

Quality and Productivity Commission
Cumulative Awards FY 2015-16

Date of Approval	PIF Number	Project Name	Department	Loan Requested Amount	Grant Requested Amount	Funded Amount	
						Loan Amount	Grant Amount
8/17/15	16.1	Pitchess Detention Center - Laundry Water Recycling LASD, in collaboration with DPW, will purchase and install a water recycling system at the Pitchess Detention Center (PDC) laundry facility. A recycling system would	LASD with DPW Collaborating	\$ -	\$660,000	\$ 330,000	\$ 330,000
8/17/15	16.2	Jail-Based American Job Center of California (JB-AJCC), The inter-departmental collaboration will establish a jail-based job center through a contractor. It will provide maximum support to best ensure connection of recently	CSS with LASD, PROB, DHR and CCJCC	\$ -	\$900,000		\$ 900,000
3/7/16	16.3	Development of Pediatric Case Management (CaMP) Program Funds will retain a consultant to upgrade the existing outdated Case Management System currently in use by Children's Medical Services. This will improve pediatric	Public Health	\$ -	\$150,000		\$ 25,000
n/a	16.4 WITHDRAWN	Bigbelly Smart Waste and Recycling System Pilot Project at Regional Facilities The Big Belly system offers an innovative, efficient and smart method of managing waste and recycling collection. It is solar powered, GPS-Enabled, and	Parks and Recreation		\$444,404	\$ -	\$ -
n/a	16.5 WITHDRAWN	North Maintenance Area Solar Carport Funds will be used for a solar carport system at the Waterworks Lancaster site. The clean energy generated will be used to power existing well pumps and the facility. Savings will allow more funds for reservoir and water	Public Works		\$314,741	\$ -	\$ -
3/7/16	16.6	Departmental eCommerce Cybersecurity Assessment Grant will fund a cybersecurity assessment project focused on eCommerce infrastructure. This assessment can become a model for other departments to address	Treasurer Tax Collector - developed in collaboration with CIO, ISD and CEO Risk Management		\$150,000	\$ -	\$ 75,000
n/a	16.7 WITHDRAWN	Reducing Identification Errors - Cassette, Slide and Tube Labeling System Grant will be used for machines that automatically label cassettes, slides and tubes, including case number, name and bar code. The system reduces the chances	Medical-Examiner Coroner				

Quality and Productivity Commission
Cumulative Awards FY 2015-16

Date of Approval	PIF Number	Project Name	Department	Loan Requested Amount	Grant Requested Amount	Funded Amount	
						Loan Amount	Grant Amount
n/a	16.8 WITHDRAWN	Navigating the Roadmap to Wellness: Prevention and Management of Diabetes Among Low-Income Adults and Their Families in Los Angeles County This grant will support an integrative model of care, blending medical care with Community-based prevention.	Health Services with Public Health, the Wellness Center, American Diabetes Association and YMCA				
n/a	16.9 WITHDRAWN	Improved Outcomes and Reduced Costs through Comprehensive Cancer Care Navigation The grant will fund development of a patient-centered program to implement patient navigation for women undergoing treatment for cervical cancer.	Health Services				
n/a	16.10 WITHDRAWN	MARS Automated Input Interface (API) This would create an interface between the DPH Environmental Health EnvisionConnect database (EC) and MARS. It would use MARS data entry, address verification and standardized mileage reporting, reducing the time supervisors spend reconciling data from EC and MARS.	Public Health				
6/20/16	16.11	RR/CC Website Chat Pilot Funds will be used to implement a real time Web Chat pilot to efficiently address the high volume of calls received from customers. ISD will work with RRCC to vet the open source product and manage security, functionality and scalability.	Registrar-Recorder / County-Clerk	\$ -	\$97,000		\$ 97,000
n/a	16.12 WITHDRAWN	Digitization of Animal Facility License Application and Renewal This grant will modify the ecommerce portal of the Department's website to put the facility licensing option online.	Animal Care and Control		\$52,000		
n/a	16.13 WITHDRAWN	Wireless Networking for Field Canvassers This grant will digitize the field enforcement pet license process.	Animal Care and Control		\$145,000		
TOTAL FOR FISCAL YEAR 2014-15						\$ 330,000	\$ 1,427,000
TOTAL COMBINED GRANTS AND LOANS FOR FISCAL YEAR 2014-15						\$	1,757,000