AGENDA FOR THE SPECIAL MEETING OF THE BOARD OF SUPERVISORS COUNTY OF LOS ANGELES, CALIFORNIA

MONDAY, FEBRUARY 24, 2025, 10:00 A.M.

BOARD HEARING ROOM 381B

KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET LOS ANGELES, CALIFORNIA 90012

> Kathryn Barger Chair Fifth District

Hilda L. Solis Chair Pro Tem First District

Lindsey P. Horvath Supervisor Third District



Holly J. Mitchell Supervisor Second District

> Janice Hahn Supervisor Fourth District

Executive Officer Edward Yen

AGENDA POSTED: February 20, 2025

Assistive listening devices, agenda in Braille and/or alternate formats are available upon request. American Sign Language (ASL) interpreters, other auxiliary aids and services, or reasonable modifications to Board meeting policies and/or procedures, such as to assist members of the disability community who would like to request a disability-related accommodation in addressing the Board, are available if requested at least three business days prior to the Board meeting. Later requests will be accommodated to the extent feasible. Please telephone the Executive Office of the Board at (213) 974-1426 (voice) or (213) 974-1707 (TTY), from 8:00 a.m. to 5:00 p.m., Monday through Friday.

Supporting documentation is available at the Executive Office of the Board located at the Kenneth Hahn Hall of Administration, 500 West Temple Street, Room 383, Los Angeles, California 90012, and is also accessible on the Board of Supervisors' website at http://bos.lacounty.gov/

Máquinas de traducción disponibles a petición. Si necesita intérprete para las juntas de los Supervisores del Condado de Los Angeles, por favor llame (213) 974-1426 entre las horas de 8:00 a.m. a 5:00 p.m., lunes a viernes, con tres días de anticipación.

To listen only by telephone please call (877) 873-8017 and enter the access code when prompted: Access Code for English: 111111 Access Code for Spanish: 222222.

To address the Board during the live hybrid meeting please call **(877) 692-8955** and enter Participant Code: **4433663** starting at 9:30 a.m. Please listen carefully to the prompts for instructions on providing live testimony to the Board.

Opportunity for members of the public to address the Board on the following:

I. BUDGET MATTER 1

1. Fiscal Year 2025-26 Departmental Budget Presentations

Pursuant to Section 25% of the County Charter, as amended by the Measure G Charter Amendment (as approved by voters in the November 5, 2024, General Election), Department Head presentations to the Board of Supervisors by the following Departments of their Fiscal Year 2025-26 budget requests:

Public Works

Parks and Recreation

LA County Library

Assessor

Registrar-Recorder/County Clerk

Board of Supervisors

Internal Services

Public Health

Health Services

*Presentations not completed are automatically continued to a future Departmental Budget Presentation meeting date. (25-1159)

<u>Attachments:</u> Chief Executive Officer Memo dated February 10, 2025

Chief Executive Office Presentation

Public Works Presentation

Parks and Recreation Presentation

LA County Library Presentation

Assessor Presentation

Registrar-Recorder/County Clerk Presentation

Board of Supervisors Presentation
Internal Services Presentation

Public Health Services Presentation

Health Services Presentation

Public Comment/Correspondence