

# F.S. 409.988 Mandatory Reporting Requirements

FamiliesFirst Network



# FFN Total Caseload and Children served by Primary Case Manager July 1, 2019

<b>Budgeted Case Manager Positions</b>	150
<b>Case Manager Vacancies</b>	19
<b>Total Number Children Receiving Services:</b>	2318
<b>Average Child Caseload: per Case Manager based on filled positions:</b>	16.7

# Turnover Rate for Case Managers and Unit Managers April 2018 to May 2019

FFN Case Managers				FFN Case Management Supervisors			
Period	12 Month Average On-Hand	12 Month Acutal Terms	12 Month Rolling Turnover	Period	12 Month Average On-Hand	12 Month Acutal Terms	12 Month Rolling Turnover
5/2018	143.17	38.00	27%	5/2018	28	6.00	21%
6/2018	142.25	45.00	32%	6/2018	27.83	6.00	22%
7/2018	140.83	53.00	38%	7/2018	27.75	5.00	18%
8/2018	138.92	57.00	41%	8/2018	27.83	5.00	18%
9/2018	137.5	55.00	40%	9/2018	27.67	5.00	18%
10/2018	136.92	58.00	42%	10/2018	27.5	4.00	15%
11/2018	136.92	61.00	45%	11/2018	27.58	3.00	11%
12/2018	137.25	69.00	50%	12/2018	27.75	3.00	11%
1/2019	136.5	72.00	53%	1/2019	28	2.00	7%
2/2019	135.83	80.00	59%	2/2019	28.42	2.00	7%
3/2019	135.58	73.00	54%	3/2019**	28.92	25.00	86%
4/2019	136.17	77.00	57%	4/2019**	27.42	24.00	88%
5/2019	137	75.00	55%	5/2019**	26	24.00	92%
6/2019	137.25	70.00	51%	6/2019**	24.5	24.00	98%

\*\*There is a data error for Case Management Supervisors in March through June. Source Data is being reviewed with updates pending

# Percentage of Required Home Visits Completed May 2019

Goal	99.5%
Circuit One	99.7