

F.S. 409.988 Mandatory Reporting Requirements

FamiliesFirst Network



FFN Total Caseload and Children served by Primary Case Manager January 28, 2019

Budgeted Case Manager Positions	159
Case Manager Vacancies	24
Total Number Children Receiving Services:	2281
Average Child Caseload: per Case Manager based on filled positions:	21

Turnover Rate for Case Managers and Unit Managers February 2019 to January 2020

FFN Case Managers

Period	12 Month Average On-Hand	12 Month Actual Terms	12 Month Rolling Turnover
2/2019	135.5	61.00	45%
3/2019	136.33	53.00	39%
4/2019	138.08	54.00	39%
5/2019	140.25	51.00	36%
6/2019	141.83	47.00	33%
7/2019	144.08	46.00	32%
8/2019	146.75	45.00	31%
9/2019	148.5	47.00	32%
10/2019	150.5	49.00	33%
11/2019	152	47.00	31%
12/2019	152.75	41.00	27%
1/2020	154.17	40.00	26%

FFN Case Manager Supervisors

Period	12 Month Average On-Hand	12 Month Actual Terms	12 Month Rolling Turnover
2/2019	28.58	0.00	0%
3/2019	31.08	0.00	0%
4/2019	31.67	0.00	0%
5/2019	32.25	0.00	0%
6/2019	32.75	0.00	0%
7/2019	33.33	1.00	3%
8/2019	33.83	2.00	6%
9/2019	34.33	2.00	6%
10/2019	34.83	2.00	6%
11/2019	35.17	2.00	6%
12/2019	35.5	2.00	6%
1/2020	35.75	3.00	9%

Percentage of Required Home Visits Completed January 2020

Goal	99.5%
Circuit One	99.3%