	4.00	14%
12/2017	29.17	4.00	14%
1/2018	29.08	5.00	17%
2/2018	28.83	5.00	17%
3/2018	28.58	6.00	21%
4/2018	28.33	7.00	25%
5/2018	28	6.00	21%
6/2018	27.83	6.00	22%
7/2018	27.75	5.00	18%
8/2018	27.83	5.00	18%
9/2018	27.67	5.00	18%

# Percentage of Required Home Visits Completed September 2018

Goal	99.5%
Circuit One	99.2%