

# F.S. 409.988 Mandatory Reporting Requirements

FamiliesFirst Network



# FFN Total Caseload and Children served by Primary Case Manager December 30, 2019

<b>Budgeted Case Manager Positions</b>	159
<b>Case Manager Vacancies</b>	27
<b>Total Number Children Receiving Services:</b>	2333
<b>Average Child Caseload: per Case Manager based on filled positions:</b>	21.4

# Turnover Rate for Case Managers and Unit Managers January 2019 to December 2019

FFN Case Managers				FFN Case Manager Supervisors			
Period	12 Month Average On-Hand	12 Month Acutal Terms	12 Month Rolling Turnover	Period	12 Month Average On-Hand	12 Month Acutal Terms	12 Month Rolling Turnover
1/2019	136.5	72.00	53%	1/2019	28	2.00	7%
2/2019	135.83	73.00	54%	2/2019	28.42	2.00	7%
3/2019	136.58	65.00	48%	3/2019	28.92	1.00	3%
4/2019	138.25	69.00	50%	4/2019	29.42	0.00	0%
5/2019	140.25	66.00	47%	5/2019	30	0.00	0%
6/2019	141.75	62.00	44%	6/2019	30.5	0.00	0%
7/2019	143.83	59.00	41%	7/2019	31.08	0.00	0%
8/2019	146.42	60.00	41%	8/2019	31.58	0.00	0%
9/2019	148.17	61.00	41%	9/2019	32.08	0.00	0%
10/2019	149.83	59.00	39%	10/2019	32.58	0.00	0%
11/2019	151.25	61.00	40%	11/2019	33	1.00	3%
12/2019	151.92	57.00	38%	12/2019	33.33	1.00	3%

# Percentage of Required Home Visits Completed December 2019

Goal	99.5%
Circuit One	99.6%