**Appendix A – Budget Tem****plate**

Applicants are required to provide a Budget for the project using the following template.

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|  | **CATEGORY** | **BUDGET** |
|  | **PERSONNEL COSTS** |  |
| 1 | PERSONNEL (Direct labor) |   |
| 2 | FRINGE BENEFITS |   |
|   | **PERSONNEL TOTAL:** |   |
|   | **OTHER DIRECT COSTS** |   |
| 3 | TRAVEL |   |
| 4 | SUPPLIES |   |
| 5 | EQUIPMENT |   |
| 6 | CONTRACTING |   |
| 7 | OTHER |   |
|   | **OTHER DIRECT COSTS TOTAL:** |   |
| 8 | **INDIRECT COSTS (x%)** |   |
|   | **GRAND TOTAL:** |  |