

County of Los Angeles

Productivity Managers' Network

**General Meeting and Training
Virtual Meeting
November 2, 2022, at 9:30 a.m.**

The General Meeting and Training of the Productivity Managers' Network (PMN or Network) was held virtually on Wednesday, November 2, 2022. Over 38 Productivity Managers (Managers) and Commission staff attended the quarterly meeting.

Meeting Agenda

Welcome Remarks and Announcements

Arman Depanian, PMN Chair, Department of Children and Family Services, welcomed Managers to the last meeting of the year. He provided the following updates:

- Productivity Managers were excited to return in-person to the 35th Annual Productivity and Quality Awards program. The event was attended by 296 people and 450 people watched online. He thanked the Managers who assisted with the registration and plaque tables, directed guests to their seats, put up signs, handed out parking validations, placed program books at each table, and ensured the tables were appropriately setup for the luncheon. Commission staff and the PMN did a great job putting the program together. It was an honor to be recognized again as Productivity Manager of Year for 2021 and to take photographs with the Supervisors.
- The PMN Executive Committee discussed and recommended having three meetings in-person (February, August, and the Holiday Reception) and two meetings via zoom (May and November) in 2023. Commission staff sent a survey to the Network asking to vote on the Executive Committee's recommendation and/or provide feedback. All votes were due by 5 p.m. on November 2, 2022. The results of the poll will be announced at the PMN Holiday Reception on Wednesday, December 7, 2022
- The PMN Holiday Reception is scheduled for Wednesday, December 7, 2022, 11:30 a.m. The Executive Committee decided to host the luncheon in-person at the San Antonio Winery and invited Commissioners to join the luncheon. He asked Managers to arrive by 11:00 a.m. to allow enough time to find a parking spot and a table inside the restaurant



*Arman Depanian, Chair
Productivity Managers' Network*

Power Point Presentation



*Jackie T. Guevarra, Executive Director
Quality and Productivity Commission*

Department Visit Presentation

Jackie Guevarra, Executive Director, Quality and Productivity Commission, gave a presentation on Department Visits to assist Managers as they prepare for their respective department's visit in 2023. Her PowerPoint presentation provided a clear roadmap of the process, which will prove to be invaluable to Productivity Managers who have not yet been through a Department Visit.

Department Visits occur every two years and provide an opportunity for the Commission to meet with Department Heads and their executive teams, allows the Commission to highlight its efforts and commitment to assist all County departments, and provides an opportunity for the departments to showcase their best trends, accomplishments, innovative programs, and best practices. More importantly, it is an opportunity for departments to speak about their challenges, actions, and opportunities to work with the Commission.

Power Point Presentation

PRESENTATION AND OVERVIEW ON THE COUNTY'S BUDGET PROCESS

Sheila Williams, Senior Manager, Chief Executive Office, gave a presentation on the County's budget process. Ms. Williams stated her presentation provides Managers with a better understanding of the challenges and processes that County departments go through annually for budget approval. Ms. Williams presentation included the following topics:

- County's budget cycle including the recommended budget
- Final changes, budget deliberations, and supplement changes
- Sources of funding (i.e., State, federal, locally generated revenues)
- Expenditures by function (e.g., health and sanitation, public protection, public assistance, etc.
- Net County cost and unmet needs



Raffle Winners

Congratulations to Patricia Soltero Sanchez, Department of Health Services Rancho Los Amigos National Rehabilitation Center, and Tommie Baines, Probation Department! They took home gift cards from Starbucks.