



PLANNING, PRIORITIES AND ALLOCATIONS COMMITTEE

Virtual Meeting

Tuesday, January 19, 2021

1:00PM-3:00PM (PST)

Agenda + Meeting Packet will be available on the
Commission's website at:

<http://hiv.lacounty.gov/Planning-Priorities-and-Allocations-Committee>

REGISTER VIA WEBEX ON YOUR COMPUTER OR SMART PHONE:

<https://tinyurl.com/y6uplyzi>

**Link is for non-Committee members only*

JOIN VIA WEBEX ON YOUR PHONE:

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Access code: 145 205 7630

PUBLIC COMMENTS

Public Comments will open at the time referenced on the meeting agenda. For those who wish to provide **live** public comment, you may do so by joining the WebEx meeting through your computer or smartphone and typing **PUBLIC COMMENT** in the Chat box. For those calling into the meeting via telephone, you will not be able to provide live public comment. However, you may provide written public comments or materials by email to hivcomm@lachiv.org. Please include the agenda item and meeting date in your correspondence. All correspondence and materials received shall become part of the official record.

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LOS ANGELES COUNTY
COMMISSION ON HIV



**AGENDA FOR THE VIRTUAL MEETING OF THE
LOS ANGELES COUNTY COMMISSION ON HIV
PLANNING, PRIORITIES AND ALLOCATIONS
COMMITTEE**

TUESDAY, JANUARY 19, 2021 | 1:00 PM – 3:00 PM

To Join by Computer: <https://tinyurl.com/y9jipqh5>

Password: Planning

**Link is for committee members only*

To Join by Phone: 1-415-655-0001

Access code: 145 205 7630

Planning, Priorities and Allocations Committee Members:			
Al Ballesteros, Acting Co-Chair	Raquel Cataldo, Co-Chair	Luckie Alexander	Everardo Alvizo, MSW
Frankie Darling Palacios	Kevin Donnelly	Felipe Gonzalez	Joseph Green
Karl T. Halfman	Damontae Hack	Diamante Johnson (Alt. Kayla Walker- Heltzel)	William King, MD, JD
Miguel Martinez, MPH, MSW	Anthony M. Mills, MD	Derek Murray	LaShonda Spencer, MD
Maribel Ulloa	Guadalupe Velasquez	DHSP Staff	
QUORUM:	10		

AGENDA POSTED January 15, 2021

ATTENTION: Any person who seeks support or endorsement from the Commission on any official action may be subject to the provisions of Los Angeles County Code, Chapter 2.160 relating to lobbyists. Violation of the lobbyist ordinance may result in a fine and other penalties. For information, call (213) 974-1093.

ACCOMMODATIONS: Interpretation services for the hearing impaired and translation services for languages other than English are available free of charge with at least 72 hours' notice before the meeting date. To arrange for these services, please contact Commission on HIV at (213) 738-2816 or via email at hivcomm@lachiv.org.

Los servicios de interpretación para personas con impedimento auditivo y traducción para personas que no hablan Inglés están disponibles sin costo. Para pedir estos servicios, póngase en contacto con Comisión en HIV al (213) 738-2816 (teléfono), o por correo electrónico a hivcomm@lachiv.org, por lo menos 72 horas antes de la junta.

SUPPORTING DOCUMENTATION can be obtained at the Commission on HIV Website at: <http://hiv.lacounty.gov>. The Commission Offices are located in Metroplex Wilshire, one building west of the southwest corner of Wilshire and Normandie. Validated parking is available in the parking lot behind Metroplex, just south of Wilshire, on the west side of Normandie.

NOTES on AGENDA SCHEDULING, TIMING, POSTED and ACTUAL TIMES, TIME ALLOTMENTS, and AGENDA ORDER: Because time allotments for discussions and decision-making regarding business before the Commission's standing committees cannot always be predicted precisely, posted times for items on the meeting

agenda may vary significantly from either the actual time devoted to the item or the actual, ultimate order in which it was addressed on the agenda. Likewise, stakeholders may propose adjusting the order of various items at the commencement of the committee meeting (Approval of the Agenda), or times may be adjusted and/or modified, at the co-chairs' discretion, during the course of the meeting.

If a stakeholder is interested in joining the meeting to keep abreast of or participate in consideration of a specific agenda item, the Commission suggests that the stakeholder plan on attending the full meeting in case the agenda order is modified or timing of the items is altered. All Commission committees make every effort to place items that they are aware involve external stakeholders at the top of the agenda in order to address and resolve those issues more quickly and release visiting participants from the obligation of staying for the full meeting.

External stakeholders who would like to participate in the deliberation of discussion of an a posted agenda item, but who may only be able to attend for a short time during a limited window of opportunity, may call the Commission's Executive Director in advance of the meeting to see if the scheduled agenda order can be adjusted accordingly. Committee leadership and staff will make every effort to accommodate reasonable scheduling and timing requests—from members or other stakeholders—within the limitations and requirements of other possible constraints.

Call to Order | Introductions | Statement – Conflict of Interest 1:00 P.M. – 1:02 P.M.

I. ADMINISTRATIVE MATTERS

1:02 P.M. – 1:04 P.M.

- 1. Approval of Agenda
- 2. Approval of Meeting Minutes

MOTION #1
MOTION #2

II. PUBLIC COMMENT

1:04 P.M. – 1:06 P.M.

- 3. Opportunity for members of the public to address the Committee on items of interest that is within the jurisdiction of the Committee.

III. COMMITTEE NEW BUSINESS

1:06 P.M. – 1:08 P.M.

- 4. Opportunity for Committee members to recommend new business items for the full body or a committee level discussion on non-agendized matters not posted on the agenda, to be discussed and (if requested) placed on the agenda for action at a future meeting, or matters requiring immediate action because of an emergency situation, or where the need to take action arose subsequent to the posting of the agenda

5. SUBSTANCE ABUSE PREVENTION AND CONTROL (SAPC) HIV/STD RELATED PROGRAMS

1:08 P.M. – 2:00 P.M.

- a. Needle Exchange
- b. Meth Taskforce
- c. Student Wellbeing Centers

IV. REPORTS

2:00 P.M. – 2:10 P.M.

- 6. EXECUTIVE DIRECTOR'S/STAFF REPORT
 - a. New Committee Members

- 7. **CO-CHAIR REPORT** 2:10 P.M. – 2:20 P.M.
 - a. Committee Co-Chair Nominations/Elections (Need 2nd Co-chair)

- 8. **DIVISION OF HIV AND STD PROGRAMS (DHSP) REPORT** 2:20 P.M. – 2:30 P.M.
 - a. Fiscal Update
 - b. Contracts and Procurement Update
 - c. Actions Taken to Reduce Barriers to Emergency Financial Assistance (EFA)

- 9. **PREVENTION PLANNING WORGROUP UPDATE** 2:30 P.M. – 2:45 P.M.

- 10. **VI. DISCUSSION** 2:45 P.M. – 2:55 P.M.
 - a. Review and Select Paradigms and Operating Values **MOTION #3**

- 11. **VI. NEXT STEPS** 2:55 P.M. – 2:58 P.M.
 - a. Task/Assignments Recap
 - b. Agenda Development for the Next Meeting

- 12. **VII. ANNOUNCEMENTS** 2:58 P.M. – 3:00 P.M.
 - a. Opportunity for Members of the Public and the Committee to Make Announcements

- 13. **VIII. ADJOURNMENT** 3:00 P.M.
 - a. Adjournment for the Meeting of January 19, 2021.

PROPOSED MOTION(s)/ACTION(s):	
MOTION #1:	Approve the Agenda Order, as presented or revised.
MOTION #2:	Approve Meeting Minutes as presented.
MOTION #3:	Approve Paradigms and Operating Values for the Priority Setting and Resource Allocation (PSRA) Process as presented or revised.



Wellbeing Center Program

Ellen Sanchez, M.Ed
esanchez@ph.lacounty.gov



Wellbeing Center Program

**Youth need access
to safe spaces,
caring adults and
supportive peers**





Wellbeing Center Program Partners

- Planned Parenthood of Greater Los Angeles (PPLA)
- L.A. County Department of Mental Health (DMH)
- L.A. Unified School District (LAUSD)
- L.A. County Office of Education (LACOE)



Wellbeing Center Schools

39 schools

29

LAUSD schools

10

Independent
district schools



Wellbeing Center Staffing

- Each school:
 - 1 Senior Health Educator
 - 2 Health Educators



Wellbeing Center Core Services

- Health education in the Center and in the classroom
- Mental health support
- Substance use prevention
- Sexual health services
- Peer advocate training
- Parent education and support
- After hours call line for support and referrals



Planned Parenthood On-site Services

- Education and confidential consultation
- Full range of sexual health services
- Well person exams
- Birth Control options
- STI testing and treatment
- HIV testing and referral



Wellbeing Center Virtual Services

- Virtual student education sessions
- Call line for students
- Virtual Department of Mental Health sessions
- Virtual leadership opportunities for students
 - Public Health Task Force
 - Public Health Ambassadors
- Virtual and phone parent education
- Virtual trainings for parents
 - Public Health Ambassadors



Thank you!



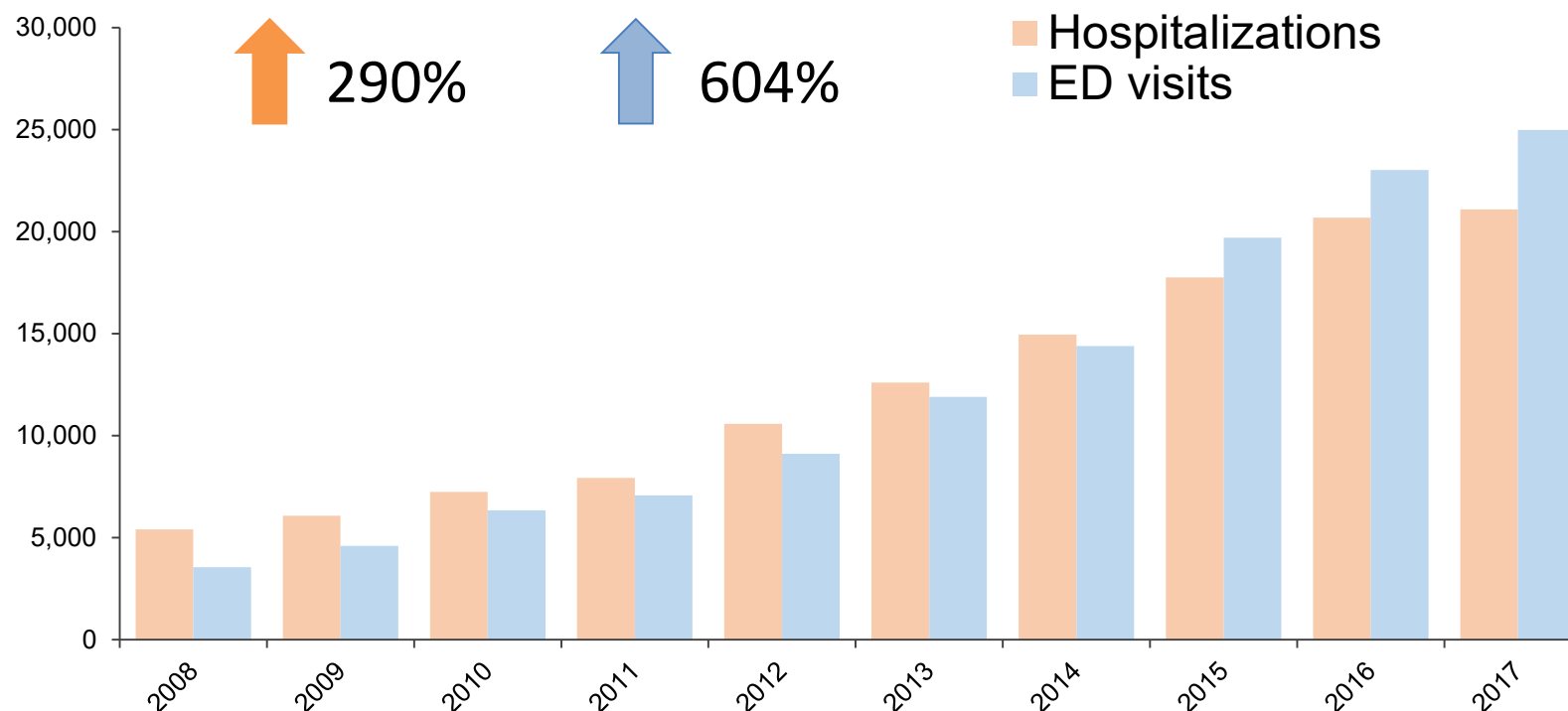


Los Angeles County's Methamphetamine Task Force

January 19, 2021

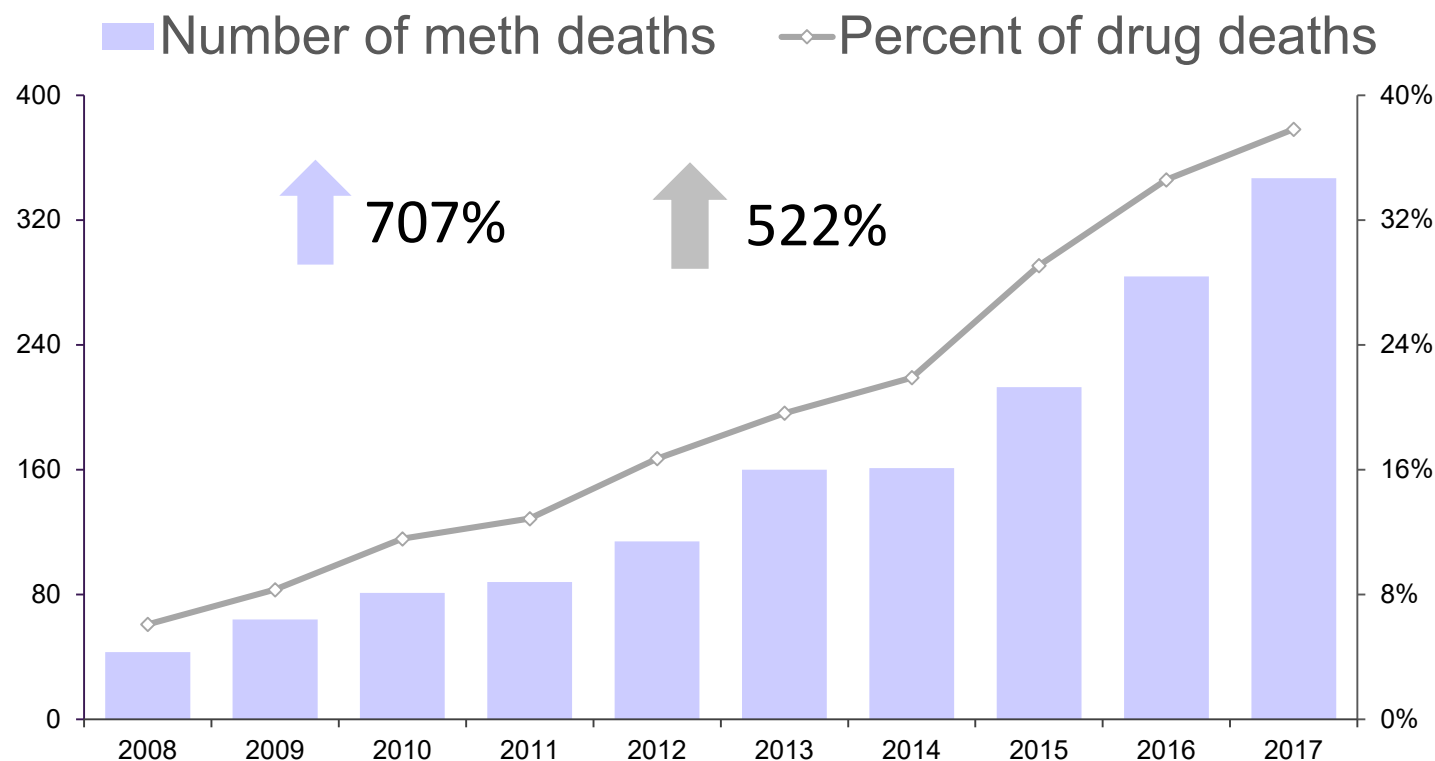
**Rangell Oruga, MPH
Health Program Analyst
Substance Abuse Prevention & Control
Prevention Services
Community & Youth Engagement**

Meth-Related Hospitalizations and ED Visits in LAC Increased from 2008-2017



***Meth-related ED visits and hospitalizations include any records listing meth dependence, abuse, use, and poisoning as a diagnosis or external-cause-of-injury.**

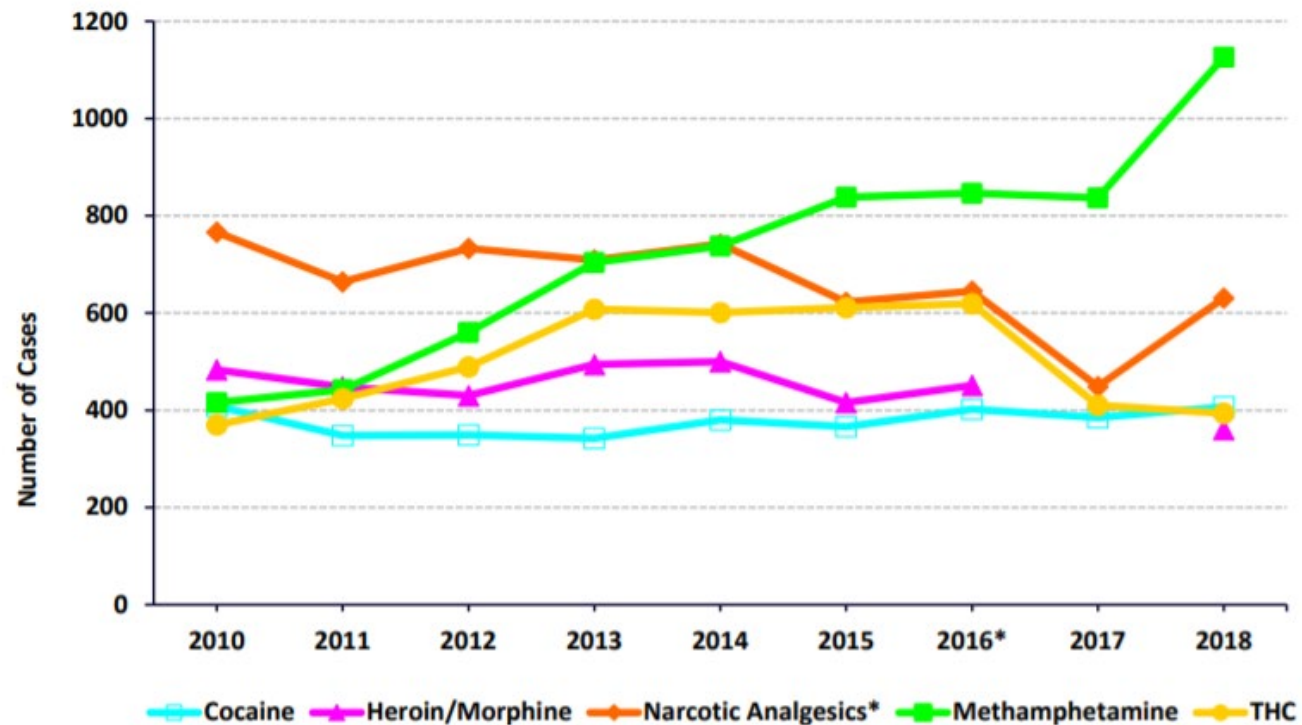
Meth-Related Deaths* in LAC, 2008-2017



***Meth-overdose related deaths include all deaths that listed meth poisoning as a cause of death, and drug overdose as the underlying cause of death.**

Meth is Involved* in More Deaths in LAC than Any Other Drug, 2010-2018

Number of Medical Examiner Toxicology Cases with Drugs Detected
Los Angeles County, 2010-2018

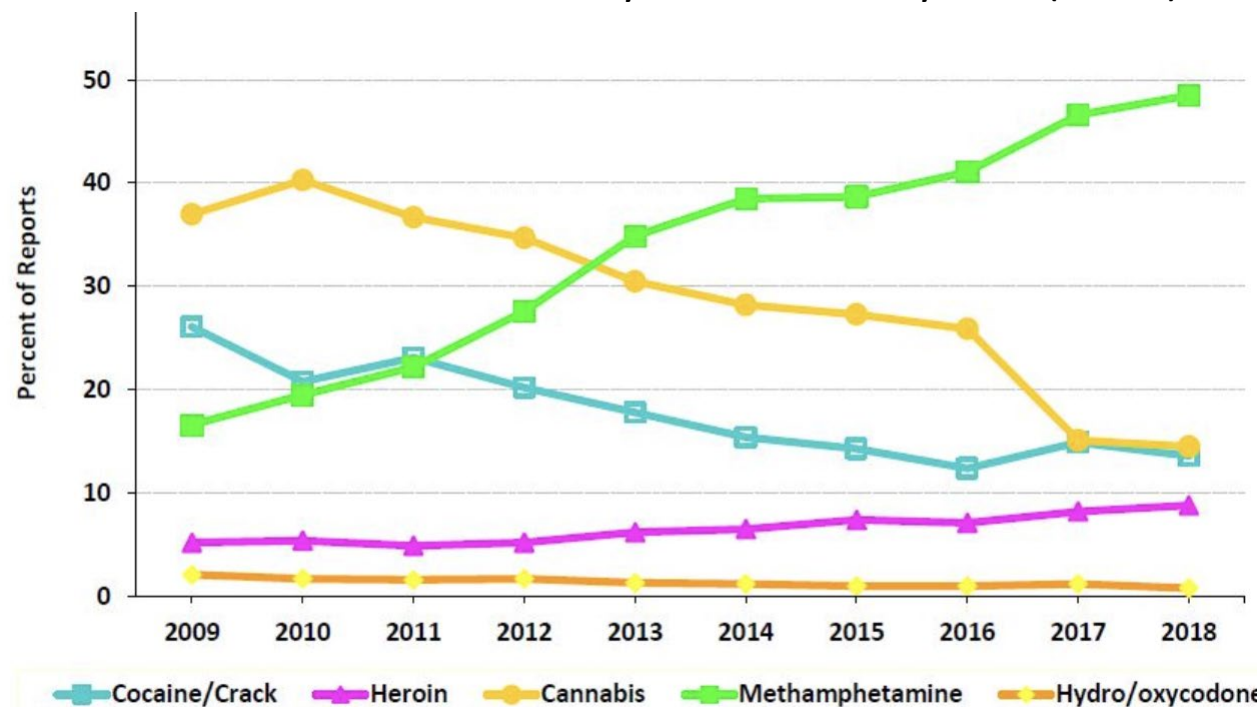


*Data reflects cases for which toxicology tests were (+) for at least one tested substance (e.g., not necessarily drug-related or drug-caused deaths). Each case may have more than one drug detected.

Availability – Law Enforcement Seizures

- Since 2013, methamphetamine has been the most commonly identified drug from law enforcement seizures in Los Angeles County (LAC).
- In 2018, methamphetamine accounted for almost half (48.5%) of all reports of seized items according to the National Forensic Laboratory Information System (NFLIS).

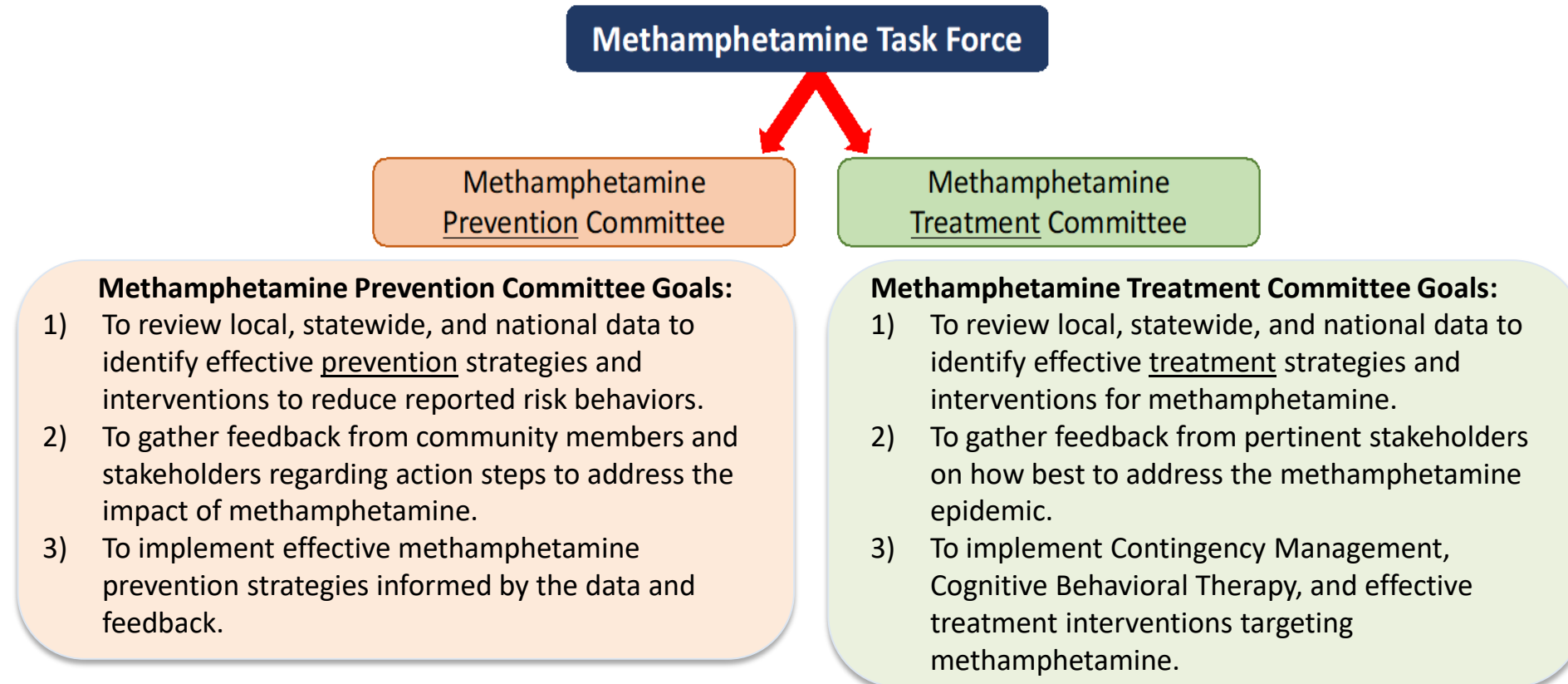
Drugs identified from law enforcement items submitted to forensic labs in LAC



1. National Drug Early Warning System (NDEWS), 2018.
2. Los Angeles County Methamphetamine Dashboard. <https://insight.livestories.com/s/v2/meth-availability/121156dc-631a-4e8d-8487-b38c597dbb5e> (Accessed 06/22/20)

Methamphetamine Task Force

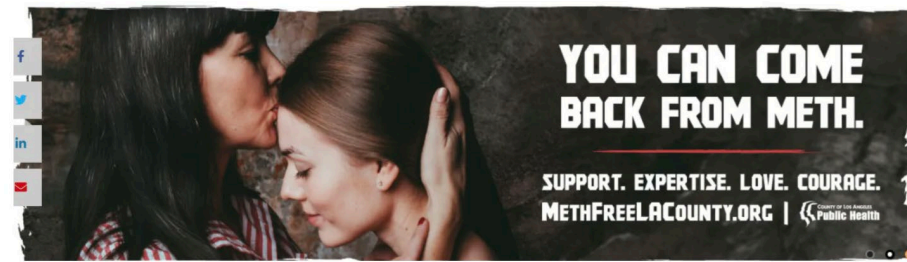
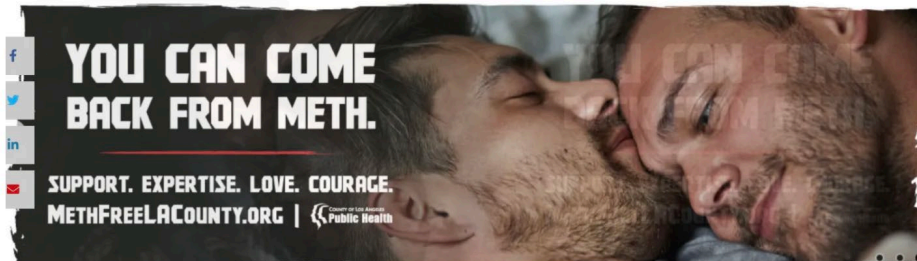
- DPH-SAPC is convening a Meth Task Force to inform prevention and treatment strategies and address both the upstream and downstream drivers of meth use and abuse.
 - Comprised of SAPC leads, substance use prevention and treatment providers, health and mental health providers, homeless and housing providers, first responders, and other pertinent stakeholders.



Meth Prevention Strategies

Prevention: Focus on Education, Outreach, Community Action

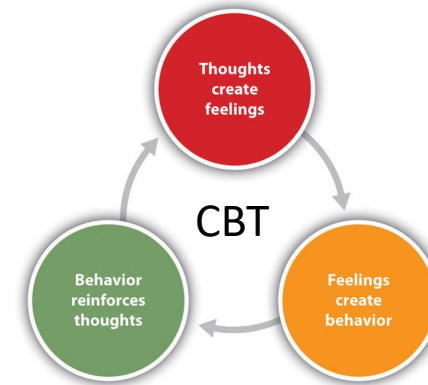
- Focus on power of social connection as an upstream preventative intervention for meth and other substances.
- Community-Based Prevention Interventions.
- Methamphetamine Awareness Campaigns
 - “Meth-Free LA County” – Launched Spring 2020.
 - A follow-up meth campaign will be launched in 2021 and focus on more targeted populations.



Meth Treatment Strategies

Behavioral strategies have demonstrated the greatest treatment benefit for methamphetamine use disorder thus far.

- **Contingency Management (CM):** Based on the operant conditioning principle that a behavior is more likely to be repeated when followed by positive consequences. Participants receive rewards such as privileges, points, or gift cards for achieving certain goals, such as specified periods of drug abstinence or negative urine toxicology screens.
- **Cognitive Behavioral Therapy (CBT):** Focuses on understanding the role of substance use in a person's life and fosters the development of coping skills to avoid addiction relapse.



Research is ongoing on identifying medications that can be helpful for meth use.

Off-label medications for meth use/misuse currently include:

- Topiramate
- Mirtazapine
- Methylphenidate
- Bupropion





**Ending the HIV Epidemic Awards (EHE) | Financial Resources Inventory (created 12/2/20;
Updated 01/09/21)**

Division of HIV and STD Programs, Department of Public Health	
HRSA 20-078	CDC 20-2010
Award \$3,083,808 Year 1 (carry over allowable)	Award \$3,360,658 Year 1
Contract Term: March 1, 2020-February 28, 2025	Contract Term: August 1, 2020-July 31, 2025
Purpose: To link people with HIV who are either newly diagnosed, or are diagnosed but not currently in care, to essential HIV care and treatment and support services, as well as to provide workforce training and technical assistance.	Purpose: To implement comprehensive HIV programs, that complement programs, such as the Ryan White program and other HHS programs, designed to support ending the HIV epidemic in America by leveraging powerful data, tools and resources to reduce new HIV infections by 75% in 5 years.

HRSA Primary Care HIV Prevention (PCHP) Awards ⁽¹⁾			
ORGANIZATION NAME	AWARD AMOUNT	RYAN WHITE/DHSP FUNDED SERVICES	LOCATION (2)
AltaMed Health Services Corporation	\$417,912	Ambulatory Outpatient Medical (AOM) Benefits Specialty Case Management, Home-Based HIV Testing Storefront Biomedical HIV Prevention Medical Care Coordination (MCC) Mental Health Oral Healthcare Services Transitional Case Management Promoting Healthcare Engagement Among Vulnerable Populations Transportation Services	Los Angeles
APLA Health & Wellness	\$261,233	Benefits Specialty Nutrition Support HIV Testing Storefront HIV Testing Social & Sexual Networks STD Screening, Diagnosis and Treatment	

HRSA Primary Care HIV Prevention (PCHP) Awards (1)

ORGANIZATION NAME	AWARD AMOUNT	RYAN WHITE/DHSP FUNDED SERVICES	LOCATION (2)
		Sexual Health Express Clinics (SHEX-C) Health Education/Risk Reduction Health Education/Risk Reduction, Native American Biomedical HIV Prevention Oral Healthcare Services Ambulatory Outpatient Medical (AOM) Medical Care Coordination (MCC) HIV and STD Prevention Services in Long Beach Transportation Services	
Bartz-Altadonna Community Health Center	\$256,071	NOT RYAN WHITE/DHSP FUNDED	Lancaster
Behavioral Health Services Inc	\$252,468	NOT RYAN WHITE/DHSP FUNDED	Gardena
Central City Community Health Center Inc	\$268,231	STD Screening, Diagnosis and Treatment	Rosemead
T.H.E Clinic	\$263,355	Ambulatory Outpatient Medical (AOM) Medical Care Coordination (MCC) Transportation Services	Los Angeles
East Valley Community Health Center, Inc.	\$264,715	Ambulatory Outpatient Medical (AOM) Benefits Specialty HIV Testing Storefront Medical Care Coordination (MCC) Oral Healthcare Services	West Covina
El Proyecto Del Barrio, Inc	\$268,099	Ambulatory Outpatient Medical (AOM) HIV Testing Storefront Medical Care Coordination (MCC) Oral Healthcare Services	Arleta

**HRSA Primary Care HIV Prevention (PCHP) Awards
(See footnote)**

New RFP Due 2/2/21 FY 2021 Ending the HIV Epidemic – Primary Care HIV Prevention Funding Opportunity Number: HRSA-21-092
41 new clinics in LAC eligible for funding. <https://bphc.hrsa.gov/program-opportunities/primary-care-hiv-prevention/eligible-health-centers>

ORGANIZATION NAME	AWARD AMOUNT	RYAN WHITE/DHSP FUNDED SERVICES	LOCATION (2)
JWCH Institute, Inc	\$289,548	HIV Testing Storefront HIV Testing & Syphilis Screening, Diagnosis, & inked Referral for Treatment Services in Commercial Sex Venues (CSV) STD Screening, Diagnosis and Treatment Health Education/Risk Reduction Mental Health Oral Healthcare Services Transitional Case Management Ambulatory Outpatient Medical (AOM) Benefits Specialty Biomedical HIV Prevention Medical Care Coordination (MCC) Transportation Services	Commerce
Los Angeles LGBT Center	\$278,196	Ambulatory Outpatient Medical (AOM) HIV Testing Storefront HIV Testing Social & Sexual Networks STD Screening, Diagnosis and Treatment Health Education/Risk Reduction Biomedical HIV Prevention Medical Care Coordination (MCC) Promoting Healthcare Engagement Among Vulnerable Populations Transportation Services	Los Angeles
Northeast Valley Health Corporation	\$329,066	Ambulatory Outpatient Medical (AOM) Benefits Specialty Medical Care Coordination (MCC) Oral Healthcare Services Mental Health Biomedical HIV Prevention STD Screening, Diagnosis and Treatment Transportation Services	San Fernando

St. John's Well Child and Family Center, Inc	\$305,039	Ambulatory Outpatient Medical (AOM) Oral Healthcare Services Medical Care Coordination (MCC) Mental Health HIV Testing Social & Sexual Networks Transportation Services	Los Angeles
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HRSA Primary Care HIV Prevention (PCHP) Awards (1)			
ORGANIZATION NAME	AWARD AMOUNT	RYAN WHITE/DHSP FUNDED SERVICES	LOCATION (2)
Valley Community Healthcare	\$274,893	NOT RYAN WHITE/DHSP FUNDED	N. Hollywood
Venice Family Clinic	\$264,541	Ambulatory Outpatient Medical (AOM) Benefits Specialty HIV Testing Storefront Medical Care Coordination (MCC) Mental Health	Venice
Watts Healthcare Corporation	\$270,534	Transportation Services Ambulatory Outpatient Medical (AOM) Medical Care Coordination (MCC) Oral Healthcare Services Biomedical HIV Prevention STD Screening, Diagnosis and Treatment	Los Angeles

Footnote:

- (1) **HRSA EHE Primary Care HIV Prevention (PCHP) Awards: Purpose-** to expand HIV prevention services that decrease the risk of HIV transmission in geographic locations identified by Ending the HIV Epidemic: A Plan for America, focusing on supporting access to and use of pre-exposure prophylaxis (PrEP). HRSA identified eligible health centers based on service delivery site location, and either existing Ryan White HIV/AIDS Program (RWHAP) funding or proximity to a RWHAP-funded organization. Award recipients will achieve the following objectives: **Outreach:** Engage new and existing patients in HIV prevention services, identifying those at risk for HIV using validated screening tools; **HIV Testing:** Increase the number of new and existing patients tested for HIV; **PrEP Prescriptions:** For persons who test negative, provide HIV prevention education, and prescribe and support the use of clinically indicated PrEP; **Linkage to Treatment:** For persons who test positive, link them to HIV treatment; **Partnerships:** Establish new and/or enhance existing partnerships with health departments, and community and faith-based organizations to support identification of at-risk individuals, testing, linkage to treatment, and other activities that will help achieve the PCHP purpose and objectives; **Personnel:** Within eight months of award, add at least 0.5 FTE personnel who will identify individuals for whom PrEP is clinically indicated and support their access to and use of PrEP.
- (2) Organization may have additional locations.

**Fiscal Year 2021 Ending the HIV Epidemic – Primary Care HIV Prevention Funding Opportunity Number:
HRSA-21-092
List of Eligible Health Centers in Los Angeles County**

Health Center Operational Grant Number	Eligible Health Center	City	Subprogram Distribution: Community Health Centers
H80CS28982	AAA Comprehensive Healthcare, Inc.	North Hollywood	\$275,000
H80CS12851	All For Health Health For All	Glendale	\$275,000
H80CS26612	All-Inclusive Community Health Center	Burbank	\$275,000
H80CS00374	Arroyo Vista Family Health Foundation	Los Angeles	\$275,000
H80CS00787	Asian Pacific Health Care Venture, Inc.	Los Angeles	\$275,000
H80CS26616	Benevolence Industries, Inc.	Los Angeles	\$275,000
H80CS28984	Center for Family Health & Education, Inc.	Panorama City	\$275,000
H80CS28985	Central Neighborhood Health Foundation	Los Angeles	\$275,000
H80CS08735	Chinatown Service Center	Los Angeles	\$275,000
H80CS00844	Clinica Msr. Oscar A. Romero	Los Angeles	\$275,000
H80CS04220	Community Health Alliance of Pasadena	Pasadena	\$260,755

H80CS28986	Community Medical Wellness Centers USA	Long Beach	\$275,000
H80CS28987	Complete Care Community Health Center, Inc.	Los Angeles	\$275,000
H80CS10607	Comprehensive Community Health Centers, Inc.	Glendale	\$275,000
H80CS12858	Family Health Care Centers of Greater Los Angeles, Inc.	Bell Gardens	\$275,000
H80CS28366	Harbor Community Clinic	San Pedro	\$275,000
H80CS33794	Health Access for All, Inc.	Los Angeles	\$275,000
H80CS26618	Herald Christian Health Center	San Gabriel	\$275,000
H80CS26619	Kedren Community Health Center, Inc.	Los Angeles	\$275,000
H80CS26620	Korean Health, Education, Information, and Research Center	Los Angeles	\$275,000
H80CS06674	Los Angeles Christian Health Centers	Los Angeles	\$0
H80CS08241	Mission City Community Network, Inc.	North Hills	\$275,000
H80CS12869	Northeast Community Clinic, Inc.	Alhambra	\$275,000
H80CS04223	Pediatric & Family Medical Center	Los Angeles	\$275,000

H80CS26624	Pomona Community Health Center	Pomona	\$275,000
H80CS00871	QueensCare Health Centers	Los Angeles	\$275,000
H80CS28994	San Fernando Community Hospital	San Fernando	\$261,250
H80CS00877	South Bay Family Health Care Center, Inc.	Torrance	\$275,000
H80CS00265	South Central Family Health Center	Los Angeles	\$275,000
H80CS28368	Southern California Medical Center, Inc.	El Monte	\$275,000
H80CS28369	St. Anthony Medical Centers	Los Angeles	\$275,000
H80CS26611	The Achievable Foundation	Culver City	\$275,000
H80CS00264	The Children's Clinic Serving Children and their Families	Long Beach	\$275,000
H80CS24115	The Los Angeles Free Clinic	Los Angeles	\$275,000
H80CS28991	The R.O.A.D.S. Foundation, Inc.,	Compton	\$275,000
H80CS30722	Universal Community Health Center	Los Angeles	\$275,000
H80CS10609	University Muslim Medical Association, Inc.	Los Angeles	\$275,000
H80CS26617	Via Care Community Health Center, Inc.	Los Angeles	\$275,000

H80CS08730	Westside Family Health Center	Santa Monica	\$275,000
H80CS24202	Wilmington Community Clinic	Wilmington	\$275,000
H80CS33648	Yehowa Medical Services	Carson	\$275,000

INTEGRATED PREVENTION AND CARE PLANNING PROPOSED SHORT- TERM ACTION STEPS

Planning, Priorities and Allocations Committee
Prevention Planning Workgroup
January 14, 2021
Luckie Alexander, Miguel Martinez, Maribel
Ulloa



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Pre-Integration | Refresher

- Separate Prevention Planning Committee (PPC)
- Clear community planning requirement from the Centers for Disease Control and Prevention
- Developed Countywide Risk Assessment Survey
- Developed Los Angeles Coordinated Needs Assessment, focus groups and listening sessions
- Developed allocation models
 - Behavioral Risk Groups (BRGs)
 - Hot spots
- Developed inventory of interventions in Los Angeles County



Integrated HIV, STD Prevention and Care Planning Council | Refresher

- Merged in 2013
- New bylaws and ordinance to reflect broader membership with prevention stakeholders
- Formed Comprehensive HIV Plan (CHP) Workgroup
- Conducted listening sessions to help develop CHP
- Completed CHP in 2016
- Developed prevention service standards



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Integrated HIV, STD Prevention and Care Planning Council | Refresher

- Discussed how to improve and fully integrate prevention in planning, priority setting and resource allocation process
- Formed Prevention Planning Workgroup in October 2020 to lead process
- Presented initial set of ideas to PP&A on November 17, 2020
- Met on December 3, 2020 to review suggestions from PP&A and develop action steps



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- Discussed how to improve and fully integrate prevention in planning, priority setting and resource allocation process
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PROPOSED SHORT-TERM ACTION STEPS



1. Structure

- Maintain Prevention Planning Workgroup to lead, facilitate and engage members and community in integrated planning
- Determine meeting dates and time
- Recruit other Commissioners and members of the public to the workgroup
- Ensure active participation from youth groups and other highly impacted populations
- Keep workgroup reports and prevention planning as a standing item on the PP&A agenda



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2. Ending the HIV Epidemic (EHE) Plan

- Review Los Angeles County (LAC) EHE Plan, with a special focus on prevention pillars and activities
- Analyze plan from priority setting and resource allocations (PSRA) lenses
- Schedule DHSP presentation on all services and financial investments available to support EHE goals and objectives
 - Clarify grant terms for federal funding
 - Clarify timing for Commission input on prevention grant proposals
- December 2020-February 2021



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3. Data Needs

- Identify types of prevention and care data needed to help inform and drive integrated prevention and care planning and PSRA
- Clarify data report cycles and months from DHSP
- Review and prioritize data requests from various Commission Committees and subgroups
- January-March 2021



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4. Prevention Focused Community Forums

- Convene prevention focused community forums in highly impacted populations as identified by Los Angeles EHE plan (i.e., Black/African American MSM, Latinx MSM, women of color, people who inject drugs, transgender persons, and youth under 30 years of age)
- Use feedback from the community to help inform PSRA process and deliberations
- March-May 2021



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5. PAUSE, REFLECT, ASSESS

- May-June 2021
- Review and reflect on steps taken
- Get ready for data summit
 - Review and rethink approach to data summit
- Discuss next action steps towards full integration



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Other Considerations

- Evening or weekend meetings
- Partner and recruit from existing community advisory board
- Staff and Commissioner time commitments and capacity
- Thoughtfulness and critical attention to data requests
 - Needs vs wants
 - How will PP&A and COH use the data?
 - Identify other data sources outside of DHSP



LOS ANGELES COUNTY
COMMISSION ON HIV





SUMMARY - RWP EXPENDITURE REPORT
As of November 5, 2020

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
DIVISION OF HIV AND STD PROGRAMS

RYAN WHITE PART A, MAI YEAR 30 AND PART B YR 2 (2020) EXPENDITURES BY SERVICE CATEGORIES

1	2	3	4	5	6
SERVICE CATEGORY	TOTAL FULL YEAR ESTIMATED EXPENDITURES PART A AND MAI	TOTAL FULL YEAR ESTIMATED EXPENDITURES PART B	TOTAL FULL YEAR ESTIMATED EXPENDITURES (Total Columns 2+3)	COH 2020 ALLOCATION PERCENTAGE APPLIED TO GRANT AWARD DIRECT SRVC PLUS PART B DIRECT SRVC	VARIANCE BETWEEN ALLOCATED BUDGETS AND TOTAL FULL YEAR ESTIMATED EXPENDITURES (Columns 5 - 4)
OUTPATIENT/ AMBULATORY MEDICAL CARE (AOM)	\$ 7,945,599	\$ -	\$ 7,945,599	\$ 9,584,184	\$ 1,638,585
MEDICAL CASE MGMT (Medical Care Coordination)	\$ 12,706,536	\$ -	\$ 12,706,536	\$ 10,513,048	\$ (2,193,488)
ORAL HEALTH CARE	\$ 5,345,911	\$ -	\$ 5,345,911	\$ 4,960,976	\$ (384,935)
MENTAL HEALTH	\$ 392,786	\$ -	\$ 392,786	\$ 211,105	\$ (181,681)
HOME AND COMMUNITY BASED HEALTH SERVICES	\$ 2,777,014	\$ -	\$ 2,777,014	\$ 2,346,788	\$ (430,226)
EARLY INTERVENTION SERVICES (HIV Testing Services)	\$ 174,758	\$ -	\$ 174,758	\$ 207,587	\$ 32,829
NON-MEDICAL CASE MANAGEMENT (Benefits Specialty Services and Transitional Case Management)	\$ 1,954,394	\$ -	\$ 1,954,394	\$ 2,291,134	\$ 336,740
HOUSING (RCFCI, TRCF, and Permanent Supportive)	\$ 3,173,492	\$ 3,714,800	\$ 6,888,292	\$ 7,397,513	\$ 509,221
OUTREACH (Linkage and Re-engagement Program and Partner Services)	\$ 751,855	\$ -	\$ 751,855	\$ 1,959,762	\$ 1,207,907
SUBSTANCE ABUSE TREATMENT - RESIDENTIAL	\$ -	\$ 785,200	\$ 785,200	\$ 785,200	\$ -
MEDICAL TRANSPORTATION	\$ 490,385	\$ -	\$ 490,385	\$ 664,982	\$ 174,597
FOOD BANK/HOME DELIVERED MEALS - NUTRITION SUPPORT	\$ 3,089,755	\$ -	\$ 3,089,755	\$ 2,093,462	\$ (996,293)
LEGAL	\$ 115,197	\$ -	\$ 115,197	\$ 56,295	\$ (58,902)
SUB-TOTAL DIRECT SERVICES	\$ 38,917,682	\$ 4,500,000	\$ 43,417,682	\$ 43,072,036	\$ (345,646)

RYAN WHITE PART A SUMMARY

DRAFT

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

DIVISION OF HIV AND STD PROGRAMS

SUMMARY REPORT

GRANT YEAR 30 RYAN WHITE PART A FUNDING EXPENDITURES THROUGH FEBRUARY 2021 (as of January 11, 2021 and invoicing up to December 2020)

1	2	3	4	5	6
PRIORITY RANKING	SERVICE CATEGORY	PART A COH ALLOCATIONS	PART A TOTAL YTD EXPENDITURES	PART A FULL YEAR EXPENDITURES	VARIANCE BETWEEN COH ALLOCATIONS AND TOTAL FULL YEAR ESTIMATED EXPENDITURES (Columns 3-5)
1	OUTPATIENT/AMBULATORY MEDICAL CARE	27.24%	5,491,681	7,945,599	\$ 1,638,585
4	MEDICAL CASE MGMT (Medical Care Coordination)	29.88%	8,172,381	12,706,536	\$ (2,193,488)
11	ORAL HEALTH CARE	14.10%	3,857,293	5,345,911	\$ (384,935)
3	MENTAL HEALTH	0.60%	286,399	392,786	\$ (181,681)
16	HOME AND COMMUNITY BASED HEALTH SERVICES	6.67%	2,143,826	2,777,014	\$ (430,226)
7	EARLY INTERVENTION SERVICES (HIV Testing Services)	0.59%	171,865	174,758	\$ 32,829
10	NON-MEDICAL CASE MANAGEMENT (Benefits Specialty Services)	5.92%	998,080	1,310,893	\$ 772,013
2	HOUSING (RCFCI, TRCF)	1.42%	400,225	470,225	\$ 29,391
5	OUTREACH SERVICES (Linkage and Re-engagement Program and Partner Services)	5.57%	252,870	751,855	\$ 1,207,907
15	SUBSTANCE ABUSE TREATMENT - RESIDENTIAL	0.00%	0	0	\$ -
9	MEDICAL TRANSPORTATION	1.89%	229,914	490,385	\$ 174,597
13	FOOD BANK/HOME DELIVERED MEALS - NUTRITION SUPPORT	5.95%	2,311,439	3,089,755	\$ (996,293)
21	LEGAL	0.16%	976	115,197	\$ (58,902)
	SUB-TOTAL DIRECT SERVICES	100%	24,316,949	35,570,914	\$ (390,202)
	QUALITY MANAGEMENT	1,330,192	278,474	769,901	\$ 560,291
	ADMINISTRATION (Includes COH Budget) (10% of Part A award)	4,057,158	2,936,611	4,057,097	\$ 61
	GRAND TOTAL	\$ 40,571,580	\$ 27,532,034	\$ 40,397,912	\$ 173,668

Year 30 Grant funding for Part A is \$40,571,580

RYAN WHITE MAI SUMMARY

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

DIVISION OF HIV AND STD PROGRAMS

GRANT YEAR 30 RYAN WHITE MAI FUNDING EXPENDITURES THROUGH FEBRUARY 2021 (as of January 11, 2021 and invoicing up to December 2020)

1	2	3	4	5	6
PRIORITY RANKING	SERVICE CATEGORY	TOTAL ALLOCATION MAI FY 30	MAI FISCAL YEAR 30 TOTAL YTD EXPENDITURES	MAI FISCAL YEAR 30 FULL YEAR EXPENDITURES	VARIANCE BETWEEN COH ALLOCATIONS AND TOTAL FULL YEAR ESTIMATED EXPENDITURES (Columns 3-5)
1	OUTPATIENT/AMBULATORY MEDICAL CARE	0.00%			\$ -
4	MEDICAL CASE MGMT (Medical Care Coordination)	0.00%			\$ -
11	ORAL HEALTH CARE	0.00%			\$ -
3	MENTAL HEALTH	0.00%			\$ -
16	HOME AND COMMUNITY BASED HEALTH SERVICES	0.00%			\$ -
7	EARLY INTERVENTION SERVICES (HIV Testing Services)	0.00%			\$ -
10	NON-MEDICAL CASE MANAGEMENT (Transitional Case Management)	6.14%	458,614	643,501	\$ (435,274)
2	HOUSING (Permanent Supportive Housing/Housing for Health Program)	93.86%	1,351,633	2,703,267	\$ 479,830
5	OUTREACH (Linkage and Re-engagement Program and Partner Services)	0.00%			\$ -
15	SUBSTANCE ABUSE TREATMENT - RESIDENTIAL	0.00%			\$ -
9	MEDICAL TRANSPORTATION	0.00%			\$ -
13	FOOD BANK/HOME DELIVERED MEALS - NUTRITION SUPPORT	0.00%			\$ -
21	LEGAL	0.00%			\$ -
	SUB-TOTAL DIRECT SERVICES	100%	1,810,247	3,346,768	\$ 44,556
	ADMINISTRATION (10% of MAI Year 30 award)	376,813	192,582	376,813	\$ -
	GRAND TOTAL	\$ 3,768,137	\$ 2,002,829	\$ 3,723,581	\$ 44,556

The total MAI funding for Year 30 is \$3,768,137 plus \$285,908 from Year 29 approved roll over funding. However, this table only reflects the base award without the carryover funds

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

DIVISION OF HIV AND STD PROGRAMS

GRANT YEAR 30 RYAN WHITE PART B FUNDING EXPENDITURES THROUGH MARCH 2021 (as of January 12, 2021 and invoicing through December 2020)

1	2	3	4	5	6
PRIORITY RANKING	SERVICE CATEGORY	PART B BUDGET	PART B TOTAL YTD EXPENDITURES	PART B FULL YEAR ESTIMATED EXPENDITURES	VARIANCE TOTAL BUDGET VS. FULL YR. ESTIMATED EXPENDITURES (Columns 3-5)
1	OUTPATIENT/AMBULATORY MEDICAL CARE				\$ -
4	MEDICAL CASE MGMT SVCS (Medical Care Coordination)				\$ -
11	ORAL HEALTH CARE				\$ -
3	MENTAL HEALTH				\$ -
16	HOME AND COMMUNITY BASED HEALTH SERVICES				\$ -
7	EARLY INTERVENTION SERVICES (HIV Testing Services)				\$ -
10	NON-MEDICAL CASE MANAGEMENT (Benefits Specialty Services and Transitional Case Management)				\$ -
2	HOUSING (RCFCI, TRCF)	3,714,800	3,372,409	3,714,800	\$ -
5	OUTREACH (Linkage and Re-engagement Program and Partner Services)				\$ -
15	SUBSTANCE ABUSE TREATMENT- RESIDENTIAL	785,200	734,325	785,200	\$ -
9	MEDICAL TRANSPORTATION				\$ -
13	FOOD BANK/HOME DELIVERED MEALS - NUTRITION SUPPORT				\$ -
21	LEGAL				\$ -
	SUB-TOTAL DIRECT SERVICES	\$ 4,500,000	\$ 4,106,734	\$ 4,500,000	\$ -
	QUALITY MANAGEMENT	\$ -	\$ -	\$ -	\$ -
	ADMINISTRATION (10% of Part B award)	\$ 500,000	\$ 207,097	\$ 500,000	\$ -
	GRAND TOTAL	\$ 5,000,000	\$ 4,313,831	\$ 5,000,000	\$ -

Year 2 State allocation for Part B is \$5,000,000.



PARADIGMS (Decision-Making)

- **Compassion**: response to suffering of others that motivates a desire to help
- **Equity**: allocating levels of investments and commitment that meaningfully address the needs of populations disproportionately impacted by HIV/STIs and social determinants of health

OPERATING VALUES

- **Efficiency**: accomplishing the desired operational outcomes with the least use of resources
- **Quality**: the highest level of competence in the decision-making process
- **Advocacy**: addressing the asymmetrical power relationships of stakeholders in the process
- **Representation**: ensuring that all relevant stakeholders/constituencies are adequately represented in the decision-making process

LOS ANGELES COUNTY COMMISSION ON HIV

Planning, Priorities and Allocations (PP&A) Committee

List of Paradigms and Operating Values for Priority and Allocation Setting Process



LOS ANGELES COUNTY
COMMISSION ON HIV



TASKS

Questions to Consider When Selecting Paradigms and Operating Values

- Decisions are expected to address overall needs within the service area, not narrow advocacy concerns.
- Services must be culturally appropriate.
- Services should focus on the needs of low-income, underserved and disproportionately impacted populations.
- Equitable access to services should be provided across geographic areas and subpopulations.

Paradigms and Operating Values

Paradigms:

- Represents the ethical perspective from which decisions are made
- A lens through which the decision-making process is approached

Operating Values:

- Represents the codes of conduct
- Values applied to the decision-making process



Paradigms

Absolute Inclusion: No matter how meager the available resources, all community participants will receive a share.

Nuanced Inclusiveness: Guarantees complete participation but may entail differential distribution of resources.

Risk Equalization: Sharing risk across while engaging all participants in efforts to increase resources.

Equality: Equal portions to each or equal cuts

Paradigms

Equity: Allocating levels of investments and commitment that meaningfully address the needs of populations disproportionately impacted by HIV/STIs and social determinants of health

Fairness: Similar cases treated in a similar fashion

Altruism: Volunteering to take a cut or go without

Compassion: Response to suffering of others that motivates a desire to help.

Chance: Fate decides through random choice; let the universe decide



LOS ANGELES COUNTY
COMMISSION ON HIV



Paradigms

Coercion: Enforced decision by authority

Utilitarianism: Greatest good for the greatest number

Rights and Duties: Participation in the community recognizes reciprocal rights and duties

Retributive Justice: Making up for past inequities

Distributive Justice: Working toward general equality

Merit: Past or Current Contributions

Market: Ability or willingness to pay



LOS ANGELES COUNTY
COMMISSION ON HIV



Paradigms

Fidelity: Recognizing and adhering to past commitments

Efficiency: Accomplishing the desired operational outcomes with the least use of resources

Operating Values

Survival: Emphasis on maintaining the existence of the current system of care at all costs

Quality: The highest level of competence in the decision-making process

Fidelity: Primary focus on commitments that bind providers and the clients for the duration of need

Beneficence: Assurances to do the most good in the process as possible

Advocacy: Addressing the asymmetrical power relationships of stake holders in the process



LOS ANGELES COUNTY
COMMISSION ON HIV



Operating Values

Representation: Ensuring that all relevant stakeholders/constituencies are adequately represented in the decision-making process

Non-Maleficence: Making sure not to make the situation worse

Access: Assuring access to the process for all stakeholders and/or constituencies

Barriers: Primary focus on barriers and disparities of continuum of care

