BUILD	DINGS & FACILITIES				CAPITAL WORK	S PROGRAM: 20	12/2013	- 2021/202	2 (Draft) (	\$'000's)									
As	ssetName	Description	Comments	Division	RoadName	Suburb	ID	LifeCycle	Budget 2012/2013	Forecast 2013/2014	Forecast 2014/2015	Forecast 2015/2016	Forecast 2016/2017		orecast 018/2019			Forecast 2021/2022	Grand Total
s Ale	exandra Headland Lifeguard Tower	Alex Lifeguard tower replacement	Replace the Lifeguard tower at Alexandra	4	Alexandra Parade	Alexandra Headland	16460	Renewal	\$100	2013/2014	2014/2013	2013/2010	2010/2017	2011/2010   20	710/2013	2013/2020	2020/2021	2021/2022	\$
Aq	quatic Centres	Rehab works on Regional Aqa Centres	Headland after a lightning strike  Rehabilitation works on Regional Aquatic Centres	WOR	Various	Whole Of Region	11862	Rehab			\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$8,
		WOR Aquatic Cent Co-locate waste/recycl	Co located waste/recycling facilities in Aquatic	WOR		Various	16470	Upgrade		\$50	* ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,	,,,,,,	. , ,	. , , , , , , , , , , , , , , , , , , ,	
Bu	uderim Aquatic Centre	Buderim Aq Centre replace 25m heat pump	centres in various locatations  Based on annual asset condition report Buderim	7	Various Lindsay Road	Buderim	9542	Renewal		ψ00									
			Aquatic Centre - 25m pool - Replace heat pump 1						\$92										ı
Ca	aloundra Aquatic Centre	Cal Aqua Ctr replace pool vacs (25m&50m)	1 for the 25m Pool and 1 for the 50m Pool Caloundra Aquatic Centre - Replacement of pool	2	Arthur Street	Caloundra	9508	Renewal	\$50										1
		Caloundra Aquatic Centre	vacuums	2	Arthur Street	Caloundra	0744	Renewal	Ψ00	\$80									
Ca		Caloundra Bus Interchange Rehab(CCTV)	Upgrade fencing at skate park to wrought iron  Rehabilitation of existing CCTV cameras Caloundra	2	Cooma Terrace	Calouridia	9697	Rehab											
			Bus Interchange - Rehabilitation of existing security cameras (CCTV)			Caloundra				\$15									
Ca	aloundra Lighthouse	Cal.Lighthouse Rehab stg 1,2 & 3	Refurbishment costs Building Upgrade Staged project (as per Council Resolution)	2	Canberra Terrace	Caloundra	13662	Rehab		\$22		\$25					\$25		
_	nildcare Centres ommunity Facilities	Rehab Regional Childcare Centres WOR Asbestos Remediation	Rehabilitation of Regional Childcare Centres Prioritised remedial works to eliminate asbestos in	WOR WOR	Various	Whole Of Region	11869	Rehab Renewal			\$100	\$100	·	\$100	\$100	\$100	\$100	\$100	
	·		Community Facilities		Various	Whole Of Region			\$150	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$
		WOR Emergent Works on Comm. Facilities	WOR Emergent Works required to be undertaken on Community Facilities.	WOR	Various	Whole Of Region	11861	Rehab	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1
		WOR Implement sustainability initiatives	Implementation of sustainability initiatives for Community Facilities	WOR	Whole of Region	Whole Of Region	9248	New		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	
		WOR Plan & design future buildings	Provides scope, development, documentation and approvals for the coming years B&F capital works	WOR	Various	Various	13671	New	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	,
			projects						φυσ	ψ30	φυσ	φου	ΨΟΟ	Ψ30	ΨΟΟ	ψου	ψου	ΨΟΟ	<u> </u>
		WOR Rehab Community Facilities	Bulk Allocation of funds to rehabilitate Community Facilities	WOR	Various	Various	9524	Renewal	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$2
Co	ommunity Halls	Glass House Mountains Community Hall	Bring electrical wiring up to current standards Glass House Mountains Community Hall - Replace non- compliant electrical wiring	1	Coonowrin Road	Glass House Mountains	11811	Rehab		\$10									
		Rehab Regional Community Halls & Venues	Rehabilitation of Regional Community Halls and Community Venues	WOR	Various	Whole Of Region	11866	Rehab			\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$-
Co	polum Aquatic Centre	Coolum Aqa Cnt Refurb/treat in complex	Complete internal structure showing signs of corrosion throughout Coolum Aquatic Centre - Refurbish/treat framework to canopy structure	9	David Low Way	Coolum Beach	9716	Rehab		\$27									
		Coolum Aqa Ctre Refurb Dive Blocks	within complex  Refurbish Dive Blocks for 25m Pool Coolum	9			11790	Rehab		\$7									
		Coolum Aquatic Centre	Aquatic Centre - Refurbish Dive Blocks  Lane ropes to 25m pool have deteriorated & are	9	David Low Way	Coolum Beach	9565	Rehab		Ψ									
		·	brittle Coolum Aquatic Centre - Replace lane ropes to 25m pool		David Low Way	Coolum Beach				\$5									1
			Whole of life replacement Coolum Aquatic Centre - Replace 25m pool vacuum	9	David Low Way	Coolum Beach	9661	Renewal		\$10									1
Со	polum Civic Centre	Coolum Civic Centre stage 1 rehab	Coolum Civic Centre stage 1 refurbishment works	9	Park Street		16476	Rehab		\$200	\$200								
Со	polum Library	Coolum Library remodel foyer entrance	To maximise public space Coolum Library -	9		Coolum Beach	11621	Renewal	\$30										
Со	poran School of the Arts	Cooran School of the Arts Replace block	Remodel foyer entrance to Library building To prevent being undermined by stormwater	12	Park Street King Street	Coolum Beach Cooran	11552	Renewal	1 777										
			Cooran School of the Arts - Replace block paving with concrete path and stone walling						\$35										1
Co	ooroora Woodworks	Cooroora Woodwork replace dust extractor	Remedial and compliance works to duct extractor to reduce noise issues on old kilns dust extractor	12	Lower Mill Road	Cooroy	16458	Renewal	\$35										
Co	poroy SES	Cooroy SES New installations	Stage 1 report (A6276) - for safe access to rear of site Cooroy SES - Install air-con. in rear office, lay concrete pathway and external lighting	12	Emerald Street		11677	Upgrade	\$40										
			, , , , , ,			Cooroy													
Co		Cotton Tree Aq Ctr 25m pool heat pumps Cotton Tree Aquatic Centre pool blanket	Based on annual asset condition report  Whole of life replacement Cotton Tree Aquatic	8	Cotton Tree Parade	Maroochydore	9539 9545	Renewal Renewal	\$50 \$20										
		Cotton Tree Aquatic LTS structure	Centre - Replace 25m pool blanket Rebuild structure of LTS pool	8	Cotton Tree Parade Cotton Tree Parade	Maroochydore Maroochydore	16424	Rehah	\$400										
_	ountains	Rehabilitation of Regional Fountains	Rehabilitation of Regional Fountains	WOR	Various	Whole Of Region	11874	Rehab	ψίου		\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	
Ka	awana Aquatic Centre	Kawana Aquatic Centre 17m pool drainage	Drainage requirement 17m pool Kawana Aquatic Centre - Drainage for concrete around deck area	3	Sportsmans Parade	Bokarina	11639	New	\$50										l
La		Kawana Aquatic Ctr Re-caulk 25 m pool Lake Kawana Comm.Ctre - Ext. roof	Re-caulk 25 m Pool at Kawana Aquatic Centre  Extend hall roof area to allow for the delivery of	3	Sportsmans Parade	Bokarina	16456 9018	Rehab Upgrade	\$60										<del> </del>
	ino riamana community comic		goods Lake Kawana Comm.Ctre - Ext. roof at Sth end to create covered goods delivery area.		Sportsmans Parade	Pakarina		-13		\$115									
Lib	oraries	Rehabilitation of Regional Libraries	Rehabilitation of Regional Libraries	WOR	Various	Bokarina Whole Of Region	11867				\$700	\$700	\$700	\$700	\$700	\$700	\$700	\$700	\$
Lif	feguard Storage Facility	Construct lifeguard storage facility	Current lifeguard storage located considerable distance from beach and requires transporting of lifeguard equipment via quad bike along public	11	Claude Batten Drive	Noosa Heads	13571	New		\$65									
Life	reguard Towers	Rehab Regional Lifeguard Towers	roads  Rehabilitation of Regional Lifequard Towers	WOR	Various	Whole Of Region	11870	Rehab	+	1	\$50	\$50	\$50	\$60	\$50	\$50	\$50	\$50	
		Maleny Showgrounds Pavilion Toilet	Mid life rehabilitation of site Maleny Showgrounds - Pavilion Toilet - Rehabilitation of site	5	Maleny - Stanley River Road	Maleny		Rehab	\$220		400	***	433	***	700	733	***	733	
		Maleny Showgrounds Secretaries Toilet	Mid life rehabilitation of site Maleny Showgrounds - Secretaries Toilet - Rehabilitation of site	5	Maleny - Stanley River Ro	a(Maleny	9534	Rehab		\$160									
Ma	aroochy Multisports	Implement from masterplan once endorsed	Staged implementation of recommendations from	7	Fishermans Road	Maroochydore	13567	New	1		\$100	\$100							ı —
Ma	aroochydore Library	Maroochdore Library replace A/C unit 2	Maroochydore Library - Replace air-conditioning	8	Beach Parade		9550	Renewal	\$30										
		Maroochydore Library - Replace A/C 1	unit AC2, Top Floor  Based on annual asset condition report	8		Maroochydore	9607	Renewal	+										
		The state of the s	Maroochydore Library - Replace air-conditioning		i contract of the contract of			•	\$30					1					

: BUIL	DINGS & FACILITIES			CAPITAL WORK	S PROGRAM: 20	12/2013	3 - 2021/202 <u>2</u>	2 (Draft) (\$'000's)							
ı	ssetName	Description	Comments	Division RoadName	Suburb	ID	LifeCycle	Budget Forecast 2012/2013 2013/2014	Forecast 2014/2015	Forecast 2015/2016	Forecast 2016/2017	Forecast Forecast 2017/2018 2018/2019		Forecast 2021/2022	
ilities	Maroochydore Library	Maroochydore Library replace A/C 4	Based on annual asset condition report Maroochydore Library - Replace air conditioner	8		9551	Renewal	\$30	201 1/2010	2010/2010		2017/2010 2010/2010	20.07.20.0		
			AC4 unit	Beach Parade	Maroochydore										
		M'dore Library Rehab lower ground floor	M'dore Library Rehab lower ground floor	8 Beach Parade	Maroochydore	13649		\$90							
	Multi Level Carpark	Rehabilitation of Multi Level Carparks	Rehabilitation of Multi Level Carparks	WOR Various	Whole Of Region	11876			\$100	\$100	\$100	\$100 \$100	\$100 \$100	\$10	00
1	lambour Aquatic Centre	Nambour Aqua- replace 50m pool blanket	Whole of life replacement Nambour Aquatic Centre - Replace 50m pool blanket	10 Petrie Park Road	Nambour	9685	Renewal	\$20							
		Nambour Aquatic Centre re-caulk 50m pool	Nambour Aquatic Centre - Replacement/Caulking of expansion joints 50m pool	10		9622	Rehab	\$25							
				Petrie Park Road	Nambour										
١	lambour Civic Centre	Nambour Civic Centre replace fly system	Replace fly system components at the Nambour Civic Centre. Identified from Workplace Health and	10 Currie Street		16454	Renewal	\$60							
		Nambour Civic Ctr replace cinema screen	Safety audit  Nambour Civic Centre replace cinema screen to a	10	Nambour	16459	Renewal								
		·	matte finish screen	Currie Street	Nambour		Renewal	\$50							_
		Nambour Civic Ctr replace tiered seating	Replacement of tiered seating in the Nambour Civic Centre	Currie Street	Nambour			\$490							
		Renewal of Audio system, Nambour Civic	Nambour Civic Centre renew audio system at facility	10 Currie Street	Nambour	16471	Renewal	\$200							
١	lambour Showgrounds	Nambour Showgrounds design new entry	Nambour Showgrounds Stage 1 design and document entry works	10 Showgrounds Road	Nambour	16455	Renewal	\$15							
		Nambour Showgrounds Install new stands	The Indoor Arena is a heavily utilised venue for	10	Trainibou.	9675	New								
			many Equestrian events, however due to the lack or seating patrons have to be turned away. Nambour	f						\$150					
			Showgrounds - Install new relocatable spectator							ψ130					
			stands adjacent Moss Day Arena	Showgrounds Road	Nambour										
		Replace roof on Apex building	Existing corrugated roof (approx 1000m2) requires			13666	Renewal	\$50							
			replacement	Showgrounds Road	Nambour			·							_
Ļ.		Replace Roof on main pavillon	Existing corrugated roof (approx 1000m2) requires		Nambour		Renewal	\$50							_  -
ľ	Ioosa Aquatic Centre	Learn to Swim pool tile repair & regrout	Learn to Swim pool tile repair & regrout	11 Girraween Court	Sunshine Beach	13559 9635	Rehab Renewal	\$85							4
		Noosa Aquatic Centre 25m pool	Whole of Life Replacement Noosa Aquatic Centre - 25m pool lane ropes replacement	11 Girraween Court	Sunshine Beach	9033	Renewai	\$20							
		Noosa Aquatic Centre 50m pool	Whole of Life Replacement Noosa Aquatic Centre - 50m pool lane ropes replacement	11 Girraween Court	Sunshine Beach	9695	Renewal	\$20							
		Noosa Aquatic Centre Rehab	Re-Caulking of 25M pool joint Noosa Aquatic Centre - 25m pool - Mid-Life Rehabilitation	11 Girraween Court	Sunshine Beach	9060	Rehab	\$25							
		Noosa Aquatic Centre replace coils	Noosa Aquatic Centre - 25m pool replace heat	11		9183	Renewal	\$100							
		Noosa Aquatic Centre replace rollers	pump coils  Noosa Aquatic Centre - 50 m pool blankets	Girraween Court	Sunshine Beach	9465	Renewal	\$60							-
_			replacement	Girraween Court	Sunshine Beach			, i							_
١	loosa Gallery	Noosa Gallery -Security Cameras& Monitor	Collections, Safety, Category A Standards	12 Pelican Street	Tewantin	13584		\$25							_
		Noosa Gallery Upgrade foyer & reception	Whole of Life Replacement Noosa Gallery - Upgrade foyer & reception area to incl. display	12		8944	Upgrade	\$15							
L			cases and reception counters	Pelican Street	Tewantin										_
١	loosa Leisure Centre	Noosa Leisure Centre kitchen upgrade	Whole of Life Replacement	11 Wallace Drive	Noosaville		Renewal	\$35							_
		Noosa Leisure Centre replace exhausts	Whole of Life Replacement Noosa Leisure Centre - Replace roof top exhaust fans 1, 2, 3, & 4	11		9514	Renewal	\$30							
		No. 20 Indiana Observation and Province	Missis of Life Books and Marca Laise of October	Wallace Drive	Noosaville	0000	D								4
		Noosa Leisure Ct replace split air sys	Whole of Life Replacement Noosa Leisure Centre - Replace Air Con. split system in the Function Room			9689	Renewal	\$10							
_	No. 1 to A to a fin O to the	Polymer to America Constru	East	Wallace Drive	Noosaville	0074	l la sua da								4
	Palmwoods Aquatic Centre	Palmwoods Aquatic Centre	Provide more suitable storage Palmwoods Aquatic Centre - Improve storage in plant room	5 Dunning Street	Palmwoods	9674	Upgrade	\$5							
		Palmwoods Aquatic Centre 25m Pool	Wet deck grating requires replacement Palmwoods	5		9733	Renewal								
			Aquatic Centre - Replacement of wet deck grating - 25m Pool	Dunning Street	Palmwoods			\$17							
		Palmwoods Aquatic Ctr repair corrosion	Several structure columns showing evidence of corrosion at bases. Palmwoods Aquatic Centre	5 Dunning Street	Palmwoods	9591	Rehab	\$21							
		P'woods Aquatic Centre 50m pool	Shade sail to structure at deep end 50m pool location is showing signs of wear & discolouration.	5		9751	Renewal	\$8							
L				Dunning Street	Palmwoods			***							
_	Public Toilets	WOR Public Amenities Rehab/Renewal	Rehab and renewal of public amenities	WOR Various	Whole Of Region		Renewal	\$1,700 \$1,500	\$1,500	\$1,500	\$1,500	\$1,500 \$1,500	\$1,500 \$1,500	\$1,50	00
F	Regional Libraries	Stage1 Radio Frequency syst implement	Increased service levels and tracking of books Stage 1 - Radio Frequency ID system	WOR		11656	New			\$210	\$210				
-	ES Facilities	WOR Upgrades to SES Facilities	implementation - RFID TAGS Upgrades to various SES facilities around the	Various WOR	Whole Of Region Various	16472	Upgrade								
L			region	Various				\$50	\$50	\$50	\$50	\$50 \$50			
	Showground Buildings	Rehabilitation of Showgrounds Buildings	Rehabilitation of Showgrounds Buildings	WOR Various	Whole Of Region	11875			\$450	\$450	\$450	\$450 \$450	\$450 \$450	\$45	50
5	Sippy Creek Animal Refuge	Future Pound Facility	Future Pound Facility - Construction of Pound Facility. Stage I - 2012/13 design and doc; Stage II	5 Sippy Creek Road	Tanawha	9353	ivem	\$30	\$430						
		Sippy Creek Animal Refuge Install camera	- 2013/14 construction Increased site security Sippy Downs Animal	5	1	11610	New								4
		O.P. J. G. GOR, A. H. Hall Nortugo Histali camera	Refuge - Install infrared external camera to monitor			11310		\$15							
L			all boundaries	Sippy Creek Road	Tanawha										_
5	Sports Stadium & Leisure Centres	Regional Sports Stadium & Leisure Ctrs	Rehabilitation of Regional Sports Stadium & Leisure Centres	WOR Various	Whole Of Region	11872	Rehab		\$100	\$100	\$100	\$100 \$100	\$100 \$100	\$10	00
ħ	he Events Centre	The Events Centre - Replace Roof	Replace roof	2 Minchinton Street	Caloundra	16423	Rehab	\$700	1	1					┪
	•	The Events Centre Replace steel awning	The Events Centre - Replace shade sails at front of	2		11667		\$25							┪
		The Events Centre sound proofing	building  The Events Centre sound proofing additional	Minchinton Street 2	Caloundra	16475	Upgrade								╢
			operable wall between main auditorium and	Minchinton Street	Caloundra						\$150				
		The Events Centre Upgrade lighting etc	glasshouse room to increase sound proofing.  For added security and safety The Events Centre -	Minchinton Street 2	Calouildia	11668	Upgrade								╁
			Upgrade lighting to rear soffits and loading dock					\$25							
V	isitor Information Buildings	Rehab Visitor Information Buildings	areas  Rehabilitation of Regional Visitor Information	Minchinton Street WOR Various	Caloundra Whole Of Region	11873	Rehab		<b>*</b>	0400	0400	\$400 \$400	Ø400 #100		20
١,	3-	,	Buildings				Renewal		\$100	\$100	\$100	\$100 \$100	\$100 \$100	\$10	JU
	VOR	IStage II Compliance Audite	Stage II - delivery of recommendations from arrait							•		1			- 11
	VOR	Stage II Compliance Audits	Stage II - delivery of recommendations from audit undertaken in 2011/12 Stage II - Staged	WOR Whole of Region		13300	T CONO WAI	\$100 \$200	\$200	\$200	\$200	\$200 \$200	\$200 \$200	\$20	20

March 1987   Column	PROGRAM: BU	ILDINGS & FACILITIES			CAPITAL WORK	S PROGRAM: 20	012/2013	3 - 2021/202	2 (Draft) (\$'000's)									
March Control (1985)	SubProgram	AssetName	Description	Comments	Division RoadName	Suburb	ID	LifeCycle										
Column   C	Community Facilities	Yandina Community Centre	Yandina Community Centre	ritek custom panel roof. Yandina Community	10 Farrell Street	Yandina	9184	Renewal	\$150									\$150
Seminary 1981		Yandina Cricket Clubhouse	Yandina Cricket Clubhouse	Roof is leaking and requires replacement Yandina	10 Steggalls Road		11891	Renewal	\$100									\$100
March   Park	Community Facilitie	s Total				Yandina			\$5,273 \$3,935	\$6.180	\$5,935	\$5,810	\$5,460	\$5,450	\$5,450	\$5,475	\$5,450	\$54,418
Part	Corporate Buildings		WOR - Asbestos removal - Corp. Buildings	basis to be determined from information provided in	WOR Whole of Region	Whole Of Region	9254	Rehab		,			. ,		• •	. ,	. ,	\$1,000
Mathematical Continues of Con			WOR Cond. & Access appr on Corp. Bldgs	implementation of actions for corporate buildings		Whole Of Region	9522	Renewal	\$200 \$600	\$600	\$600	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$8,000
## Process of the control of the con			WOR Emergent Works - Corp.Bldgs	Funding to allow for the replacement/rehabilitation of operational critical fixed plant and equipment, as	WOR		9518	Rehab	\$100 \$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
Part			WOR Future endorsed Corp.Workspace accom	Future corporate endorsed staff work space	WOR		9523	Renewal	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$2,250
Part				· · · · · · · · · · · · · · · · · · ·	ÿ			1.0		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
Company   Comp			0 10 ,						\$250									
## Ministry				Corporate Building assets	Various	Various						-						- ,
Digital   Programme   Progra				approvals for the coming years B & F	Various	Various			\$80 \$100				\$100	\$100	\$100	\$100	\$100	
March Company Display   Processing State   Proces							44004			\$200	\$200	'						\$400
Decological Planes   Removal Control (Appell Control (Appell Control Control		Depots	Implementation of Depot Master Plans	wide - 13/14, 14/15, 15/16 & 16/17 allocated to	WOR Whole of Region	Whole Of Region	11694	Renewal	\$400 \$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$9,400
Participan   Par		Landsborough Depot	Remediate former Landsborough Depot	Remediation of the former Landsborough Depot site includes environmental clearances	1 Stephens Street	Landsborough	9532	Rehab	\$350									\$350
Control profession   Control			Delivery of Nambour Precinct Upgrade	Delivery of Nambour Precinct mechanical and fire	10 Currie Street	Nambour	9029	Renewal	\$1,500	\$1,000	\$1,000	)						\$4,500
## 2511 \( \frac{1}{2} \) \$251 \( \frac{1}{2}		Tewantin Administration Building	Stage I Plan & design upgrade	2014/15) Stage I - Plan and design upgrade of	12 Pelican Street	Tewantin	14100	Upgrade	\$100									\$100
Part			StageII Upgrade mechanical services			Tewantin	14102	Upgrade		\$500	\$500	)						\$1,000
Particular State   Particular			Tewantin Admin. Building			Tewantin	9230	Rehab										\$500
Marcon France   Primate House responsibility   Primate House	Corporate Buildings Heritage Levy		Bankfoot House G'House Mts Plan & design		1 Old Gympie Road		15287	Upgrade	1 , , , , , , , , , , , , , , , , , , ,		\$4,200	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	<b>\$32,480</b> \$900
The Dake College   Table Dake Hee Plans & Investigate   Dake College   Dake College from Exercise 1 and June 2014   Dake College from Exercise 2 and June		Mill Point Site		group. To be fullided by Fleritage Levy.	12 Lake Flat Road		16634	Rehab	\$30									\$30
Due Collage from the Earth Tail of Same 2014   Same						,			\$100									\$100
Section   Community Facilities   Community Facilities   Section   Community Control   Community Control   Community Control   Community Control   Community Communit		Tait Duke Cottage	Tait Duke rise Plan & Investigate	Duke Cottage from Ms Esme Tait on 3 June 2004 with the deed of agreement affected on 18 June	TI Wallace Drive	Noosaville	13374	Renab	\$25	\$415								\$440
Development Strategy, Page 97 for Samounist and page 80 for for Frames Social Community Facilities    Development Strategy Community Facilities	Heritage Levy Total					lo: ::	10101	ls.	\$205 \$850	\$415								\$1,470
Solarina Local Community Centrie*	I.A Community Facilities	Community Facilities	Birtinya Local Community Centre	Development Strategy. Page 97 for \$ amounts and page 98 for time frames Birtinya Local Community	3	Birtinya	13184	New					\$978	\$1,000	\$500			\$2,478
Creelsaide Local Community Hall Community   Marker Community   Marke			Bokarina Local Community Centre`	Identified in the Kawana Waters Community Development Strategy. Page 97 for \$ amounts and page 98 for time frames Bokarina Local Community		Bokarina	13185	New							\$352	\$1,000		\$1,352
Rawana Forest Local Community Centre   Pinn, Design, Coted prints   Pinn			Creekside Local Community Hall,Community	Identified in the Kawana Waters Community Development Strategy. Page 97 for \$ amounts and		Currimundi	13188	New									\$790	\$790
Sawana Forest / Perrins Local			Kawana Forest Local Community Centre	Plan, Design, Construct new Community Centre as	1 Woodlands Bvd	Parklands	14167	New	\$711									\$711
Kawana Island/Parearra Local Community   Development Strategy, Page 97 for \$ amounts and page 98 for time frames   Strategy, Page 97 for \$ amounts and page 98 for time frames   Strategy, Page 97 for \$ amounts and page 98 for time frames   Strategy, Page 97 for \$ amounts and page 98 for time frames   Strategy, Page 97 for \$ amounts and page 98 for time frames. Arts Development Strategy, Page 97 for \$ amounts and page 98 for time frames. Arts Development Strategy, Page 97 for \$ amounts and page 98 for time frames. Arts Development Strategy, Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Learning Centre Community Development Strategy, Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Learning C			Kawana Forest/ Perrins Local	Identified in the Kawana Waters Community Development Strategy. Page 97 for \$ amounts and page 98 for time frames Kawana Forest/ Perrins	1 Kawana Forest	Meridan Plains	13187	New					\$790					\$790
Kawana Waters Town Centre			Kawana Island/Parrearra Local Community	Identified in the Kawana Waters Community Development Strategy. Page 97 for \$ amounts and	4 Kawana Island	Parrearra	13186	New				\$1,352						\$1,352
Page 98 for time frames. Arts Development Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Learning Centre Component United in the Kawana Waters Community Development Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Learning Centre Component Identified in the Kawana Waters Community Development Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Learning Centre Component Identified in the Kawana Waters Community Development Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Library Component Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Library Component Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Library Component Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Library Component Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Library Component Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Library Component Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Learning Centre Ce			Kawana Waters Town Centre	Identified in the Kawana Waters Community Development Strategy. Page 97 for \$ amounts and	3 Sportsmans Parade	Birtinya	13192	New			\$1,416	\$1,800						\$3,216
page 98 for time frames. Library Learning Centre Stage 1. Learning Centre Component   Sportsmans Parade				(Stage 2) Identified in the Kawana Waters Community	3	Birtinya	13190	New										, -
Development Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Library Component  Kawana Island Meeting Space Kawana Island Meeting space refurbish  Refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires compliance upgrade and refurbishment  A Community Facilities Total  Sportsmans Parade  Parrearra  16461 Upgrade  \$190  \$1,450  \$1,700  \$1,				page 98 for time frames. Library Learing Centre Stage 1. Learning Centre Component	Sportsmans Parade								\$990	\$1,500				\$2,490
Kawana Island Meeting Space Kawana Island Meeting space refurbish Refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires compliance upgrade and refurbishment of Facilities Total  A Community Facilities Total  Refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires compliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires sompliance upgrade and refurbishment of Kawana Island meeting Space as facility is not fit for purpose and requires and refurbishment of Kawana Island meeting Space as facility is not fit for purpos				Development Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre		Birtinya	13189	New			\$1,450	\$1,700						\$3,150
compliance upgrade and refurbishment		Kawana Island Meeting Space	Kawana Island Meeting space refurbish	Refurbishment of Kawana Island meeting Space as		Parrearra	16461	Upgrade	\$100									¢100
A Community Facilities Total \$901 \$2,866 \$4,852 \$2,758 \$2,500 \$852 \$1,000 \$790 \$16,519									ชาลก									 ֆ190
\$9,609 \$8,485 \$10,545 \$13,001 \$13,562 \$11,118 \$10,850 \$9,202 \$9,375 \$9,140 \$104,887		ities Total										. ,						
	Grand Total								\$9,609 \$8,485	\$10,545	\$13,001	\$13,562	\$11,118	\$10,850	\$9,202	\$9,375	\$9,140	\$104,887

ubProgram	AssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCycle	Budget	Forecast	Forecast	Forecast		Forecast	Forecast	Forecast	Forecast	Forecast	Grand
past, Canals and atterways.	Boat Ramp	Replace Boat Ramp at Maloja Ave		2	Maloja Avenue	Caloundra	14159	Renewal	2012/2013	\$300		2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
alerways.	Coast, Canals and Waterways.	Boreen Parade	This project is for works associated with the View Platform.	12	Boreen Parade	Boreen Point	16420	New	\$145										\$
			This project is to remove the old concrete structure Location see David Shing	12	Boreen Parade	Boreen Point	16419	Disposal	\$15										
		Russell Street	Bank protection works infront of Caravan Park	11	Russell Street	Noosaville	16421	New	\$50										;
	Constructed Waterbody	Mt Ck Lakes 1 & 2 improve tidal flushing	Mt Creek Lakes 1 & 2 - investigation and construct./ Impl. of improved tidal flushing & revetment wall stabilisation. Mt Ck Lakes 1 & 2 - improve tidal flushing	6	Saratoga Drive	Mountain Creek	14207	Renewal	\$41	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$4
	Groynes	Construct Dog Beach Geofabric Containers	Construction of Dog Beach Geofabric Containers	11	Claude Batten Drive	Noosa Heads	14154	New			\$518	\$1,140							\$1,6
		Maroochy R'mouth geotextile groynes	Construction Replace Maroochy R'mouth geotextile sand filled groynes (construction)	8	Alexandra Parade	Maroochydore	6116	Renewal	\$62										\$
		Oxley St to Beatie St Groyne Repairs	Oxley Street to Beatie Street Groyne Repairs	2	Esplanade	Golden Beach	14191	Rehab			\$55								\$ \$2
	Parrearra Navigational lock	Parrearra Navigational Lock Rehab	Parrearra Navigational Lock Rehabilitation	4	Parrearra Canal	Parrearra	15157	Rehab								\$259			\$2
	Pipeline	Noosa Bch - pipeline & Monitoring	Foreshore protection Works for Noosa Main Beach and the Dog Beach.	11	Claude Batten Drive	Noosa Heads	14151	New	\$400										\$4
	Revetment Wall	Boreen Pt Const revetment along shore	Boreen Point - Construct revetment along unstable parts of foreshore, 2 locations \$25,000 each location Dave Shing	12	Boreen Parade	Boreen Point	14152	New	\$25										\$
		Bradman Avenue, Reventment Wall	Replace/ repair existing Reventment wall prior as part of landscape masterplan. To be intergrated with Lanscape masterplan & RS&P storm surge program.	8	Bradman Avenue	Maroochydore	15306	Renewal		\$400									\$4
		Golden Bch Groyne & Rockwall replacement	Renewal of Groyne and Armour Rock Wall at Golden Beach Esplanade and Nelson Street. End of Life replacement.	2	Golden Beach Esplanade	Golden Beach	16632	Renewal	\$350	\$200									\$5
		Mooloolaba Renew Rock Revetment Walls		4	Various	Mooloolaba	16631	Renewal	\$41										9
		Noosa Pde - Renew Rock Revetment Wall	Investigate and Renew failing revetment walls along Noosa Parade.	11	Noosa Parade	Noosa Heads	16630	Renewal	\$41										\$
		Repair rock revetment Lamerough Canal	Repair rock revetment structures Lamerough Canal	2	Sir Joseph Banks Drive	Pelican Waters	14144	Renewal	\$47	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45		\$4
		Storm Surge Protect Bradman Ave	Staged Project - Stage 1 Study and Detailed Design Stage 2 Licences, Approvals, & Drainage implementation, Stage 3 Construction of Storm Surge mitigation measures. 12/13 includes re write of the manual of operations.	8	Bradman Avenue	Maroochydore	12361	New		\$350									\$
		WOR Revetment Wall renewals		WOR	WOR	Whole Of Region	14150	Renewal			\$40		\$40		\$40		\$40	\$40	\$2
	Semps	Semps implimentation			Various	Whole Of Region		Renewal			\$930	\$50					\$1,300	\$1,300	
oast, Canals and	Waterways, Total		·		·	<u> </u>			\$1,218	\$1,335	\$1,628	\$1,275	\$1,625	\$1,385	\$1,425	\$1,644	\$1,425	\$1,380	\$14,3
rand Total	•								\$1,218			\$1,275						\$1,380	

PROGRAM: EN	IVIRONMENTAL ASSETS				CAPITAL WORK	S PROGRAM: 20	12/2013	3 - 2021/2	2022 (Draft)	\$'000's)									
SubProgram	AssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCyc	Budget	Forecast	Forecast		Forecast	Forecast		Forecast	Forecast		Grand Total
Environmental Infrastructure Rehabilitation and	Ben Bennett Park	Ben Bennett Pk, construct fence.	Ben Bennett Park - Construct fence to manage access to park	2	Queen Street	Caloundra	16527	7 Renewal	2012/2013	2013/2014	2014/2015	<b>2015/2016</b> \$10	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	i otai \$
Renewals	Day Use Facilities	Day Use facilities Nth Shore Noosa	Co-location of day use facilities with the caravan park including carparking and lifesaving facilities. (CENTRAL - PUBLIC ART)	12	Beach Road	Noosa North Shore	15008	3 Renewal					\$207						\$2
			Minor facilities at first cutting including small carpark, picnic shelters and boardwalk. (CENTRAL - PUBLIC ART)	12	Beach Road	Noosa North Shore	14996	6 Renewal			\$73	3							(
		Design Day Use facilities Nth Shore Noos	Co-location of day use facilities with the caravan park including carparking and lifesaving facilities Develop design documentation for the Day Use Facilities South of Caravan Park (includes car park	12	Beach Road	Noosa North Shore	15030	Renewal		\$16									\$
			Minor facilities at first cutting including small carpark, picnic shelters and boardwalk Develop design documentation for the Day Use Facilities 1s Cutting, Noosa North Shore.	12 t	Beach Road	Noosa North Shore	15029	Renewal		\$16	;								:
	Environmental Reserves	Environmental Infrastructure Rehab  Renewal of assets at various Reserves	Projects TBA Environmental Infrastructure Rehabilitation and Renewals	WOR	Various s Various	Whole Of Region  Various		Renewal Renewal	\$20	\$21		\$55 \$25		· ·		\$172 \$35	· ·	\$207	\$1,0 \$1
	Nest Boxes	Kolora, Redbud & Cynthia Hunt Bushld	Kolora, Redbud and Cynthia Hunt Bushland Conservation Reserve Nest Box replacement	5	Various Reserves	Palmwoods		Renewal		\$9	)		· ·						
Environmental Track Trails and	s Alex Forest Conservation Area	Alex Forest, Erect Signage.	Alex Forest Conservation Area - Signage, as part of the Bio Diversity Interpretative Trail Network.	4	Alex Parade	Alexandra Headland	16544	1 New	\$20	\$61	\$73	\$90	<b>\$312</b> \$15	, .	\$207	\$207	\$207	\$207	<b>\$1,</b> 5
Infrastructure	Arcoona Road Bushland Conservation Reserve	Construction of formed, drained, gated	Continuation of meeting community expectation to reduce risk of Bushfire impact upon the community and private assets. Construction of formed, drained, gated and signed fire access trails along interface with industrial estate on eastern boundary		Arcoona Road	Coolum Beach	15003	3 New	\$10										9
	Cilento Park	Cilento Park establish safe crossing	Risks associated with current alignment of walking track leading from open space park. (Cr Tatton expressed concerns about directing people to the other side of the waterfall as it's not councils land, and would prefer this line item to provide signage d		Waterfall Road	Nambour	15033	3 New		\$43									
	Coolum Creek South CA	Renewal of 800m of formed, drained	Continuation of meeting community expectation to reduce risk of Bushfire impact upon the community and private assets. Renewal of 800m of formed, drained, gated and signed fire access trails	9	Various	Coolum Beach	15014	4 Renewal		\$26									
	Environmental Reserves	Eggmolesse Bushland Conservation Rsve	Eggmolesse Bushland Conservation Reserve - boardwalk development	7	Marlock Close	Buderim		1 Renewal				\$31							
		Regional audit & design of reserve signs  Sharryn Bonney Res., Plan & Design Trail	Regional audit and design of environment reserve signage and implementation of stage 1  Investigate, plan and Design new trail for Reserve	WOR 3	Whole of Region Suger Bag Road	Whole Of Region  Caloundra	15032	New New		\$37	,								
		Verrierdale Rise North Reserve	Verrierdale Rise North Reserve upgrade existing	9	Verriedale Road	Verrierdale		7 Renewal				\$83							
		WOR Audit & Design Reserve signage	trals and directional and trail head signage  Regional audit and design of environment reserve signage and implementation of stage 1	WOR	Whole of Region	Whole Of Region	15043	3 New			\$73								
	Fire Trails	Var.Fire Trail, Surface & Drainage wks	Various Fire Trails, Renewal of Surface and Drainage wks	Various	s Various	Various	16541	1 Renewal					\$30	\$30	\$30	\$30			\$
	Frizzo's Environmental Reserve	WOR Fire trail surface renewal Frizzo's Asset protection behind houses			Whole of Region	Whole Of Region Glenview		Renewal New				\$52	\$100						\$
	Koala Park, Foote Sanctuary	Koala Pk, sign renewal trail head		1 Various	Frizzo's Road S Park Road	Various		1 Renewal				\$15							Ф
Frizz Koal Mt C Cons	Mt Coombe Road Bushland Conservation Reserve	Construction of formed, drained, gated	Continuation of meeting community expectation to reduce risk of Bushfire impact upon the community and private assets Construction of formed, drained, gated and signed fire access trail	10	Mt Coombe Road	Yandina	15004		\$10										
	Noosa Trail Network	Ponona Showgrounds to Yurol State Forest	develop trail from Ponona Showgrounds to Yurol State Forest via Summit Road and unmade Kidd Road	12	Summit Road	Pomona	15054	1 Renewal				\$83							
		Trail Louis Bazzo Dve& Ringtail State Ft	The trail is very low lying and needs improvement to be sustainable in the long term. Renew Noosa Trail Network surface on trail 4 between Louis Bazzo Dve and Ringtail State Forest	12	Road 62	Various	15037	7 Renewal		\$38									:
	Trails	Buderim Palmwoods Heritage Trail	Program of works identified within Council endorsed management plan for site Buderim Palmwoods Heritage Trail, Telco Rd - Resurface and refurbish culverts from the 800 - 1600m mark.	7	Sawreys Road	Buderim	15022	2 New			\$62	2							
		Design sunshine coast bird trail	Design sunshine coast bird trail	WOR	Whole of Region	Whole Of Region		3 New				\$10							
		Establish walking tracks&creek crossing	Eggmolesse Bushland Conservation Reserve - Walking track and creek crossing. Establish crossing due to current alignment crossing creek causing minor erosion and sediment issues. Design low key rock causeway and minor track modifications.	1	Eggmolesse Bushland Conservation Reserve	Buderim	15013	3 Renewal	\$35										:
		General Bushland Conservation Reserve	Increase in maintenance and site management issues. Potentially increase costs into the future. General Bushland Conservation Reserve (BCR) renewal works - Mt Ninderry walking track realignment to address erosion and safe public use of track to top of Mt		Various Reserves	Various	15038	Renewal		\$54									

PROGRAM: EN	VIRONMENTAL ASSETS				CAPITAL WORK	S PROGRAM: 20	12/2013	- 2021/202	22 (Draft) (	(\$'000's)									
SubProgram	AssetName	Description	Comments	Divisio	RoadName	Suburb	ID	LifeCycle	Budget 2012/2013	Forecast 2013/2014		Forecast 2015/2016	Forecast 2016/2017	Forecast 2017/2018	Forecast 2018/2019	Forecast 2019/2020	Forecast 2020/2021	Forecast 2021/2022	Grand Total
Environmental Tracks Trails and Infrastructure	Trails	Renew access trail including drainage	Steep gradient of access track requires frequent maintenance Renewal of 500m access trail including drainage, road base and vegetation	10	Triunia Conservation Area	Dulong	14999	Renewal			\$10								\$10
		WOR Environmental Tracks, Trails & assets	Projects TBA Environmental Tracks Trails and Infrastructure	WOR	Various	Whole Of Region	15062	Renewal					\$31	\$200	\$200	\$200	\$200	\$200	\$1,031
	Various	Various priority high use Natural Area	construction of walking tracks to address risks and duty of care and ensure sustainable visitation - Mooloolah, Watson Pk, and Mt Mellum reserves Development and renewal of walking trails for priority high use Natural Areas	WOR	Various	Various	15031	Renewal		\$19									\$19
	Vidler Park	Fire access Vidler Pk behind houses	Continuation of meeting community expectation to reduce risk of Bushfire impact upon the community and private assets	1	Myla Road	Landsborough	14995	Upgrade			\$21								\$21
	s Trails and Infrastructure Total	<u>,                                      </u>	1						\$55	\$217	\$166	\$279	\$176	\$230	\$230	\$230	\$200	\$200	\$1,982
Environmental Visitor and Education Facilities	Boardwalk	Wetlands Boardwalk	Loss of LOS potential closure of sections of boardwalk. Deferred costs.Initial Stage of Loop track	9	Maroochy Wetlands	Bli Bli	15026	Renewal	\$140	\$88	;								\$228
	Botanical Gardens, Tanawha	Botanical Gardens infrastructure renewal		5	Palm Creek Road	Tanawha	15050	Renewal					\$78	\$50	)				\$128
		General upgrades Design& commence PDA 6	Disengagement by Friends, risks to additional income streams General upgrades Design and commencement of PDA 6, landscaping around visitor centre and paths	5	Palm Creek Road	Tanawha	15045	Renewal			\$75	\$75	5						\$150
		General upgrades, small shelter, fencing	Disengagement by Friends, risks to additional income streams General upgrades, small shelter, fencing Wilson Road and Golf Course and Walking tracks to concrete	5	Palm Creek Road	Tanawha	15012	Renewal	\$75	\$80									\$155
	Maroochy Wetlands Boardwalk, Bli Bli	design and upgrade of Bli Bli Wetlands	design and upgrade of Bli Bli Wetlands Interpretive Cnt	9	Sports Road	Bli Bli	15056	Renewal				\$47							\$47
		renewal for Wetlands Boardwalk		9	Maroochy Wetlands	Bli Bli	15048	Renewal				\$50							\$50
		Wetlands Boardwalk continuation of deck	Loss of LOS potential closure of sections of boardwalk. Deferred costs.Main Boardwalk Wetlands Boardwalk continuation of decking renewal	9	Maroochy Wetlands	Bli Bli	15044	Renewal			\$104								\$104
	Mary Cairncross Park	design and upgrade of Mary Caincross	design and upgrade of Mary Caincross Interpretive Cnt and displays	5	Mountain View Road	Maleny		Renewal				\$200	)						\$200
		Mary Cairncross Track renewal			Mountain View Road	Maleny		Renewal				\$24							\$24
	Visitor and Education Facilities	WOR Enviro Visitor & Ed. Fac. Renewals	Projects WOR Environmental Visitor and Education Facilities	WOR	Various	Whole Of Region	15061	Renewal					\$312	\$350	\$300	\$300	\$300	\$300	\$1,862
<b>Environmental Visito</b>	or and Education Facilities Total		•		•				\$215	\$168	\$179	\$396	\$390	\$400	\$300	\$300	\$300	\$300	\$2,947
Grand Total									\$290	\$446	\$417	\$764	\$878	\$837	\$737	\$737	\$707	\$707	\$6,521

PROGRAM: D	IVISIONAL ALLOCATIONS				CAPITAL WORK	S PROGRAM:	201 <u>2/2013</u>	3 - <u>20</u> 2	21/202 <u>2 (Draft) (</u>	\$'000' <u>s)</u> _									
SubProgram	AssetName	Description	Comments	Division	n RoadName	Suburb	ID		Cycle Budget	Forecast		Forecast		Forecast			Forecast		Grand
Local Parks	Parks - Local	DIVISION 1. Local Parks BALANCE	DIVISION 1, Local Parks BALANCE	1	Various	Various	12950		<b>2012/2013</b> \$100	<b>2013/2014</b> \$100	<b>2014/2015</b> \$100	<b>2015/2016</b> \$100	\$100	<b>2017/2018</b> 2 \$100	\$100	<b>2019/2020</b> \$100			**Total
200ai i aino	r and 255a.	DIVISION 10 - Local Parks BALANCE	DIVISION 10 - Local Parks BALANCE	10	Various	Various	12962		\$100		\$100	\$100	\$100	\$100	\$100	\$100			\$1,000
		DIVISION 11 Local parks BALANCE	DIVISION 11 Local parks Allocation - BALANCE	11	Various	Various	12963	New	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
		DIVISION 12 Local Parks BALANCE	DIVISION 12 Local Parks Allocation - BALANCE	12	Various	Various	12964	1 New											
		BIVISION 12. LOCAL TAINS BY LEWISE	BIVIOLOTY 12. EGODIT CING / MICCOLLOTY B/LE/MYCE	.2	various				\$100	·	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
		DIVISION 2 Local Parks BALANCE	DIVISION 2 Local Parks BALANCE	2	Various	Various	12939		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
		DIVISION 3. Loacal Parks BALANCE	DIVISION 3. Loacal Parks Allocation - BALANCE. S9387 \$12k, S9353 \$12k, A9929 \$10k from Parks	3	Various	Various	12952	New	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
			bucket						Ψ100	ψ100	Ψ100	Ψ100	Ψ100	Ψ100	ψ100	Ψ100	Ψ100	\$100	ψ1,000
		DIVISION 4. Local Parks BALANCE	DIVISION 4. Local Parks Allocation - BALANCE	4	Various	Various	12954		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
		DIVISION 5 Local Parks BALANCE	DIVISION 5 Local Parks Allocation - BALANCE	5	Various	Various	12957	New	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
		DIVISION 6 Local Parks BALANCE	DIVISION 6 Local Parks Allocation - BALANCE	6	Various	Various	12958	New	\$100	\$50	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$950
		DIVIDIONIZA LA CALIDADA DALANOS	DIVIDIONIZA LA CALIBRATA Allegações DALANOS	-	N/	Mariana	40050	N N 1	φ100	Ψ50	Ψ100	Ψ100	\$100	\$100	ψ100	\$100	Ψ100	\$100	ψ930
		DIVISION 7 Local Parks BALANCE	DIVISION 7 Local Parks Allocation - BALANCE	/	Various	Various	12959	New	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
		DIVISION 8 Local Parks BALANCE	DIVISION 8 Local Parks Allocation - BALANCE	8	Various	Various	12960	New	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
		DIVISION 9 Local Parks BALANCE	DIVISION 9 Local Parks Allocation - BALANCE	9	Various	Various	12961	Now	Ψ100	Ψ100	Ψ100	Ψ100	ψ100	Ψ100	ψ100	Ψ100	Ψ100	Ψ100	
		DIVISION 9 LOCAL PAIKS BALANCE	DIVISION 9 Local Parks Allocation - BALANCE	9	Various	various	12901	inew	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
		Elizabeth Daniels Pk small dog off leash	Improvements include - turff / erosion, fencing,	6	Syd Lingard Drive	Buderim	12816	New											
			gates, shelter, picnic combo, tap and drinking bowl Elizabeth Daniels Park - small dog off leash area							\$50									\$50
			improvements																
Local Parks Total									\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$12,000
Local Pathways	Local Pathway	Buderim Pines Drive, Local Pathways	This project is to complete the missing sections of	6	Buderim Pines Drive	Buderim	13183	New											
			footpath on the southern side of Buderim Pines Drive between Oakmount Drive and the Goodlife						\$36										\$36
			Centre																
		Div 1. Local Pathways Balance	Local Pathway Network	1	Various	Various	11224		\$100		\$100		\$100	\$100	\$100	\$100			\$1,000
		Div 10. Local Pathways Balance Div 11. Local Pathways Balance	Local Pathway Network Local Pathway Network	10 11	Various Various	Various Various	11893 11894		\$100 \$100		\$100 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$1,000 \$1,000
		Div 12. Local Pathways Balance	Local Pathway Network	12	Various	Various	11895		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
		Div 2. Local Pathways Balance	Local Pathway Network.	2	Various	Various	11225		\$100		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
		Div 3. Local Pathways Balance Div 4. Local Pathways Balance	Local Pathway Network	3	Various Various	Various Various	11456 11454		\$55 \$40		\$100 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$100	\$100 \$100	\$100	\$100 \$100	\$955 \$940
		Div 5. Local Pathways Balance	Local Pathway Network  Local Pathway Network	5	Various	Various	11454		\$100		\$100	\$100	\$100	\$100	\$100 \$100	\$100	\$100 \$100	\$100	\$1,000
		Div 6. Local Pathways Balance	Local Pathway Network	6	Various	Various	11455		\$24		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$924
		Div 7. Local Pathways Balance	Local Pathway Network	7	Various	Various	11458		\$100		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
		Div 8. Local Pathways Balance Div 9. Local Pathways Balance	Local Pathway Network  Local Pathway Network	8 9	Various Various	Various Various	11226 11227		\$84 \$100		\$84 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$952 \$1,000
		Elanora Avenue, Local Pathways	This project is to construct a path along the	4	Elanora Avenue	Mooloolaba	13019		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,000
			southern side of Elanora Ave from the existing near																
			Brisbane Rd int to a suitable location near						\$60										\$60
			Carwoola Cr. Length 280m, Width 1.80m, Colour Natural, Finish Broomed.																
		Mountain Creek Road, Local Pathways	This project is to construct a path through the	6	Mountain Creek Road	Mountain Creek	12949	New											
			reserve connecting Mountain Creek Road to																
			Karawatha Drive - Shopping center. Existing path is gravel. Length 160m, Width 2.5m, Colour Natural,						\$40										\$40
			Finish Broomed.																
		Mudjimba Esplanade,Local Pathway Network	This project is to construct a concrete pathway	8	Mudjimba Esplanade	Mudjimba	13226	New											
			between Kawanna Street and Mudjimba							<b>#40</b>									<b>C4C</b>
			Esplanade.Pathway opp Sassifras Street. Length 70m Width 2.00m Colour Natural. Finish Broomed							\$16									\$16
			Tom Than 2100m Coloar Hataran Fillion 2100msa																
			This project is to construct a concrete pathway	8	Mudjimba Esplanade	Mudjimba	13228	New											
			between Kawanna Street and Mudjimba Esplanade.Pathway opp Sycamore Street. Length								\$16								\$16
			70m Width 2.00m Colour Natural. Finish Broomed								Ψ10								ΨΙΟ
		Mudjimba Esplanade,Local Pathways	This project is to construct a concrete pathway	8	Mudjimba Esplanade	Mudjimba	13224	1 New											
			between Kawanna Street and Mudjimba Esplanade.Pathway opp Cupania Street. Length						\$16										\$16
			70m Width 2.00m Colour Natural. Finish Broomed						1										***
		Parasi Charat Land Bathurara	This project is to construct a 4 00m wide fortrath	2	Danasi Ctua et	10/01010	42200	New											
		Parari Street, Local Pathways	This project is to construct a 1.80m wide footpath on the eastern side of Parari Street from the end of	3	Parari Street	Warana	13399	New											
			the existing path (southern end ) north to Minkara						\$45										\$45
			Street. Length 420m Width 1.80m Colour Natural																
Local Pathways To	ntal		Finish Broomed					<u> </u>	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$12,000
Minor Emergent	Minor Emergent Capital Works	Div 1.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k	1	Various	Various	11244	1 New											
Works		,	(\$75k -Capital + \$50k Operational)						\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
		Div 2.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	2	Various	Various	11249	New	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
		Div 3.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k	3	Various	Various	11254	1 New	075	^==	<b>^-</b>		<b>^</b> -	075	075	075		075	<b>475</b> 0
			(\$75k -Capital + \$50k Operational)						\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
		Div 4.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k	4	Various	Various	11264	1 New	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
		Div 5.Councillor Minor Emergent Cap.Wks	(\$75k -Capital + \$50k Operational)  Total allocation Cr Minor Emergent Works = \$125k	5	Various	Various	11259	New						-					
		5.V 5.Coditorior Willion Emergent Cap. WKS	(\$75k -Capital + \$50k Operational)		various		11239		\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
		Div 6.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k	6	Various	Various	11269	New	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
		Div 7 Councillor Minor Emerant Con Min	(\$75k -Capital + \$50k Operational)	7	Various	Various	11274	1 Now				Ψισ			Ψίσ			Ψ, σ	
		Div 7.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	7	Various	various	112/4	TINEW	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
		Div 8.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k	8	Various	Various	11279	New	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
		Di o O colle de C	(\$75k -Capital + \$50k Operational)		Mariana	Maria		1	\$/5	\$15	\$15	9/5	φιο	\$15	\$15	\$15	φ/5	φ/ 5	φ1 50
		Div 9.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	9	Various	Various	11284	New	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
I	1	l	I/w.ok Oapital i wook Operational)	I	1	I	I	1	I		1		ı	ļ				ı II	I

PROGRAM: DIV	/ISIONAL ALLOCATIONS				CAPITAL W	ORKS PROGRAM: 2	2012/2013	- 2021/202	2 (Draft) (	\$'000's)									
SubProgram	AssetName	Description	Comments	Divisio	RoadName	Suburb	ID	LifeCycle			Forecast 2014/2015			Forecast 2017/2018		Forecast 2019/2020		Forecast 2021/2022	
Minor Emergent Works	Minor Emergent Capital Works	Div10.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	10	Various	Various	11289	New	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
		Div11.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	11	Various	Various	11294	New	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
		Div12.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	12	Various	Various	11299	New	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
		Mayors Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	Mayor	Various	Various	11304	New	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$750
Minor Emergent Wo	rks Total								\$975	\$975	\$975	\$975	\$975	\$975	\$975	\$975	\$975	\$975	\$9,750
Grand Total									\$3,375	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375	\$33,750

PROGRAM: FLI	EET				CAPITAL WO	ORKS PROGRAM: 20	12/2013	3 - 2021/202	2 (Draft) (	\$'000's)									
SubProgram	AssetName	Description	Comments	Division	RoadName	Suburb	ID	LifeCycle										Forecast 2021/2022	
Plant Replacement	Council Fleet	Replacement of Councils Fleet	Replacement of Councils Fleet of Plant and Vehicles as required	WOR	Various	Whole Of Region	14	3 Renewal	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$29,000
Plant Replacement	Total .								\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$29,000
Grand Total									\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$29,000

PROGRAM: P	ARKS AND GARDENS				CAPITAL WORKS	PROGRAM: 20	12/2013	3 - 2021/2	2022 (Draft) (\$'0	00's)									
SubProgram	AssetName	Description	Comments	Division	RoadName	Suburb	ID	LifeCyc	le Budget Fe				Forecast 2016/2017			Forecast 2019/2020	Forecast 2020/2021		Grand Total
each Accesses & unal Areas	Beach Access	Emerg Regional Beach Access Asset Renew		WOR	Foreshore	Various	1247	7 Renewal	\$80	\$40	\$125						\$300	\$300	
Development	Beach Access	3 timber beach access, Mooloolaba	3 timber beach accesses at Mooloolaba Beach - includes design & implementation - relocatable access structures.	4	Foreshore	Mooloolaba	1388	7 Rehab	\$70										\$7
		Peregian Beach Access Viewing Platform	Implementation of Viewing Platform for Peregian Beach Access	11	Foreshore	Peregian Beach	1388	3 New		\$40									\$4
		Vehicle access Peregian Beach Surf Club	Vehicle Accesses at the Peregian Beach surf club     Southern Access	11	Foreshore	Peregian Beach	1388	5 New		\$60									\$6
	Beach Access 164	Alexandra Parade, Beach Access BA164	DA path extension at Alexandra Headlands. Disabled access ramp to beach - Beach Access BA164(Old Beach Access No. Nil, New 164)	4	Alexandra Parade	Alexandra Headland	1607	New			\$70								\$7
	Beach Access 179	Ramp renewal	Beach Access 179 in Mooloolaba. Ramp needs renewal. Approx. \$20K - included design & construction (Old Beach Access No. 86B, New 179)	4	Foreshore	Mooloolaba	1390	Rehab		\$20									\$2
	Beach Access 23	Design replace Beach access 23	Beach Access 23 Design replace rotten stairwell Little Cove Beach	11	Park Road	Noosa Heads	1650	Rehab	\$135										\$13
	Beach Access 29	Beach Access 29 Refurbishment	Need to be replaced within 3 years(Old Beach Access No. 25, New 29)	11	Esplanade	Sunshine Beach	1248	Renewal	\$55	\$180									\$23
	Beach Access 30	Beach Access 30	Beach Access 30 remove boards and install steps	11	The Esplanade	Sunshine Beach	1657	Rehab						\$45	5				\$4
	Beach Access 34 Beach Access 37	Replace stairs adjacent roadway  Beach Access 37 rehab stairs/handrails	Beach Access 34 replace stairs  Stairs and handrail are beyond their useful life and	11 11	Tingira Crescent Seaview Terrace	Sunrise Beach Sunrise Beach		7 Rehab 7 Rehab						\$50	)				\$50
			are now major trip hazards for users(Old Beach Access No. 36, New 37)						\$47										\$4
	Beach Access 38	Beach Access 38 replace stairs/rails	Rails and steps need rebuilding at the Beach entry point(Old Beach Access No. 37, New 38)	11	Seaview Terrace	Sunrise Beach		3 Rehab	\$50										\$5
	Beach Access 42 Beach Access 57	Beach Access #42 - Rehab. Steps Beach Access 57 Post and Rail replaced		11	Foreshore Foreshore	Castaways Beach Various		Rehab Renewal				\$70 \$50							\$70 \$50
	Beach Access 58	Beach Access 57 Post and Kan replaced  Beach Access 58 at Perigian Surf Cb	Beach access 58 at Perigian Surf club replacement	11	Kingfisher Drive	Peregian Beach		Rehab				\$50	\$40	)					\$40
	Beach Access 73	Coolum Beach Acc Trackpad installed	of trackpads and posts and rails.  Coolum BA north of Caravan Park (Lifeguard	9	David Low Way	Coolum Beach	1390	1 Rehab											Ţ.,
			Tower) installation of Trackpad. Approx. \$50K - current access to steep Coolum Beach Access - Trackpad installation(Old Beach Access No. 19A, New 73)						\$50										\$50
	Beach shower	WOR Conserv.Beach shower Implem.	1/4/2010 however is cost prohibitive for this program - staged implementaiton with \$200k each year - total project = approx \$2m. Consider: 1) BA	WOR	Foreshore	Various	12470	6 Rehab	\$80	\$80	\$80	\$80	\$80	\$80	\$80	\$80	\$80	\$80	\$800
	Viewing Platform	Viewing Platform Peregian Beach Park	at Mudjimba and Marcoola in consideration of G Taylor's project a Construct disabled access viewing platform at	11	Kingfisher Drive	Peregian Beach	1249	2 New	\$80										\$80
Beach Accesses &	& Dunal Areas Development Total		Peregian Beach Park.						\$647	\$420	\$275	\$340	\$260	\$315	\$380	\$380	\$380	\$380	
Cemeteries	Beerwah Cemetery	Beerwah Cemetery expansion	Expansion of existing cemetery in accordance with Design - staged implementation	1	Roys Road	Beerwah	1250	2 Upgrade			·	\$15				•	•	•	\$15
	Buderim Cemetery	Roys Road, Beerwah Cemetery Renewal of timber shelter	Renewal of timber shelter	1 6	Roys Road Mooloolaba Road	Beerwah Buderim		Renewal Renewal								\$15	\$7		\$7 \$15
	Caloundra Cemetery	Queen Street, Caloundra Cemetery	Renewal of timber shelter	2	Queen Street	Caloundra	1353	7 Renewal						\$20	)	\$10			\$20
		Queen Street, Cemeteries	Design and install a unisex toilet at the caloundra Cemetery	2	Queen Street	Caloundra	1651	1 New	\$53	\$35									\$88
	Cemeteries	Concrete beams in Cemetries for burial	Installation of concrete beams / grave site establishment and stability		Whole of Region	Whole Of Region		1 New	\$8	\$7		\$10					\$10	\$10	, i
	Cooroy Cemetery	Various, Cemeteries  Lake Macdonald Drive, Cooroy Cemetery	Cemetery assets emergent rehab  Design and upgrade of internal road	Various 12	Various  Lake Macdonald Drive	Whole Of Region Cooroy		Rehab Renewal	\$20	\$30	\$30	\$30	\$35	\$35	\$35		\$40	\$75	\$370 \$30
			Renewal of timber shelter	12	Lake Macdonald Drive	Cooroy	1353	2 Renewal					\$15	5	, , ,				\$15
	Gheerulla Cemetery Kulangoor Cemetery	Moy Pocket Road, Gheerulla Cemetery  Ackerman Road, Cemeteries	Renewal of timber shelter  Maroochy Cemeteries Services. Kulangoor		Moys Pocket Road Ackerman Road	Gheerulla Kulangoor		Renewal Upgrade								\$15			\$15
	, , , , , , , , , , , , , , , , , , ,		Cemetery. Development of Kulangor Cemetery as other cemeteries are closing - st. 2						\$10	\$9	\$30	\$15	;			\$10			\$74
	Mooloolah Cemetery	Steve Irwin Way, Mooloolah Cemetery	Renewal of timber shelter	1	Steve Irwin Way	Glenview	1353	Renewal						\$20	)				\$20
	Nambour Cemetery	Nambour Connection Road, Nambour Cemetery	Rehab of bitumen access road	10	Nambour Connection Road	Nambour	1354	Renewal			\$40								\$40
	Peachester Cemetery Woombye Cemetery	Cemetery Road, Peachester Cemetery Renewal of timber shelter	Renewal of timber shelter	1 5	Cemetery Road Woombye - Montville	Peachester Woombye		Renewal Renewal									\$15 \$18		\$15 \$18
Cemeteries Total					Road				\$91	\$81	\$100	\$70	\$60	\$85	\$75	\$90	, i	\$85	
	rks Botanical Gardens, Tanawha	Botanical Gardens Arts& Ecology Centre	Loss of potential revenue sources (election commitments) Botanical Gardens - Arts and	5	Palm Creek Road	Tanawha	1501	New	\$50	Ψ01	ψισο	\$10	<b>400</b>	ψ0.	<b>41.</b>	\$30	<b>430</b>	<del>400</del>	\$50
		General upgrades Walking tracks	Ecology Centre - Landscaping Disengagement by Friends, risks to additional income streams General upgrades - Walking track concreting, seating and interpretative signs	5	Palm Creek Road	Tanawha	1501	7 Upgrade		\$150									\$150
	Buderim Central Park	Buderim Central pk Staged implementation	investigate options to develop site consistent with open space strategy developing district level park. (community & Cr Hungerford informed of this investigation approach). Buderim Foundation 50:50	7	Lindsay Road	Buderim	1445	1 New			\$185								\$185
	Buderim Forest Park	Buderim Forest Park track upgrade	funding Loss of LOS potential closure of sections of	7	Lindsay Road	Buderim	1501	5 Upgrade		\$44									\$44
	Bulcock Beach	Bulcock Beach Redevelopment staged	boardwalk. Deferred costs.  Bulcock Beach Redevelopment staged implementation - sections of Zone 3 i.e. Priority 3	2	Esplanade	Caloundra	1434	7 Upgrade											
			(Opposite Ortranto Street). Priority areas 1 & 2 undertaken in 08/09 - 09/10						\$218	\$194									\$412

PARKS	AND GARDENS				CAPITAL WORKS	PROGRAM: 20	12/2013	- 2021/20	22 (Draft) (\$'00	00's)								
Asset	Name	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCycle	Budget Fo 2012/2013 201	recast F 3/2014 2			Forecast 2016/2017			Forecast 2019/2020		Grand Total
ks Cabre	ra Park	Cabrera Crescent,Cabrera Park	Upgrade playground equipment, namely: replace 2 x Megatoy Spring Toys, Timber Double Swing incl rubber wear pad & Megatoy Single Deck Unit. Playground audit report advises equipment must be replaced around 2012/13	1	Cabrera Crescent	Beerwah	14356	Upgrade	\$30									\$3
Dick C	Caplick Park	Dick Caplick Pk concept design	Dick Caplick Park, Regional Open Space - Parks Upgrade. Eumundi Memorial Drive, Eumundi. Produce concept and detailed design for landscape proposals for parkland including playground upgrades Dick Caplick Park - concept design and community engagement	10	Memorial Drive	Eumundi	14398	Upgrade		\$51	\$155							\$2
Distric	ot Skate/BMX	Alexandra Headlands	Alexandra Headlands Concept plan - Prepare concept plan to assess redevelopment and possible site expansion opportunities. Ensure extensive community consultation is undertaken and assessed as part of this process. Refer recommendations within Regional Sk	4	Alexandra Parade	Alexandra Headland	14483	New				\$36	\$480	\$500				\$1,0
Lions	Park Maroochydore	Lions Pk Maroochydore - Park Upgrade	Concept design, detailed design, documentation and approvals of priority park upgrade elements. Further scoping required to determine works. Outcomes must be in line with Waterways Study and SCRC Sport & Rec Strategy 2010 and Maroochy River Ship Operati	7	Fishermans Road	Maroochydore	14266	Upgrade	\$225	\$200	\$200							\$6
Local	Skate/BMX	Palmwoods Skate Park Minor upgrade	Palmwoods Skate Park - Minor upgrades required, erosion experienced along access point to facility and around concrete platforms. Refer recommendations within Regional Skate and BMX	5	TBC	Palmwoods	14524	Upgrade				\$55						:
Mary (	Cairncross Park	Mary Cairncross Scenic Rsrv	Strategy.  Continuation of staged upgrade of Mary C reserve as per endorsed masterplan outcomes Mary Cairncross Scenic Reserve Masterplan Implementation - Stage 4 - 12/13 reduced to \$0 - \$615k in reserves	5	Mountain View Road	Maleny	15019	New	\$200	\$250	\$250	\$250						\$9
Monas	sh Park	Golden Beach Foreshore Coastal Path	< 5m2 ? CMD Permit otherwise permit needed - depends exact work type/ location. Golden Beach Foreshore / Coastal Pathway Masterplans staged	2	Esplanade	Golden Beach	14440	Upgrade			\$200							\$2
Muller	- Park	Muller Park Staged implementation	implementation  Regional waterside park which requires significant improvement in line with masterplan carried out in 2005, Project No.8263 (has significant flooding problems). Works include: Civil works may include: road network, trailer parking, road widening at David	9	Cook Road	Bli Bli	14295	Upgrade	\$240	\$350	\$200			\$315				\$1,
Namb	our Skate Park	Nambour Skate Park, District Skate/BMX	Nambour Skate Park - Detailed design & implementation of Masterplan. Develop new district facility on the preferred site.	10	ElderStreet	Nambour	14481	New	\$165	\$150								(
Noosa	a Heads Lions Park	Lions Pk Noosa staged implementation	Develop a plan for Noosa Heads Lions Park. Link to the Noosa Heads Lions Park Landscape Management Plan and new SCRC Open Space Strategy 09/10. Rehabilitation works to surface start in 08/09 and additional irrigation being installed 09/10 & a drainage	11	Noosa Parade	Noosa Heads	14262	New	\$104	\$102	\$140							\$
Peregi	ian Beach Park	Peregian Beach Park- upgrade	increases in demand for open space including markets and 'Peregian Originals' compounding turf may need to consider alternative surface techniques / treatments. Cr Green expressed in March 2010 interview that he may wish to top up funding from his Local	- 11	Perigian Beach Park	Peregian Beach	14393	Upgrade		\$100								\$
Petrie	Creek Open Space	Petrie Creek Open Space Masterplan	Petrie Creek Open Space Masterplan, Detailed Design & Construction of individual parks along corridor in line with masterplan priorities.	10	Mathew Street	Nambour	14602	Renewal					\$200	\$225	\$225	;		;
Power	r Memorial Park	Power Memorial Pk implement design	To be aligned with All Abilities Playground Strategy being undertaken in 2009/10 and the SCRC Playground Strategy to be undertaken 2010/11. Design to take into consideration site conflicting demands for available open space	8	Mudjumba Esplanade	Mudjimba	14359	New	\$100									9
Quota	Park	Quota Park Staged Implementation	Detailed concept design for upgrading Quota Park progressing in 09/10FY. Progress construction documentation and construction outcomes identified in concept planning and associated community engagement. (consider Stage 3	10	Mathew Street	Nambour	14333	Upgrade	\$95	\$200	\$100							4
Russe	ell Family Park	Russell Family Pk - Implement Masterplan	Detailed design & construction o  Russell Family Park - Stages as per the master plan report, June 2001. consider stages 1B & 1C = Construction of wetland waterbody and landscaped stormwater channel from car park. Construct = \$300K. Price excludes all areas of car park and roadworks to c	5	Western Avenue	Montville	14269	New		\$300								3
Tickle	Park	Tickle Park, Replace Shelters	This is to replace the existing shelters in Tickle Park.Funds were in 14297 in 12/13	9	David Low Way	Coolum Beach	16638	Renewal	\$95									
Wilkin	ison Park, Point Perry	Wilkinson Pk Pt Perry - Detailed design	Park.Funds were in 14297 in 1213  Detail design to finalise remaining works on Point Perry including removal of car parks and return to green open space, upgrade existing landscaping, footpath, road layout, car parking alignment in accordance with Point Perry Master plan. Cars to be remo	9	David Low Way	Coolum Beach	14297	Upgrade			\$80							

PROGRAM: PA	RKS AND GARDENS				CAPITAL WORKS	PROGRAM: 20	12/201:	3 - 2021/2	2022 (Draft)	(\$'000's)									
SubProgram	AssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCyc	le Budget	Forecast 2013/2014	Forecast 2014/2015		Forecast 2016/2017			Forecast 2019/2020	Forecast 2020/2021		Grand Total
PIP Recreation Parks	WOR	Retrofit Council's Parks infrastructure	e.g. construction of path links from existing paths to existing infrastructure to create a "continuous accessible path of travel" for wheelchair access.	WOR	Whole of Region	Whole Of Region	1431	2 New	\$30		\$50	\$50			\$50				s <sup>2</sup>
			Addressing Customer Service Requests which contain an Access & Equity component. disability access															·	
IP Recreation Park IP Sports Facilities		Pallinger Park, Staged Implementation	Ballinder Park Master Plan implementation	6	Dixon Road	Buderim	1202	8 New	\$1,552	\$2,141	\$1,560	\$391	\$730	\$1,090	\$275	\$50	\$50	\$50	\$7,
ir Sports Facilities	bailinger Park	Ballinger Park - Staged Implementation	includes investigation and analysis of multi use oval	0	Dixon Road	Buderiiri	1393	olivew	\$175	\$150	\$450	\$620	)						\$1,3
	Beerwah Sports Ground	Beerwah Sports Ground. Implementation	Beerwah masterplan implementation - includes the installation of lights for Rugby League		Roberts Road	Beerwah		0 New	\$245										\$2
	Central Park	Central Park masterplan implementation	Central park masterplan implementation-includes detailed design of regional tennis centre, carparking and multi use field	2	Arthur Street	Caloundra	1412	0 New	\$657	\$400	\$400								\$1,4
	Coolum Sports Complex	Coolum Sport complex. Implementation	Coolum Sport Complex masterplan implementation - includes the western car park upgrade, drainage imrpovements, MSB replacement. Further works subject to court case	9	David Low Way	Coolum Beach	1393.	2 New	\$549	\$300	\$300								\$1,
	Doonan house with no steps	Doonan house with no steps	subject to Report to council in 09/10 and land acquisition settlement Doonan house with no steps masterplan incl concept plan	9	Charles Duke Memorial Drive	Doonan	1290	4 New		\$51									:
	Girraween Sporting Complex	Girraween Sports Master Plan implement	Construction of Criterion Circuit, car park and final stages of Girraween Sport Complex		Eenie Creek Road	Noosa Heads		4 New	\$799	)									\$
	Landsborough Sportsground Precin	ct Landsborough Sports facilities Precinct	Undertake masterplan to reduce council's liability risk and maintain existing levels of service and provides future ongoing renewal program TAMPS Landsborough Sports facilities Precinct Master plar		Tunnel Ridge Road	Landsborough	1412	3 New			\$85	s \$350	)						\$4
	Maroochy Multisports Complex	Maroochy Multisports Staged Implement	Maroochy Multipsport - implemenation of master plan	7	Fishermans Road	Maroochydore	1290	0 New	\$120	\$300	\$300	\$300							\$1,0
	Noosa District Sports Complex Skippy Park	Noosa District Sports Complex upgrade Skippy Park, Staged Implementation	staged implementation of masterplan Implementation of recreational activities are- stage		Butler Street Old Landsborough Road	Tewantin Landsborough		2 New 1 New	\$100	\$150	\$100 \$175			)					\$1, <sup>2</sup>
	Victory Park	Victory Park Woombye - Detailed Design &	Detailed design 2015/16 and Implementation of Masterplan 2016/17	5		Woombye	1520	0 New	1	7.00	****	\$75	\$350	)					\$
IP Sports Facilities	Total		Madorpian 2010/17						\$2,645	\$1,351	\$1,810	\$2,020	\$850						\$8,
PIP Trails	Buderim heritage trail	Undertake plan extend Buderim Tramway	undertake planning to extend Buderim Tramway Heritage Walk link to Buderim township	7	Telco Road	Buderim		5 Upgrade				\$15	i						\$
	Coastal Pathway	Golden Bch F'shore & Coastal M'plan	Golden Beach Foreshoe & coastal pathways masterplan detailed designs and permits	2	Esplanade	Golden Beach	1656	8 New					\$50	\$180					\$2
	Coastal Pathway	Coastal Pathway Masterplan	implementation of the Coastal Pathway Masterplan	WOR	Various	Whole Of Region	1656	9 New			\$150	\$50	\$300	\$220	\$300	\$300	\$300	\$300	\$1,9
		Dicky Beach to Moffat Bch Tooway lake	Dicky Beach - Coastal Pathway Masterplan Works. Detailed design for the Coastal Pathway - Dicky Beach shops to Moffat Beach Tooway Lake Coastal Management District Permits required	2	Various	Dicky Beach	1390	4 New				\$60							\$
		Shelly Bch Coastal Pathway Masterplan	Shelly Beach - Coastal Pathway Masterplan Works Coastal Pathway - Shelly Beach Coastal Pathway Masterplan Works - Detailed Design & Implement missing link south of playground. Coastal Management District Permits required	2	Various	Shelly Beach	1390	5 New				\$50							,
		Stage1 Moondarra Dr concrete path	Approvals will be required. Boardwalk Concrete pathway\$244,420.00. WHS risk - boardwalk due to fail 09/10. Design is to consider more durable materials other than timber boardwalk		Moondarra Drive	Wurtulla		1 New	\$250	\$250	\$250	\$250	)						\$1,
		Tripcony Caravan Park Easement Link	Tripcony Caravan Park Easement Link connecting Leach Park Golden Beach to Bulcock Beach (Golden Beach Foreshore / Coastal Pathway Masterplans Staged Implementation). Works to coinside with Leach Park Stage 2.	2	Esplanade	Golden Beach	1428	8 New	\$190										\$
	Recreational Tracks & Trails	Implementation of Recreational	Implementation of Recreational Tracks & Trails Strategy	WOR	Whole of Region	Various	1392	7 New					\$50	\$50	\$50	\$50	\$50	\$50	\$3
PIP Trails Total			Strategy						\$440	\$250	\$400	\$425	\$400	\$450	\$350	\$350	\$350	\$350	\$3,7
Recreation Park and andscape Amenity	Adolph Blanck Park	Adolph Blanck Park playground	Adolph Blanck Park playground is extensivley used by mothers groups during the day and high use during weekends. Site is fenced between 2 busy Roads. Replace Pal System equipment Pal no longer in business. Elements rusted and worn.	8	Duporth Avenue	Maroochydore	1461	3 Renewal				\$75							Ş
	Albany Lakes Park	Albany Lakes Pk Replace Man O War ship	Parts no longer availab  Man O war unit timber rot and compliance issues Albany Lakes Park: Replace Man O War ship extend footprint and install rocker	6	Albany Street	Sippy Downs	1436	6 Renewal	\$30										5
	Alexandra Park	Alex Park - Renew Playground	Small playground 2 elements in high use high profile park. Extend footprint levl site and install small combo unit swing and rocker. To complement other infrastructure in park Playground has only 2 rockers in small footprint. Park is high use high profil		Alexandra Parade	Alexandra Headland	1448	7 Renewal				\$62	:						:
	Annie Drive Park	Annie Dr Pk replace Kompan unit	Annie Drive Park - replace Kompan unit install rocker and spinner also replace kompan swing may need to extend footprint. Site has BBQ shelter - Playground timber unit worn and rotten 2002 install high maintenance		Annie Drive	Noosa Heads	1464	0 Renewal					\$69						9

I. FAR	RKS AND GARDENS				CAPITAL WORK	(S PROGRAM: A	2012/201	3 - 2021	12022											
	AssetName	Description	Comments	Divisio	RoadName	Suburb	ID	LifeCy	ycle	Budget Fore 2012/2013 2013/	cast   Fo							Forecast 2020/2021		(
and iity	Arthur Roberts Park	Arthur Roberts Park	2010-11 Flying fox non compliant to new AS4685. upgrade to new Kompan Flying fox or compliance existing unit. Compliance upgrade \$8k or New Kompan runway 30K can't see the value in new flying fox old unit with compliance will last an extra	10	Murray Grey Drive	Kureelpa	1443	7 Renewal					\$39							
	Avocado Park	Avocado Carramar Park playground	5 years min.  Avocado / Carramar Park playground. Upgrade playground to complement BBQ Shelters and	5	Carramar Drive	Flaxton	1460	8 Renewal												
			infrastructure in park Rocker elements have been refurbished 2009. Playground needs extend footprint to include spinner and replace timber sleepers with 200 x 150 contin										\$30							
	Battalion Park	Battalion Park renew playground	This playground is situated 2 streets away from Pittards Rd Jewel Court Playground which has a multi aged combo unit that was refurbished 09. this Battalion Playground should be a different play experience from the traditional playground 2 streets		Nirvarna Court	Buderim	1441	6 Renewal				\$51								
	Bellflower Park	Bellflower Pk exercise equipment	away. F  Bellflower Park - installation of exercise equipment around pavement circuit - estimate allows two stations each containing 3 x static units, set on concrete base with rubberised softfall surfaces.	6	Creekside Drive	Sippy Downs	1451	3 Renewal						\$76						
	Ben Lexcen Drive Park	Ben Lexcen Dr Pk - playground renewal	High use by older school students high vandalism. Elements don't meet user age demographics. Remove 1994 worn equipment and replace with older age vandal resistant elements. Replace edging with 200 x 150 concrete profile replace bark with takura - Playgro	11	Ben Lexcen Drive	Sunrise Beach	1464	8 Renewal						\$51						
	Bradman Avenue Foreshore	Bradman Avenue Foreshore Precinct M'Plan	Staged implementation of Precinct Masterplan considering street calming, open space parkland, land-use zoning and flood mitigation outcomes. Maroochy River Foreshore - Precinct Masterplan - Staged implementation of	8	Bradman Avenue	Maroochydore	1436	0 Upgrade		\$395	\$200	\$200	\$200	\$200						
	Bradman Avenue, Recreation Park and Landscape Amenity - REGIONAL	Chambers Island Playground Renewal	Chambers Island Playground high use extreme environment on water surrounded Island. Elements rusted installed 2001 high maintenance has been upgraded and refurbished but needs extreme environmemnt elements stainless steel or hot dip gal after manufacture.	8	Bradman Avenue	Maroochydore	1461:	5 Renewal					\$80							
		Implement Maroochy River Foreshore	Staged implementation of Maroochy River Foreshore - Precinct Masterplan considering street calming, open space parkland, land-use zoning and flood mitigation outcomes.	8	Bradman Avenue	Maroochydore	1449	6 Upgrade						\$200						
	Buderim District Park	Buderim District Park	Implementation of the master plan for Buderim District Park	6	King Street	Buderim	1648	2 New		\$200	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	,
	Buderim Lions Park	Buderim Lions Park	Playground well used upgrade works required to maintain service level. Lions Park 2, Syd Lingard Rd: Replace kompan boat, spring toy	6	Syd Lingard Drive	Buderim	1436	7 Renewal		\$30										
	Buderim Street	Exercise equipment stations development	Exercise equipment / stations (following exercise equipment design development for SCRC Parks & Gardens Landscape Infrastructure Manual is undertaken in 09/10) - Place on 09/10 CWP. Park is well utilised and would benefit from such exercise equipment / s	3	Buderim Street	Currimundi	1452	9 New					\$90							
	Bulcock Street Caloundra	Tree Replacement Bulcock Street	Implementation of the fig tree replacement in Bulcick Street Caloundra	2	Bulcock Street	Caloundra	1648	1 Rehab		\$33	\$60	\$70								1
	Burnett Street, Recreation Park and Landscape Amenity - REGIONAL	Buderim Lions Park Final Stage Deck	Buderim Lions Park - Construction, Final Stage Deck - Construction of viewing deck as per detailed drawings and to complete total masterplan for site. Refer to previous stages project files for documentation	6	Burnett Street	Buderim	1447	9 Upgrade					\$120	\$120						
	Bushlands Drive	Bushland Dr Playground Renewal	No visablity from road, consider relocate or clear for visablity.elements worn condition 4 Rust and peel. Replace - Playground safety management system elements worn	11	Bushlands Drive	Noosaville		1 Renewal						\$49						
	Carriage Crescent	Veg clearing DNRW Permit depends works	Veg clearing DNRW Permit - depends on exact works location. Playground equipment such as a flying fox or climbing net Playground equipment to meet needs of local community	1	Carriage Crescent	Beerburrum		4 Renewal					\$70							
	Chaplin Park	Chaplin Park, Noosaville	Chaplin Park is a moderately profiled area on the Noosaville riverfront that is cleared and under- developed. A plan setting out future improvements and potential uses. Areas of useable public land adjacent to the river are in high demand for active and p		Gympie Terrace	Noosaville		0 New			\$51	\$100								
	Charles Clark Park	Design a Masterplan for Charles Clark Pk	Design a Masterplan for Charles Clark park that is adequate and meets the needs		River Esplanade	Mooloolaba	1649	7 New							\$16	\$100	\$100			
	Chatswood Park	Chatswood Pk renew playground	Playground audit report advises equipment must be replaced around 2013/14. (Lot 900 Plan RP880698) Chatswood Park: upgrade playground equipment, namely: Man-O-War 4 Deck Unit including softfall and drainage.	1	Bellvista Boulevard	Little Mountain	1440	8 Renewal				\$43								1
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I: PAR	KS AND GARDENS				CAPITAL WORKS	PROGRAM: 20	12/2013	- 2021/20	022 (Draft) (\$'000's)								
	AssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCycle	Budget Forecast 2012/2013 2013/2014	Forecast Forecast 2014/2015 2015/2016		Forecast 2017/2018	Forecast 2018/2019	Forecast 2019/2020	Forecast 2020/2021	Forecast 2021/2022	Grai Tot
c and enity	Coolum Village Parkland	Coolum Village Urban Design Masterplan	Priorities for constructed outcomes and sequencing of works as defined within the Coolum Village Master Plan are to be confirmed following community engagement in 09/10 Coolum Village Urban Design Masterplan -staged implementation	9	David Low Way	Coolum Beach	14353	New	\$500				\$300	\$200			3
	Coonowrin Drive, Recreation Park and Landscape Amenity - REGIONAL	Schl Arts Glasshouse Playground Renewal	School of Arts Glasshouse Playground Upgrade Playground elements worn PSMS condition poor installed 1991 Playground replacement existing elements installed 1993. worn non compliant to new standard small combo unit swing, spinner rocker, extend footprin	1	Coonowrin Road	Glass House Mountains	14621	Renewal			\$58						
	Cooroora Ck Park	Renew Fitness Equipment Cooroora Ck Pk	Renewal of existing Fitness Equipment within Coorooa Ck Park. 7 x Fitness Station with rubber softfall surfacing. (following exercise equipment design development for DDPSP is undertaken in 09/10)	12	Factory Street	Pomona	14442	Renewal		\$85							
	Cotton Tree - Alex Foreshore Bushland Conservation Reserve	Cotton Tree - Alex Foreshore	staged implementation in line with identified priorities and 09/10 Landscape Concept Plan (Project Number :9373) Alexandra Headland to cotton Tree	4	Alexandra Parade	Alexandra Headland	14337	Renewal	\$130								
	Cotton Tree Park	Cotton Tree Pk - M'plan Implementation	Construction of 3rd Park Shelter near bikeway path between two piers. Detailed design complete, ready to be constructed. Continues on from 2 new park shelters completed in 2009. Regional park catering for high visitor use adjacent to Maroochydore CBD.	8	The Esplanade	Maroochydore	14419	New		\$115							
	Crummunda Park	Crummunda Pk playground equipment	Playground audit as at 4/12/2008 advises that the remaining life of this equipment is 5 years (Lot 30 Plan W93214) Crummunda Park: upgrade playground equipment, namely: Man-O-War Timber Unit	3	Coongarra Esplanade	Wurtulla	14404	Renewal	\$30								
	CWA Park	Upgrade pathway to be DDA compliant.  CWA Park renew playground equipment	Upgrade pathway in Crummunda Park to have DDA compliant access to Currimundi lake.  Park has BBQ, shelter & toilet upgrade needed to	3 5	Coongarra Esplanade  Blackall Street	Currimundi Woombye		Upgrade Renewal		\$15	5						
		, , , , , , , , , , , , , , , , , , ,	maintain level of service CWA Park: upgrade playground equipment, namely: replace worn Kompan truck and spring toy	-		3.				\$25							
	Dick Caplick Park	Dick Caplick Park Eumundi High profile	Dick Caplick Park Eumundi High profile high use destination park and playground. Replace playground elements investigate relocation to open area away from trees Destination Tourist park elements under trees root entry problems Kompan Train has had num	10	Memorial Drive	Eumundi	14635	Renewal			\$130						
		Dick Caplick Park, Regional Open Space	Dick Caplick Park, Regional Open Space - Parks Upgrade. Eumundi Memorial Drive, Eumundi. Construction of Stage 2 works as identified in concept and detailed design of parkland (Budget TBC)	10	Eumundi Memorial Drive	e Eumundi	14493	Renewal		\$180	)	\$195					
•	Dicky Beach Park	Renew playground equipment	Playground audit as at 4/12/2008 advises that the remaining life of this equipment is 4 years (lot 1 Plan C27642)	2	Beerburrum Street	Dicky Beach	14348	Renewal	\$8								
•	District Skate/BMX	Beerwah Skate Park	Beerwah Skate Park - Install fencing/ barrier between car parking areas and skate/BMX facility. Refer recommendations within Regional Skate and BMX Strategy.	1	Roberts Road	Beerwah	14673	New						\$21			
		Caloundra Skate Park	Caloundra Skate Park - Upgrades required for this	2	Arthur Street	Caloundra	14672	New						\$100	)		
		Coolum Beach Skate Park	Coolum Beach Skate Park - Minor upgrade to existing facility to introduce a beginner's area, add street elements, protect car park and improve seating. Also consider after hours lighting improvements and requirements to make facility 'event ready' and saf	9	Coolum Esplanade	Coolum Beach	14519	Renewal			\$78						
		Dicky Beach Skate Park	Dicky Beach Skate Park - Minor upgrades required to resolve cracking and join repairs. Refer recommendations within Regional Skate and BMX Strategy.	2	Beerburrum Street	Dicky Beach	14661	Renewal						\$11			
		Kawana Skate Park	Kawana Skate Park - Minor rehab. works required  – repair cracks/joins and split coping, provide  additional seating. Refer recommendations within  Regional Skate and BMX Strategy.	3	Sportsman Parade	Wurtulla	14662	Renewal							\$29		
		Sunshine Beach Skate Park	Sunshine Beach - Minor facility works and upgrades to: improve facility surface, add additional street elements and improve capacity. Consideration is also required towards improving this sites visibility and natural surveillance. Work with community to p	11	Girraween Court	Sunshine Beach	14663	Renewal							\$100	\$134	
	Duporth Avenue	Replace playground fence	Replace playground fence with rust resistent fencing. Old fence rusted and worn. Entry gate to be on Picnic point side only for safety Fence has had posts replaced in 2008 due to rust. Replace with THW posts and high quality panels rust resistent. Busy	8	Duporth Avenue	Maroochydore	14614	Renewal			\$26						
	Earlybird Drive Parklands	Earlybird Drive Parkland playground	Earlybird Drive Parkland - Small playground, 3-4 elements, Shade Sail, Picnic Table Combo Set, Park Sign. Requested by: Jane Johnson Preact: 241676. Request for playground & meeting area in parkland. Reason: Link to Playground Safety Audit. Note: I	6	Earlybird Drive	Buderim	14623	Renewal				\$51					

PARKS	S AND GARDENS			С	APITAL WORK	S PROGRAM: 20	012/2013 - 2021/202	2 (Draft) (\$	'000's)									
Ass	setName	Description	Comments	Division Ro	oadName	Suburb	ID LifeCycle		Forecast Forecast 2013/2014 20	orecast 14/2015	Forecast 2015/2016	Forecast 2016/2017	Forecast 2017/2018	Forecast 2018/2019	Forecast 2019/2020	Forecast 2020/2021	Forecast 2021/2022	Grand Total
d Elea	eanor Shipley Park	Eleanor Shipley Pk playground equipment	Playground audit as at 4/12/2008 advises that the remaining life of this equipment is 4 years Eleanor Shipley Park: upgrade playground equipment, namely: allplay 6 Deck Unit including softfall and	2 Se	eaview Terrace	Moffat Beach	14349 Renewal	\$48										\$
		Masterplan Implementation	drainage  Landscape design masterplan	2 Se	eaview Terrace	Moffat Beach	16494 New				\$40	\$75	\$150	\$150				\$4
	field Crescent, Recreation Park and ndscape Amenity - REGIONAL	Instal play equipment & shade sail	Installation of play equipment and shade sail Parks & Gardens have planted additional plants to try and achieve future shade. As this playground is close to adjacent properties, fencelines will need to be considered		nfield Crescent	Currimundi	14618 New						\$61					
Finr	nish Memorial Park	Finnish Pk - replace playground elements	Finnish Memorial Park replace barbers rocker with new element install swing pad replace timber sleeper edging with 200 x 150mm continuos concrte profile edging Playground safety management system elements worn	9 Fi	nland Road	Bli Bli	14632 Renewal						\$20					
Gle	enfields Park	Glenfields Park Upgrade	Glenfields Neighbourhood Park. Detail Design and Construction of park improvements. Concept design completed in 08/09 park upgrade concept plan	6 GI	lenfields Boulevard	Mountain Creek	14234 Upgrade			\$90	\$100							\$
Har	ahame Stewart Park rdwood Road, Recreation Park and ndscape Amenity - LOCAL	Grahame Stewart Park Veg clearing DNRW Permit. Hardwood Rd	Open Space Strategy  Veg clearing = DNRW Permit. Hardwood Rd. (Lot 9 Plan RP854264) Shelter/Table and landscaping, walkway paths, bike play area, bbq, signage, lighting, entrance upgrade		urrimundi Road ardwood Road	Currimundi Landsborough	14455 Renewal 14543 New		\$25	\$150	\$75							\$
Her	ritage Drive	Playground replacement existing elements	Playground replacement existing elements installed 1993. worn non compliant to new standard small combo unit swing, spinner rocker, extend footprint new edging Customer&Ccr requests for upgrade. Install entry point signage 2 locations No signage indi	1 He	eritage Drive	Glass House Mountains	14620 Renewal					\$61						
	nyor Street, Recreation Park and ndscape Amenity - REGIONAL	Meadowlands Pk Replace orbitor spinning	Meadowlands Park Replace orbitor spinning disc with supernova install rubber wear pad to fallzone Playground safety management system elements	9 Je	enyor Street	Yaroomba	14633 Renewal						\$56					\$
Jun	no Park	Juno Park Playground replace	worn  Juno Park Playground replacement of 1999 elements in poor condition.	3 Ju	ıno Drive	Aroona	14629 Renewal		\$49									\$
Kab	bi Park	Kabi Park - playground upgrades	Kabi Park - playground upgrades - Install water line and tap next to playground. Install seat under shade. Both items required in parkland to bring to level 3 star playground. Recommend high priority 27/03/08 - ecg, Kate MacKenzie investigated the	4 Ar	marina Avenue	Mooloolaba	14498 Upgrade					\$20						(
	wana Island, Recreation Park and ndscape Amenity - REGIONAL	Entry statements on Kawana Island	par  Rebuild / replace faulty sandstone seats, walls entry statements on Kawana Island. We have not heard back from growth if the developers are going to come back and fix so sould make allowance for use to undertake receification works as by a report written	4 Ka	awana Island	Various	14655 Renewal				\$25		\$50	\$61				\$1
		Rebuild/replace faulty entry Kawana Is	Rebuild / replace faulty sandstone seats, walls entry statements on Kawana Island. We have not heard back from growth if the developers are going to come back and fix so sould make allowance for use to undertake receification works as by a report written		awana Island	Various	14684 Renewal								\$61			9
		Rebuild/replace faulty sandstone entry	Rebuild / replace faulty sandstone seats, walls entry statements on Kawana Island. We have not heard back from growth if the developers are going to come back and fix so sould make allowance for use to undertake receification works as by a report written		awana Island	Various	14685 Renewal									\$62	\$88	\$1
	el Court, Recreation Park and ndscape Amenity - REGIONAL	Old Megatoy unit install replace unit	Old Megatoy unit 1994 install replace unit and elements - Playground safety management system elements worn	11 Ke	eel Court	Noosaville	14642 Renewal					\$44						\$
Ken	nsington Park	Kensington Park Kensington Dve Minyama	Kensington Park, the end of Kensington Dve, Minyama (Lot 498 Plan SP101991) install covered eating tables an electric bbq and childrens playground equipment suitable for children 2-7 years Murray Forsythe suggests bessa block wall (rendered) to hit a ball	4 Ke	ensington Drive	Minyama	14546 New				\$70							\$
Kha	ancoban Park	Khancoban Park upgrade concept plan	Plan to consider playground upgrade & shade sail, shade tree planting throughout park, seating and softfall. (K Mackenzie reports that playground is near end of life and soil mound removal required due to water pooling into neighbours, issues also exist	6 Kr	nancoban Drive	Buderim	14414 Renewal			\$62								\$(
Kin	ngs Beach Park	Kings Beach Park,Improvement Works	Implementation of the concept plan from 2011 for	2 Oı	rmond Terace	Kings Beach	16484 New	\$25	\$35									\$
Koa	ala Park Playground	Koala Pk, Nambour	improvement works around Kings Beach.  2010-11 Kompan swing worn seesaw worn footprint edging splinters and rotten softfall scuff recommend install rubber swing pad, High use destination park with facilities. Playground does not present well. (PIP audit TBC		anorama Drive	Nambour	14434 Renewal			\$20								\$
La E	Balsa Park	La Balsa Park Plan review & design	Review design and future implementation to La  Balsa Park including community consultation	4 Ha	arbour Parade	Buddina	16493 New					\$40	\$150	\$150	\$100	<u> </u>		\$4
	ke Dunethin Road, Recreation Park d Landscape Amenity - LOCAL	Maroochy River Trail needs installation	Maroochy River Trail requires installation of bollards to prohibit vehicle access onto walkway, rubbish bins and signage	9 La	ake Dunethin Road	Maroochy River	14697 New								\$16			\$

PROGRAM: PA	RKS AND GARDENS				CAPITAL WORK	S PROGRAM: 2	2012/2013	3 - 2021/20	)22 (Draft) (\$'000's)	
SubProgram	AssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCycle		Grand Total
Recreation Park and Landscape Amenity	Landscaping	Park area east of Surfair, Marcoola	site very exposed to predominant South Easterly winds Park area east of Surfair, Marcoola: landscape improvements including potential wedding ceremony area	8	David Low Way	Marcoola	14468	3 New	\$70	\$7
	Lions Park The Cod Hole	Lions Park, Maroochydore - Upgrade:	identified during 5 year plan with Glen fensom also discussed with Amanda Nielsen re upgrade of parks along river. Replace stainless steel swing, and seesaw extend footprint & install teen elements with rubber shock pads - pending outcome of masterplan		Bradman Avenue	Maroochydore	14418	3 Upgrade	\$51	\$
	Local Skate/BMX	Bli Bli Skate Pk Muller Pk Minor works	Bil Bli Skate Park (Muller Park) - Minor upgrades required to improve surface condition, cracks and gaps, erosion points, poor drainage and natural shade. Ensure that works include exposed aggregate apron around perimeter of skate facility. Refer recommen	9	Cook Road	Bli Bli	14664	Renewal	\$47	Ş
		Boreen Pt Skate Pk - design & Construct. Cooroy Skate Park Minor Renewal	Cooroy Skate Park - Minor upgrade to skate facility to correct minor erosion, uneven joints and improve drainage and reinforce steel mini ramp. Also consider the addition of new elements and seating to improve the flow, capacity and functionality of facil		Boreen Parade Maple Street	Boreen Point Cooroy		Renewal Renewal	\$34	\$1 \$
		Eudlo Skate Park design &facility safety	Eudlo Skate Park - Minor upgrades required to: construct exposed aggregate apron around perimeter, repair surface joins, install new hand rail/safer design and respond to facility safety issues. Also consider access to natural shade options integrated int	5	Railway Street	Eudlo	1466	Renewal	\$35	\$
		Eumundi Skate Park Upgrades apron	Eumundi Skate Park - Upgrades to construct exposed aggregate apron around perimeter of skate facility and create a concrete path linking car park to facility. Consider installation of water bubbler and seating. Refer recommendations within Regional Skate	ı	Memorial Drive	Eumundi		Renewal	\$10	\$
		Kenilworth Skate Pk Minor rehab wk	Kenilworth Skate Park - Minor rehab wks concentrating on fixing chips on bank with hip, worn grind ledge, concrete chipping and eroded access point. Refer recommendations within Regional Skate and BMX Strategy.		Kenilworth-Maleny Roa	d Kenilworth	14666	6 Renewal	\$35	Ş
		King Park BMX Cooran	King Park BMX Cooran REMOVE Low use being used by motorbikes and 4x4 reported using as jumps. Evidence of alcohol bottles in park See BMX Skate Strategy this site was not on list? - Alison Hamblin to arrange in reference to Strategy	12	King Street	Cooran	14653	Renewal	\$73	;
		Landsborough Skate Park Upgrades	Landsborough Skate Park - Upgrades required. Improve drainage, transform stairs into bank, modify rail to make it more user friendly, relocate grind box from in front of fun box. Consider skate- able seating solutions. Refer recommendations within Regiona	1	Tunnel Ridge Road	Landsborough	14667	Renewal	\$62	
		Maleny Skate Pk Facility upgrades	Maleny Skate Park - Facility upgrades to rectify concrete surface and chips, to replace the half pipe and improve the facilities capacity. Consider the addition of street elements and available water bubbler options. Work with community to progress a way	5	Maleny-Stanley River Road	Maleny	14668	Renewal	\$82	;
		Mapleton SkateP Minor works required	Mapleton Skate Park - Minor works required to concrete apron, platform and embankment. Consider the installation of a water bubbler and shaded seating. Work with community to progress a way forward. Refer recommendations within Regional Skate and BMX Stra		Delicia Road	Mapleton	14522	2 Renewal	\$39	5
		Maroochy Multi Sports Complex Stage1 & 2	Maroochy Multi Sports Complex Stage 1&2 - Concept Plan & Detailed design for the implementation of BMX facility at Fisherman's Road (Maroochydore Multi Sports Complex) Includes community consultation. Refer recommendations within Regional Skate and BMX S		Fishermans Road	Maroochydore	14484	4 New	\$75 \$240 \$250	\$5
		Mooloolah Valley Skate Park - Upgrades	Mooloolah Valley Skate Park - Upgrades to address concrete cracking, minor cracks/chips at joints, seating and shade options. Refer recommendations within Regional Skate and BMX Strategy.	1	Mooloolah Connection Road	Mooloolah Valley	14523	Renewal	\$39	Ç
		Mudjimba North Skate Park Renewal	Mudjimba North Minor renewal required – to repair spine, coping points and improve concrete apron. Consider passive seating options. Refer recommendations within Regional Skate and BMX Strategy.		The Esplanade	Mudjimba	14517	Renewal	\$15	Ş
		Peregian Beach Skate Park Renewal	Peregian Beach Skate Park - Upgrades to rectify drainage and erosion, expand landing platform after stairs and add beginners area. Refer recommendations within Regional Skate and BMX Strategy.		Kingfisher Drive	Peregian Beach	14529	Renewal	\$96	5
		Pomona Skate Park - Minor	Pomona Skate Park - Minor upgrades, consider additional street and transition elements, water bubbler and seating provision. Work with community progress a way forward. Refer recommendations within Regional Skate and BMX Strategy.	12	Reserve Street	Pomona	14526	Renewal	\$50	\$

	l				CAPITAL WORK				Budget	Forecast	Forecast F	orecast Fo	recast	Forecast	Forecast	Forecast	Forecast	Forecast	Grand
m	AssetName	Description	Comments		RoadName	Suburb	ID	LifeCycle	2012/2013	2013/2014	2014/2015 20		6/2017	2017/2018	2018/2019	2019/2020			
ark and menity	Local Skate/BMX	Yandina Skate Pk Facility upgrade	Yandina Skate Park - Facility upgrades to add street elements, raise shade sails and provide shaded seating. Refer recommendations within Regional Skate and BMX Strategy.	10	Farell Street	Yandina	14669	Renewal								\$18			\$18
	Maleny-Montville Road, Recreation Park and Landscape Amenity - REGIONAL	Landscaping Signage Shade over Seating	Landscaping, Signage, Shade over Seating, Fence road edge & toilet (toilet works referred to Building & Facilities)	5	Maleny - Montville Roa	d Maleny	14549	New				\$70							\$70
	Maple Street, Recreation Park and Landscape Amenity - REGIONAL	Apex BMX Track	Apex BMX Track - Moderate use but has drainage problem and is maintenance hungry to ensure safe operation. Suggest reduce size to to manage service level Alison Hamblin to arrange in	12	Maple Street	Cooroy	14652	Renewal						\$26					\$26
	Mapleton Lilyponds Park	Lillyponds Park replace flying fox	reference to Strategy  Lillyponds Park replace flying fox with compliant flying fox in same footprint. Cable worn, Access deck, timbers worn and non compliant height. New cableway should be shortened to reduce cable sag Playground safety management system database and compreh	10	Delicia Road	Mapleton	14639	Renewal					\$31						\$31
		Mapleton Lillyponds Pk fitness station	Mapleton Lillyponds Park - fitness station - MADCA - The gym and fitness centre have put forward a proposal to have some fitness stations installed at various points in the Lilyponds area. If stations are installed please opt for a rubberised surface ove	10	Delicia Road	Mapleton	14698	New								\$110			\$110
	Maroochdore Central Business District, Recreation Park and Landscape Amenity - REGIONAL	Maroochydore Centre CBD Central Area	Maroochydore Centre CBD - Central Parkland & Open Space Network, Area 1 Concept Design for Area 1 (to be determined) of central parkland and open space network as identified in the Maroochydore Centre CBD Position Paper	8	Maroochydore	Maroochydore	14674	New								\$150	\$200	\$250	\$600
	McArthur Park	McArthur Park - Fencing	(Regional Strategy Unit - Dec 2008) post and rail fence	7	Maroochydore Road	Kuluin	14457	Upgrade		\$51			1				+		\$51
	Moffat Beach	Replace shelters at Moffat Beach area	Replace shelters has had extensive maintanence work replacement required to meet use and	2	Queen of Colonies Driv			Renewal		φστ				\$128					\$128
	Mooloolaba Spit	Mooloolaba Spit staged implementation	demand  Mooloolaba Spit staged implementation, Construction for pedestrian footpath from SLSC to harbour break wall including boardwalk widening to increase capacity for pedestrians and cyclists.Beach Accesses, Observation Decks		Parkyn Parade	Mooloolaba	14338	Upgrade	\$400	\$400	\$400	\$400	\$450						\$2,050
	Moondarra Park	Moondarra Park renew playground equip	Playground audit report advises equipment must be replaced around 2013/14. (Lot 999 Plan CP863289) - namely: replace Megatoy 3 Deck Boat Unit & Megatoy Swing Unit incl rubber wear	3	Parkhaven Drive	Wurtulla	14405	Renewal		\$56									\$56
	Moss Day Park	Moss Day Park Playground refurbishment	Moss Day Park - Playground refurbishment - Refer Project Database No. 9193 Moss Day Park Nambour Moss Day Park (total replacement \$40k). 1/2/08 - ecg, Parks and Bushlands Capital Works Spreadsheet - 08/09 Budget, Slow rate of decline in	10	Elizabeth Street	Nambour	14510	Renewal					\$88						\$88
	Mountain Creek Road, Recreation Park and Landscape Amenity - REGIONAL	Mountain Creek Stage8 Design & Construct	levels of servi  Mountain CreekImprovements Stage 8 - Design & Construction - Christina Low Park, Extend river walk footpath to connect park with town. Refer to Yandina CCV outcomes (Budget TBC from detailed design stage)	6	Mountain Creek Road	Mountain Creek	14702	Upgrade								\$61			\$61
	Mudjimba Esplanade, Recreation Park and Landscape Amenity - REGIONAL		Megatoy toy unit past operational use was installed 1999 continual maintenance requirements.	8	Mudjimba Esplanade	Mudjimba	14616	Renewal				\$50							\$50
	Neighbourhood Skate Park	Cooran Skate Park	Cooran Skate Facility Upgrade see BMX & Skate Strategy poor location high use conflict with Netball Players & - Alison Hamblin to arrange in reference to Strategy	12	Railway Drive	Cooran	14654	Renewal					\$121						\$121
		Currimundi Tumbledown Park	Currimundi (Tumbledown Park)Minor upgrades to rectify cracking at joins. Refer recommendations within Regional Skate and BMX Strategy.	3	Talara Street	Currimundi	14670	Renewal								\$6			\$6
		Glasshouse Skate Park	Glasshouse Skate Park - Feasabiliy Study	1	TBC	Glass House	14516	New					\$28	\$90					\$118
		Little Mountain Skate Park	Consider new dot/spot infrastructure  Little Mountain Skate Park - Facility upgrades and drainage rectification. Consider locating a separate beginners area closer to the road and connect the two with a spine/pathway linkage. Work with	1	Raintree Way	Mountains  Little Mountain	14671	Renewal						***		\$75			\$75
		Plan & delivery of mobile skate items	community to progress a way forward. Refer recommendation  Consider mobile skate infrastructure to be transferred to various regional locations. Refer recommendations within Regional Skate and BMX	WOR	Various	Whole Of Region	14542	New								\$80			\$80
		Sippy Downs Skate Park	Strategy.  Sippy Downs Skate Park - Consult local residents regarding the potential removal of skate-able infrastructure at Sir Raleigh Drive, Chancellor Park. Dependant on outcomes the estimated short-term maintenance costs if the infrastructure remains is estimate		Sir Raleigh Drive	Sippy Downs	14657	New								\$6			\$6
		Tewantin Skate Park	Tewantin Skate Park In conjunction with place making considerations for this precinct undertake major facility works to upgrade this facility to a contemporary local level skate and BMX facility. Introduce a range of styles/elements which improv	12	Parkyn Court	Tewantin	14560	Renewal				\$73	\$165						\$238

PARI	KS AND GARDENS				CAPITAL WORKS	PROGRAM: 20	12/2013	- 2021/20	022 (Draft) (\$'000's)								
А	ssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCycle	Budget Forecast Forecas 2012/2013 2013/2014 2014/201		Forecast 2016/2017	Forecast 2017/2018	Forecast 2018/2019	Forecast 2019/2020	Forecast 2020/2021	Forecast 2021/2022	Grand Total
nd N y	leighbourhood Skate Park	Windmill Park Skate park	Windmill Park - minor upgrade required – provide more run up/landing space and consider additional element provision to cater for any loss of infrastructure within Chancellor Park. Refer recommendations within Regional Skate and BMX Strategy.	6	Sir Raleigh Drive	Sippy Downs	14527	Upgrade			\$20						\$2
N	lelson Park	Nelson Park - Stage 2 Concept Plan	Nelson Park - Concept Plan Implementation - Concept plan being undertaken in 2009/10	4	Katao Street	Alexandra Headland	14502	New				\$240					\$24
Ν	loel Burns Park	Design plans for Noel Burns Park	Design and implementation of the designed from 2011 for Neol Burns park	3	Mulloka Esplanade	Wurtulla	16495	New			\$80						\$
	loosa Botanical Gardens	Noosa Botanical Gardens Renewals	Renewal of existing deteriorated park furniture. Construction of rock retaining walls in new stage of Botanical Gardens.Noosa Botanical Gardens: Renewal of old deteriorated park furniture. Construction of rock retaining walls / Pathways	12	Lake Macdonald Drive	Cooroy	14392	Renewal	\$17								\$
^	loosa Heads Lions Park	Remove worn swing & Pendulum swing	Remove worn swing & Pendulum swing install junior combo unit replace shade sail fabric UV damaged and end of life with higher clearance - High profile poor presentation site used for Triathalon requiring movement of elements. Suggest incorporate site into	11	Noosa Parade	Noosa Heads	14645	Renewal	\$	36							\$(
N	lowingi Park	Nowingi Park - Playground upgrade	Nowingi Park - Playground upgrade - New playground elements as per concept design outcomes from design phase 08/09. Includes play space elements, bark softfall, furniture, artwork, shrub planting barrier, sensory garden Refer to project file for more inf	4	Wrigley Street	Maroochydore	14506	Upgrade			\$26						\$2
C	Ocean Ridge Park	Ocean Ridge Park Playground Rehab	Ocean Ridge Park Playground. Timber elements rotten poor drainage, Replace elements install swing install rubber pad Playground audit 2011 all elements in poor condition suspect compliance timber rotten Installed by Developer	3	Parkway Avenue	Aroona	14627	Renewal			\$80						\$8
C	old Orchard Park	Old Orchard Neighbourhood Park	Old Orchard Neighbourhood Park - Replace old Manowar unit and swing - PSMS audit 2010 unit worn manufacturer no longer trading Replace timber unit and swings Timber cracking and high maintenance.	5	Old Orchard Drive	Palmwoods	14604	Renewal		\$48							\$4
		Old Orchard Pk Install basketball crt	Old Orchard Park - Installation of a half basketball court	5	Old Orchard Drive	Palmwoods	14547	New		\$28							\$
C	range Grove Playground	Orange Grove Playground	Poor drainage resulting in softfall loss and exposure to non compliance - namely: provide adequate drainage to playground & top up softfall	5	Jody Place	Palmwoods	14436	Renewal		\$5							:
C	Ormonde Terrace	Kings Beach North Playground Replace	Kings Beach North Playground Replace rusted Kompan unit and swing with Kompan storymake rUnit and swing replace shade sail fabric - Playground elements worn and rusted beach front location.Installed 2003 harsh environment schedule replacement. Unit life w	2	Ormonde Terrace	Kings Beach	14596	Renewal		\$60							\$6
C	Outrigger Park	Outrigger Park Minyama Park plan	Landscape Master Plan and preliminary costings including pre lodgement advice. Detailed design, Permits and stage one implementation	4	Brisbane Road	Minyama	16485	New	\$69 \$1	00 \$100							\$20
	acific Boulevard, Recreation Park nd Landscape Amenity - REGIONAL	Landscape play equip table seat combo	Landscape, Teen play equipment, bbq, table seat combo x 3, replace bollards, basket ball court remediation - < 5m2 ? CMD Permit; otherwise permit required. Pacific Bvd. (Lot 712 Plan CG3995)	4	Pacific Boulevard	Buddina	14536	New		\$76							\$7
P	age Street Park	Page Steet Park Playground Renewal	Page Steet Park Playground Upgrade Well used fenced site major drainage issues being addressed this year, Next to lagoon Installed 1999 due for replacement or total refurbishment replace with smaller combo unit to allow for rocker elements and swing. S	1	Page Street	Glass House Mountains	14622	Renewal				\$61					\$6
P	alumaTerrace Park	PalumaTerrace Park playground equipment	This site has history of residents requesting upgrade. Playground offers little challenge. Slide was poorly installed and sides are rotten due to being embedded into dirt. Vandal damage to slide so it needs to be replaced as embankment slide or other elem	6	Paluma Terrace	Buderim	14364	Renewal	\$15								\$1
	ark Lighting	Levuka ave lighting	Improve Lighting between Levuka av & Bulcock Beach including Happy Valley Boardwalk - along Coastal Pathway alignment	2	Levuka Avenue	Kings Beach	14511					\$200					\$20
	eace Park	Renew playground equipment.	Playground audit report advises equipment must be replaced around 2012/13 (Lot Plan CG4144)		Maleny Street	Landsborough		Renewal	\$15								\$
	eacock Park eregian Beach Park	Peacock Park Playground renewal Peregian Beach Park Plan	Peacock Park Playground renewal increases in demand for open space including markets and 'Peregian Originals' compounding turf may need to consider alternative surface techniques / treatments. Cr Green expressed in March 2010 interview that he may wish to top up funding from his Local	3 11	Peacock Crescent Heron Street	Bokarina Peregian Beach	14628 14331	Renewal New	\$60 \$	95	\$61						\$15
		Replace basketball post & backboard unit	Replace basketball post and backboard unit. Unit rusted & worn concrete court has large cracks uneven and slipped High Use & maintenance unit severe rust on unit, Concrete court has cracked and slipped needs replacement ASAP	11	Kingfisher Drive	Peregian Beach	14644	Renewal	\$30								\$3

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A	AssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCycle	Budget Foreca 2012/2013 2013/20		Forecast 2015/2016	Forecast 2016/2017	Forecast 2017/2018	Forecast 2018/2019	Forecast 2019/2020	Forecast 2020/2021	Forecast 2021/2022	Grand Total
nd P y	Persimmon Park	Renew playground equipment	Supply and install shade structure over existing playground at Hawthorn Grove Park. Galvanised steel posts, Desert sand, colour shade cover Safety s/s cable wires. New playground upgrade 08/09 budget, shade structure required.	11	Persimmon Park	Peregian Beach	14315	Renewal	\$27									\$2
P	Philbrook Park	Philbrook Pk Replace Double Flying fox	Philbrook Park Replace Double Flying fox with new single flying fox to meet AS4685 Cableway specs same footprint. Install new swing in extended footprint on high side due too flooding. Total strip and refurbishment of existing exercise play unit - Flying	9	Philbrook Street	Bli Bli	14630	Renewal				\$26						\$
P	ierce Park	Pierce Park playground renewals	Pierce Park Playground upgrade replace elements seesaw, rocker swing - Check against Master Plan for Cotton tree to Alex. Confirm that under surfacing has been replaced	8	Alexandra Parade	Maroochydore	14612	Renewal					\$26	)				9
P	Pinaroo Park	Pinaroo Rotary Park	Provide approx 450m of lighting along Pinaroo Rotary Park pathway network. Thin trees - CPTED issues.	11	Noosa Drive	Noosa Heads	14396	New								\$90		Ş
P	Pioneer Park	King St Srv Rd Recreation Pk& Landscape	Pioneer Park, Cooran. The overland flow is spread over a large area and channelled down through the playground area and the pathway beside the toilet block. Softfall is washed away from the playground area and gardens are trashed by the volume of water	12	King Street	Cooran	14699	New							\$78			:
		Pioneer Park Landsorough Upgrade	Pioneer Park Landsorough - Upgrade high profile playground destination park - Pioneer Park High Profile upgrade tomaintain service level.	1	Steve Irwin Way	Landsborough	14607	Renewal			\$67	7						3
P	Pipi Place Park	Pipi Place Park	Pipi Place Park - extend footprint to allow AS4685 fall zone for swing all elements non compliant with fall zones Replace swing install rubber swing pad install older age element rockers spinner Playground audit and PSMS identifies conflict in	6	Pipi Place	Mountain Creek	14610	Renewal			\$54	1						\$
P	Playgrounds	WOR -Install/replace playground softfall	fallzon  Remove & replace softfall under surfacing is recommended in AS4422 and is industry best practice. Salvage bark for use in landscape projects and garden maintenance. Costings should include Bobcat & truck.	WOR	Whole of Region	Various	14248	Renewal	\$80	\$80 \$8	\$80	) \$80	\$80	\$80	\$80	\$80	\$80	\$6
Р	Point Arkwright Headlands Park	Recreation Park and Landscape Amenity	Upgrade to park shelter, Jubilee Esplande park Point Arkwright	9	Jubilee Esplande	Point Arkwright	16179	New	\$73									
Р	Point Cartwright Drive, Recreation Park and Landscape Amenity - REGIONAL	Replace bitumen court with concrete	Replace bitumen court with concrete - bitumen court surface uneven worn tree roots and limited drainage condition 4. replace with new concrete court surface poor condition	5	Jody Place	Palmwoods	14478	Renewal			\$11							;
P	Princess Drive Park	Princess Dr Pk 2 Princess Pk Upgrade	Princess Drive Park 2 - Princess Park Upgrade - Remove excess soil from spoon drain, level & spread to make park drain freely into drain. Install 4 picnic settings, bollards & advanced shade trees from airport, top soil to finish off Kate MacKenzie 12	9	Princess Drive	Bli Bli	14550	Upgrade			\$58	3						\$
C	Quota Hideaway Park	Quota Hideaway park Playground Renewal	Quota Hideaway park Playground Upgrade . Replace Swing and rubber pad Refurbish combo unit re powdercoat extend footprint and install new rocker and spinner. Install rubber at slide and fire pole Playground audit 2010 all elements in poor condition Ele	6	Cootamundra Drive	Mountain Creek	14486	Renewal			\$41							\$
R	Regatta Park	Regatta Park renew equipment	Playground audit report advises equipment must be replaced around 2013/14. (Lot 380 Plan CG6352) - namely: replace Playworks 4 Deck Unit & Playworks Spring Rocker	3	Spinnaker Boulevard	Wurtulla	14406	Renewal		\$72								5
	River Gum Close, Recreation Park and Landscape Amenity - LOCAL	Mooloolah Vly parklands off Rivergum Cl	Mooloolah Valley parklands off Rivergum Close (Lot 36 RP 851959) construction of a footbridge	5	River Gum Close	Mooloolah Valley	14532	New				\$90						
	iverside Boardwalk	Riverside Boardwalk Detailed Design	project has had concept design done and 80% of tenure negotiations. Project is part of structure planning and will probably attract \$125k developer contributions. Refer to Chris Fenaughty's project notes dated 20/2/09 regarding negotiations with Riversi	5	Riverside Boardwalk	Maleny	14334	New	\$220									\$
R	Rotary Park	Rotary Pk equal access elderly & Disable	Rotary Park - To provide equal access for elderly and disabled park users and mothers with prams to Rotary Park. Needs include a smooth path of travel for wheelchairs and walkers from parking facilities to toilets and shelters with seats and tables, gras	4	Parkyn Parade	Mooloolaba	14600	New					\$9					
R	Russell Family Park	Russell Family Park Renewal	Original Playground with Flying Fox Tyre swing removed previously. If upgrading install rubber pads to swing. Install supernova or similar with rubber pad. Russell Family Park 1 behind shops: investigate removing playground as Russell Family Park 2 is ap	5	Western Avenue	Montville	14448	Renewal			\$31							:
S	Saleng playground	Replace playground equipment Saleng Cr	Replacement of playground equipment in park area	3	Saleng Court	Warana	16498	Renewal	† †		1		\$75	;				
S	Sam Bowda Park	Sam Bowda Park	in Saleng Court Warana  Sam Bowda Park replace rusted and worn playground elements small combo unit and swing install rubber pads to swing slide, pole & spinner if installed Seeswa retained as new in 2010. Replace timber sleepers with continuos concrete 200 x 150mm profile PI	9	Whistler Street	Bli Bli	14631	Renewal					\$61					\$

PAR	(S AND GARDENS				CAPITAL WORKS	S PROGRAM: 2	012/2013	- 2021/202	22 (Draft)	(\$'000's)								
А	ssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCycle	Budget	Forecast					Forecast	Forecast	Forecast	
ind S	amantha Drive Park	Samantha Drive Park Bli Bli	Samantha Drive Park, Bli Bli - Detailed Design & Stage 1 Construction -Stage 1 Construction of master planning outcomes from community priorities. Upgrade of detention basin for subdivision to park land facilities. to Refer to	9	Samantha Drive	Bli Bli	14504	Upgrade	2012/2013	2013/2014	2014/2015 2015/201	\$7		2018/2019	2019/2020	2020/2021	2021/2022	! Total
s	helly Beach Park	Victoria Terrace- shelter renewal	project file for details.  Replacement of existing park shelters Shelly Beach	2	Victoria Terrace	Shelly Beach	15764	Renewal	\$90	)		\$9	90					\$^
s	idney Drive	Picnic table and shelter, tree planting,	forshore park.  Picnic table and shelter, tree planting, landscaping	1	Sidney Drive	Beerwah	14545	New	Ψου	1	\$							-
S	ilverwood Park	Silverwood Pk upgrade install playground	Silverwood Park - park upgrade - install	10	Silverwood Drive	Perwillowen	14514	New			Φ	54						-
			playground, parking, seating, shade trees, carparking, footpath realignment, possible lighting, BBQ & picnic shelter.									\$9	95					
S	ir Albert Jennings Park	Sir Albert Jennings Pk playground equipm	2010-11 well used park elements run down works required to maintain level of service star rating	6	Oakmont Street	Buderim	14365	Renewal	\$12	2								
S	ir Francis Nicklin Park	Sir Francis Nicklin Park Playground	Sir Francis Nicklin Park Playground - Replace elements refurbish swing - Upgrade playground and consider upgrade of other park infrastructure. Shelters in poor condition. Wood BBQ Replace timber sleeper edge with concrete edging.	5	Winston Road	Palmwoods	14606	Renewal			\$	18						
S	kippy Park	Old Landsborough Road, Skippy Park	Project is in line with Skippy Park Masterplan creates a great resting location for all park users including Little Athletics Clubs. The site is close to the existing clubhouse/cantee/amenities bldg. Has been requested by community groups, Local Council	1	Old Landsborough Road	d Landsborough	16059	New					\$7	7				
S	tan Topper Park	Stan Topper Park - Basketball Court	Stan Topper Park - Basketball Court replace bitumen court with concrete surface. Existing surface crumbling and uneven Site inspections	12	Reserve Street	Pomona	14649	Renewal					\$1	2				
S	tumers Creek Foreshore Park	Stumers Creek Foreshore Park	determined need for upgrade.  Stumers Creek Foreshore Park - Design implementation	9	Stumers Creek	Coolum Beach	14530	Upgrade				\$4	15 \$15	0 \$150	\$300	\$300	\$30	0 \$1
S	undial Park	Sundial Park - Stage 3 Works Renewal	Sundial Park - Stage 3 Works Upgrade existing Dirt Jump Track - Dirt jumps Stage 3 Construction Works Community Project, additional work required to dirt jumps, formalise area as per design. Local youths will contribute to future working bees.	12	Blackheath Drive	Tewantin	14482	Renewal				\$1	2 \$5	2				
		Sundial Pkr- Replace Skate element	Sundial Park - Replace Skate elements see Skate & BMX Strategy - Alison Hamblin to arrange in reference to Strategy	12	Blackheath Drive	Tewantin	14651	Renewal						\$54				
Т	eal Court Park	Teal Court Pk renew playground equip	Playground audit as at 4/12/2008 advises that the remaining life of this equipment is 4 years Teal Court Park: upgrade playground equipment, namely: Megatoy Swing Unit include rubber wear pad	3	Teal Court	Wurtulla	14340	Renewal	\$7	,								
Т	esch Park	Tesch Pk playground equipment	Playground audit as at 4/12/2008 advises that the remaining life of this equipment is 4 years	5	Maple Street	Maleny	14336	Renewal	\$50	)								
T	he Woods	Master plan for the Woods area	The Noosa Spit area is very large and this would be quite complex master planning exercise including, Survey, Landscape Design, Vegetation, Environmental & Coastal Management considerations, Civil Design, Community Engagement & Playground design.	11	Claude Batten Drive	Noosa Heads	15346	New						\$120				
		The Woods Park Replace old Ausplay unit	The Woods Park - Replace old Ausplay unit which was relifed in 2007 extend footprint install rockers or spinner and swing.Recieved a request, number PRK1104942, recommendation for upgrade of playground equipment, from Marcia Wilson.	7	Woodlands Crescent	Buderim	14611	Renewal			\$	60						
	inaroo Place, Recreation Park and andscape Amenity - LOCAL	Construction of timber foot bridge	Construction of timber foot bridge approx 10m x 2m to link Heritage Park east and west at southern end of Tinaroo Place. Currently locals are crossing on a timber log, crossing point frequently under water during wet weather. Price estimated on the use	12	Tinaroo Place	Tewantin	14505	New				\$2	20					
Т	om Rickard Park	Design & Implement park shelters/seats	Park Shelter seating along walkway Tom Rickard Park and signage for wildlife crossing Pine Street Buderim. Design and implement park shelters and seating.	6	Pine Street	Buderim	15752	New					\$5	0				
T	umbledown Park	Drainage in Tumbledown Park	Install of Drainage along walkpath through Tumbledown park.	3	Bellara Drive	Currimundi	15568	New					\$1	5				1
		Recreation Park and Landscape Amenity	Replacement of vandlised Shade sail Tumbledown park Aroona.	3	Bellara Drive	Aroona	16315	Renewal	\$30	)								
		Tumbledown Park upgrade skate park	Tumbledown Park, Currimundi (Lot 855 CP900842) To feed out of the Regional Skate Park Strategy to be undertaken in 2009/10 Tumble Down Park - upgrade skate park - repair concrete surface and drainage.	3	Bellara Drive	Currimundi	14452	Renewal			\$72							
Т	urner Park	Turner Park Master Plan Implementation	Turner Park Master Plan Implementation - Turner St. (Lot 53 Plan RP224455)	1	Turner Street	Beerwah	14531	New				\$9	97 \$10	0 \$150				
V	arious	Playground/general asset refurbishments	Playground and/or general asset refurbishments / upgrade in response to park audits and asset management plans	12	Various	Various	14465	Renewal	\$118	3								
V	idler Park	Vidler Pk Single Deck Metal & Swing	playground audit identified this playground as requiring upgrade by the year 2010/11 ie within 2 years of the audit having been conducted Ref. PIP safety Audit Jun 2009	1	Vidler Court	Landsborough	14316	Renewal	\$32	?								

PROGRAM: PA	RKS AND GARDENS				CAPITAL WORK	S PROGRAM: 20	012/2013	3 - 2021/2	022 (Draft) (	(\$'000's)									
SubProgram	AssetName	Description	Comments	Division	RoadName	Suburb	ID	LifeCycle	e Budget	Forecast 2013/2014	Forecast 2014/2015	Forecast	Forecast	Forecast 2017/2018	Forecast	Forecast	Forecast	Forecast	Grand Total
Recreation Park and Landscape Amenity	Walker Park	Walker Pk Playground renewal	Walker Park Playground changing demographics playground only has swing installed 1992 Extend footprint install combo unit swing and elements condition poor	4	Point Cartwright Drive	Buddina	14515	Renewal	20122013	2013/2014	2014/2013	\$64	2010/2017	2017/2010	2010/2013	2013/2020	2020/2021	2021/2022	\$64
	Warrack Street, Recreation Park and Landscape Amenity - REGIONAL	Warrack St Park Playground Replacement	Warrack St Park Playground Replace Flying Fox, Install rubber wear pad around Supernova fallzone 2m Dia - Flying fox non compliant Clive Dodd Audit and PSMS 11/10	8	Warrack Street	Mount Coolum	14617	Renewal					\$61						\$61
	Water Side Place, Recreation Park and Landscape Amenity - LOCAL	extend pathway north past Lakeshore	Extend the existing pathway north past Lakeshore and connecting to Daintree Drive - letter request from Mr A & Ms S Andrews, 37 Lakeshore Place, Little Mt. Infovis doc 474805	3	Waterside Place	Little Mountain	14534	1 New						\$150					\$150
	Wattle Park	Renew playground equipment	Upgrade playground equipment, namely: Megatoy Swing Unit include rubber wear pad. PIP Playground audit as at 4/12/2008 advises that the remaining life of this equipment is 4 years	2	Mark Road West	Little Mountain	14352	2 Renewal	\$7										\$7
	Whalley Park playground	Replace seesaw, swing install new seat	worn seesaw beam splintered. Sleepers repaired but need new top plates and paint with synpave terracotta.	10	Howard Street	Nambour	14438	3 Renewal			\$19								\$19
	Whistler Park	Whistler Park	Whistler Park Basketball Court. Relocate court away from tree Replace court and basketball unit . Existing court uneven and tree root damaged. Unit has been refurbished . Suspect sleeve and post. Provide seat and table. Reinstate gra	9	Whistler Street	Bli Bli	14634	Renewal						\$36					\$36
	Whitsunday Park	Whitsunday Park Playground Replace	Whitsunday Park replace kompan barbers pole unit worn rusted installed 1999 replace with updated element - Whitsunday playground barbers Pole severe rust shocks worn not repairable Replace with other element to suit fallzone.	4	Whitsunday Street	Parrearra	14488	Renewal				\$8							\$8
	Whole Of Region	Community Job Plan (CJP)	Community Job Plan (CJP) / Green Army initiative	WOR	TBC	Whole Of Region	14358	3 New	\$97	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$997
	Wilkins Park	Wilkins Pk Stage implement design	Implementation of park design. High community desire with 500 signatures on the petition - Cr Blumel. Detailed Design and Construction of outcomes and priorities detailed in 09/10FY Project #20290	8	Boomba Street	Pacific Paradise	14411	Renewal		\$51									\$51
	Woodlands Park	Woodlands Park install bollards	required for park safety Woodlands Park:	7	North Buderim	Buderim	14417	7 New			\$38								\$38
	WOR	Emergent Regional PKS GARDENS & RSERVE		WOR	Boulevard Whole of Region	Whole Of Region	14311	Renewal	\$120	\$120	\$150	\$200	\$200	\$200	\$250	\$250	\$250	\$250	\$1,990
		Light & Electrical Renew maybe solar	RESERVES Asset Replacement  Lighting and Electrical Renewals - to consider solar lighting - Refer to Project Database No. 9197  Lighting and electrical renewals  Continue repair and rectification works as identified in audits starting at extreme risks. Slow rate of decline in levels		Whole of Region	Whole Of Region	1456	Renewal							\$200				\$200
		Local laws Signs	Ensure priority signage replacement is undertaken in areas managed by infrastructure services to ensure compliance with new local laws.	WOR	Whole of Region	Whole Of Region	16486	Renewal	\$66	\$60									\$126
		Playground & general park asset renewal	Playground & general park asset upgrade, necessary based on audit outcomes	10	Various	Various	14389	Renewal	\$80	\$100	\$100	\$100	\$100	\$100	\$100	\$150	\$150	\$150	\$1,130
		Recreation Pks Landscape Projects	Various Recreation Parks Landscape Amenity Projects includes Planning, design & Implementation of Projects - Diviion 1 to 12	WOR	Various	Various	1458	Renewal									\$3,462	\$3,777	\$7,239
		Replace old christies & Melbourne bbqs	If monies are not provided bbqs will have to be disconnected due to safety concerns. i.e. rusted plates and control boxes.		Whole of Region	Whole Of Region		Renewal	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$70	\$700
		Water Sustainability Initiatives Study	Water Sustainability Initiatives Study outcomes staged implementation.		Whole of Region	Whole Of Region		3 New	\$89										\$89
		WOR Recreation Parks Landscape Amenity	Various Recreation Parks Landscape Amenity Projects includes Planning, design & Implementation of Projects - Diviion 1 to 12		Various	Various		Renewal								\$970			\$970
		WOR Recreation Pk& Landscape Amenity	Various , Recreation Park and Landscape Amenity Div 1 to 12 Asset Replacement	- WOR	Various	Various	14570	Renewal							\$540				\$540
Recreation Park and	Palmyra Park  Landscape Amenity Total	Install shade structure - playground		7	Palmyra Crescent	Buderim	16765	New	\$33 <b>\$3,363</b>		\$2,492	\$3,610	\$4,045	\$3,223	\$2,825	\$3,506	\$5,190	\$5,369	\$33 <b>\$35,319</b>
	Beerwah Sports Complex	Beerwah Sport Complex Indoor Courts	Undertake feasability study for indoor courts for the Beerwah Indoor Courts identified in the S&R strategy Beerwah Sport Complex Indoor Courts Feasability Study	1	Roberts Road	Beerwah	14125	5 New	\$3,303	\$1,037	ΨΖ,432	\$3,010	\$100		\$2,023	\$3,300	\$3,130	<b>\$3,303</b>	\$100
	Cooran Netball Courts Elizabeth Daniels Sports Complex	Constr.Cooran Netball Courts detailed Design & implement plan stage1	Undertake implementationfor Elizabeth Daniels	12 6	Syd Lingard Drive	Cooran Buderim	16600 13934						\$200						\$200
	Glasshouse Mountains Sports	Masterplan staged Implementation	Sports Complex and detailed design  Staged Masterplan Implementation	1	Steve Irwin Way	Glass House		New	\$75				\$500	-					\$1,075
	Complex			'	·	Mountains Golden Beach	13935						\$170	\$200					\$370
	Golden Beach Netball	Undertake masterplan & construction	Reserve 1000 (Golden Beach)Untake masterplan and detailed design	2	North Street				\$75										\$75
	Golden beach reserve 1000 Maleny Community Precint	Implementation of Masterplan  Maleny Community Precint detailed design	Undertake implementation of masterplan for	5	North Street Various	Golden Beach Maleny	16571 13939	New New					\$300						\$300
	Malany Showgrounds		Maleny Community Precint includes detailed design  Undertake masterplan to reduce council's liability	5	Maleny - Stanley River	Maleny	12040	) New					\$375	\$310					\$685
	Maleny Showgrounds	Maleny Showgrounds Sports Complex	risk and maintain existing levels of service and provides future ongoing renewal program TAMPS.		Road	. Fiction of	13540						\$65	\$205					\$270

I ICOCITAIII. I A	RKS AND GARDENS			OAI ITAL ITOILI	S PROGRAM: 20	012/2013	- 202 1/202	22 (Diait) (#	000 3)									
SubProgram	AssetName	Description	Comments	Division RoadName	Suburb	ID	LifeCycle		Forecast 2013/2014	Forecast 2014/2015		Forecast 2016/2017	Forecast 2017/2018	Forecast 2018/2019	Forecast 2019/2020		Forecast 2021/2022	Grand Total
Recreational Sports Facilities	Maroochy Sports Complex	Regional Sports & Rec Audit works	Wises Road Maroochy Sports complex Infrastructure Condition and Risk audit upgrade of facilities	7 Wises Road	Buderim	16553	Upgrade					\$150			2010/2020			\$15
	Martins Creek Soccer Complex	Masterplan of adjoining land		7 Maroochydore Road	Kuluin	16525	New		\$75									\$7
	Meridan Fields, Meridan Plain	Meridan Fields Master Plan Implemented	incl. completion of stage one to allow activation of the complex, plus detailed design of stage 2. As per merdian sports complex masterplan	3 Meridan Way	Meridan Plains	12896	New	\$311				\$200	\$200	\$200	\$200			\$1,11
	Mooloolah Valley Sports Reserve	Implementation of Masterplan		1 Steve Irwin Way	Mooloolah Valley	16575	New						\$350					\$35
	Nambour Showgrounds	Nambour Showgrounds - Detailed design &	Unertake masterplan and detailed design	10 Showgrounds Road	Nambour	14121		\$75		\$200	\$200	\$500						\$97
	Palmwoods Churches Sports Oval	Palmwoods Churches Field Lighting	Construct Lighting at Churches Soccer fields - Jubilee Drive, Palmwoods.	5 Jubilee Drive	Palmwoods	16599				\$225								\$22
	WOR	Regional Sport & Rec cond & risk audit	WOR - This will reduce council's liability risk and maintain existing levels of service and provides future ongoing renewal program TAMPS	WOR Whole of Region	Whole Of Region	12895	Renewal	\$150	\$200	\$200	\$250	\$250	\$2,650	\$3,150	\$3,150	\$3,150	\$3,250	\$16,40
		Regional Sports Lighting Asset Audit	Regional Sports Lighting Asset Audit & Implementation	WOR Various	Various	12907	Renewal						\$150					\$150
	Yandina Sports Complex Masterplan	Masterplan Implementation	Undertake masterplan to reduce council's liability risk and maintain existing levels of service and provides future ongoing renewal program TAMPS	10 North Street	Yandina	13936	New		\$75	\$300	\$300	\$300						\$97
Recreational Sports	Facilities Total							\$686	\$350	\$925	\$750	\$3,110	\$4.565	\$3,350	\$3.350	\$3.150	\$3,250	\$23,48
	Doonan Creek Wetland	Doonan Creek Trails	Doonan Creek Wetland area - Trail surface and Drainage Works to make trail suitable for walking.	11 Doonan Creek Road	Doonan	16524	Renewal	<b>\$</b>	<del>*************************************</del>	<del>4020</del>	\$20	40,	ψ4,000	ψο,σσσ	φο,σσσ	ψ0,100	Ψ0,200	\$20
	Noosa Trail Network	Noosa Trail Network.	Noosa Trail Network, Surface & Drainage work, Refurbishment of Trail	12 Various	Various	16521	Renewal					\$30	\$30	\$30	\$30			\$12
	Recreational Trails	Bald Knob	Bald Knob Road Bald Knob - design, scope and implementation circuit trail includes signage	1 Bald Knob Road	Bald Knob	13916	New					\$10						\$10
		Beerburrum Rapkins Road	Beerburrum Rapkins Road Trail Beerburrum Rapkins Road - Car/float area develop parking area design & implementation	1 Rapkins Road	Beerburrum	13907	Renewal		\$15									\$1
		Beerwah bushland connection	Beerwah Bushland design for Beerwah bushland connection - near library develop trail head thru Council bushland design	1 Peachester Road	Beerwah	13923	New					\$5	\$26					\$3
		Eumundi Town Circuit	Eumundi Township, Develop trail	10 Eumundi Township	Eumundi	13912	New				\$40							\$4
		Mooloolah River Trail	Mooloolah River Trail - Recreational Tracks & Trails Mooloolah River Trail upgrade surface, design and implementation	1 Mooloolah Valley Connection Road	Mooloolah Valley	13911	Renewal			\$30								\$3
		Mooloolah Valley Dularcha Rail Trail	Mooloolah Valley Dularcha Rail Trail Mooloolah Valley Dularcha Rail Trail Ewan Maddock Dam Circuit Implementation - Stage 2	5 Dorson Drive	Mooloolah Valley	13918	New		\$15									\$1
		Nambour Trails Circuit	Nambour Trails Circuit, circuit signage	10 Petrie Creek Road	Nambour	13913						\$10						\$10
		Peregian Springs Circuit	Peregian Springs Circuit Peregian Springs Circuit - Recreational Tracks & Trails - Signage & Bollards	9 Peregian Springs Township	Peregian Springs	13910	New				\$5		T					\$
		Radar Hill	Radar Hill Road Trail Radar Hill - car horse float park - design & construction	9 Radar Hill Road	Nambour	13915	New					\$10						\$1
	Recreational Trails	Implement the SCRC Trails Standard	requested by Anne Warmburnn. Tennille Balanzategui undertaking manual in 2009/10 Implementation of the SCRC Trails Standards Manual being undertaken in 2009/10- No installation of track trails signage (eg interpretitile sign)	WOR Whole of Region	Whole Of Region	12933	New		\$10	\$20								\$3
Recreational Tracks	s & Trails Total	•		*					\$40	\$50	\$65	\$65	\$56	\$30	\$30			\$33
Grand Total								\$9,424	\$6,330	\$7,612				\$7,285			\$9,484	

PROGRAM: S	TORMWATER				CAPITAL WORKS	PROGRAM: 20	12/201	3 - 2021/20											
ubProgram	AssetName	Description	Comments	Division	RoadName	Suburb	ID	LifeCycle						Forecast Forecast 2017/2018 20					
Stormwater	Drainage	PIP Stormwater Program	Regional Strategy and Planning to advise works program	WOR	Various	Various	1470	4 New	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	71
	Master Drainage Programme	Master Drainage Programme	Includes \$100,000 for review of stormwater networks Master Drainage Programme - Various locations	WOR	Various	Various	1485	7 New					\$250	\$250	\$250	\$250	\$250	\$250	0
tormwater To	Stormwater Pit	Various	Stormwater Pit	WOR	Various	Whole Of Region	1528	2 New	\$250	\$250	\$250	\$250	\$500	\$500	\$500	\$1,000 <b>\$1,500</b>	\$1,000 <b>\$1,500</b>	\$1,000 <b>\$1,500</b>	
water	Drainage	Augmentation of Piped System ( OBI FLOOD		5	Various	Maleny	1485	3 Rehab	Ψ230	Ψ230	Ψ230	Ψ230	\$150	\$125	Ψοσο	Ψ1,500	Ψ1,300	Ψ1,500	1
ement		Concrete open drain Surf Rd & Okinja Rd	Construct 35m of concrete open drain between Surfi Road & Okinja Road.	f 4	Surf Road	Alexandra Headland	1489	8 New						\$155			\$175		$\dagger$
		Construct concrete invert drain	Construct 115m of 900mm wide concrete invert drain in easement at Oorindi Street. Noosa.	12	Oorindi Street	Tewantin	1496	6 New									\$75	\$75	5
		Develop Stormwater M Plan Cooroy Catchme	Development of Stormwater Management Plan for the Cooroy catchment	12	Various	Cooroy	1496	5 Renewal									\$100	\$80	0
		Drains Line & Catchpit various location	Drainage Lines & Catchpits at various locations - south of Paul Street intersection, Noosa Heads.	11	Leslie Drive	Noosa Heads	1477	3 Renewal		\$130							\$100	\$125	5
		Foley Road Detention Basin(Stage 1)	Part of the Woombye Stormwater Flow Infrastructure Charges Plan	5	Foley Road	Woombye	1481	1 Rehab			\$260				\$260	\$259			-
		Glasshouse View Court Easement	Glasshouse veiw Court Easement and pipe Rehab	6	Glasshouse View Court	Buderim	1479	8 Rehab			\$80								-
		Gympie Terrace Culvert Replacement	Replacement of severely corroded culverts	11	Gympie Terrace	Noosa	1470	7 Rehab	\$500		***								-
		Improvement from Maroochydore study	(replace 2)  Drainage improvements as recommended by CBD	8	Sixth Avenue	Maroochydore	1483	9 Rehab	000			\$200							-
		Install concrete lined drain Wises Rd	study  Existing concrete drain upstream is 2.1m x 2.1m x	7	Wises Road	Maroochydore	1488	5 New				ΨΣου							1
			2.1m.  170m @ \$1500 p/m = say \$300,000. Install 170m concrete lined drain in open drain along the southern boundary of Wises Road Depot.											\$400					
		Karawatha Drive Network	Upgrade of outlets and water ways along Karawatha Drive	6	Karawatha Drive	Mountain Creek	1472	7 Rehab				\$200							∦
		Kings bch drainage improvement stage1 Lots 23-37 Taronga St Open Drain	Kings beach drainage improvements stage 1  Requires Culverts and backfilling to a point where it	2	Various Taronga Street	Kings Beach Palmwoods		4 Rehab 5 Rehab				\$200							1
		Lois 23-37 Taronga 3t Open Drain	can be maintained. Lots 23-37 Taronga Street - Open Drain. flow path very congested. Requires Culverts and backfilling.	3	Talonga Street	Fairiwoods	1477	JINEHAD		\$105							\$75		
		Maroochydore CBD study	Drainage improvements as recommended by CBD study	8	Various	Maroochydore	1472	8 Rehab						\$75					
		Minor Retrofits (GPT's) Install litte	Retrofitting smaller catchpits without the need to construct larger gross pollutant traps Minor Retrofits (GPT's) - Install litter traps/nets within tida drainage systems & high gross pollutant traps.		Various	Various	1485	6 New					\$50						
		North of Suncoast Beach Drive Stage3	Piping of open channel to alleviate risk to public due to depth of existing open drain	8	David Low Way	Mount Coolum	1478	5 Renewal		\$82							\$75		-
		Pacific Paradise Main Drain Continuation	See also - Project ID no. 0903 Pacific Paradise Main Drain Continuation of the main drain in accordance with the Master Drainage Plan.	8	Moomba Street	Pacific Paradise	1478	6 Renewal		\$250				\$150				\$150	0
		Parsons Street, Nambour Repair drainage	Rock retaining wall in dangerous condition + drainage issues. Reinforced concrete footing + overlay to correct damage + retain structure. SW pits above wall need increased capacity.	10	Parsons Street	Nambour	1477	2 Renewal		\$200									
		Purchase of Easements	Part of on going program Purchase of Easements - Various locations	WOR	Various	Various	1474	7 New	\$50	\$50	\$150	\$100	\$100	\$100	\$100	\$100	\$100	\$100	0
		Regional Condition inspections	Part of on going program		Various	Various		2 Rehab	\$100	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	
		Regional Culvert Rehab Regional Emergent Drainage	Part of on going program  Part of on going program	WOR	Various Various	Various Whole Of Region		6 Rehab 1 Renewal	\$100 \$150	\$50 \$150	\$100 \$150	\$50 \$150	\$100 \$150	\$150 \$150	\$50 \$100	\$100 \$150	\$100 \$150	\$100 \$141	
		Regional Inlet/Outlet Structures	Annual Program, Regional Inlet/Outlet Structures		Various	Various		7 Renewal	\$50	\$30	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	
		Regional Minor Works	Part of on going program		Various	Various		3 Rehab	\$100	\$50	\$200	\$200	\$420	\$220	\$200	\$340	\$365	\$530	0
		Regional Open Channel	Annual Program, Regional Open Channel, replacement programme		Various	Various		5 Renewal	\$50	\$25	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	
		Regional Open Drain Rehabilitation Regional Overland Flows	Part of on going program Part of on going program		Various Various	Various Various		9 Rehab 4 Rehab	\$100 \$50	\$50 \$25	\$100 \$75	\$50 \$75	\$100 \$75	\$50 \$60	\$50 \$50	\$100 \$75	\$100 \$75	\$100 \$75	
		Regional Piped Rehabilitation	Part of on going program	WOR		Various	1472	5 Rehab	\$100	\$50	\$100	\$140	\$100	\$75	\$50	\$75	\$75	\$125	5
		Regional Pit Structures Regional Proactive CCTV	Annual inspection program for key infrastructure		Various Various	Various Various		6 Renewal 4 Renewal		\$50	\$100	\$100	\$75	\$75	\$50	\$50	\$70	\$70	T
		Our desired of	where flooding problems have occurred in the past		D. J. S. S.	Mauri Orahan	4050	4 Dahah	\$60	\$30	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	
	PIP Stormwater	Stormwater pipe rehab Village Way, Little Mountain. Sixth Avenue, PIP Stormwater	Rehab and install concrete invert of 2 drains in Village Way, Little Mountain.	3 8	Ben Lexcen Drive Village Way Sixth Avenue	Mount Coolum  Little Mountain  Maroochydore	1477	1 Rehab 1 Rehab 6 Upgrade		\$200							\$200	\$80 \$200	7
	Stormwater Management	Church Street, Stormwater Management	Upgrade work to alleviate flooding issues in this area design & construction 6th Ave M'dore rectify flood issues Stage over three years  19 Church Street Drainage issue	6	Church Street	Buderim		2 Rehab	\$200	\$400	\$156				\$550				
	J. S. Managomon	David Low Way,Stormwater Management	Continue the reconstruction & lining of the main drain through the Airport as part of the Master Drainage Prog. (Staged)		David Low Way	Marcoola	1471	3 Renewal			<b>V130</b>				<b>4000</b>		\$150		
		Greber Road, Stormwater Management	Stage 2 construction of box culverts from stage 1 completion to outlet on Old Landsborough Road, Beerwah. Design complete by Projex North refer Greber Road Flood Amelioration.	1	Greber Road	Beerwah	1612	7 New	\$176										
		Gympie Street North, Stormwater Mgt	Stormwater Pipe installation	1	Gympie Street North	Landsborough		1 Upgrade	\$320										北
		Knox Avenue, Stormwater Management	Stormwater pipe replacement	9	Knox Avenue	Caloundra Yandina		7 Rehab 4 Renewal	\$147 \$267	-									╀
		Machinery Drive, Stormwater Management  McCall Place, Stormwater Management	Stormwater pipe replacement Stormwater Pipe rehabilitation	9	Machinery Drive McCall Place	Yandina Bli Bli		4 Renewal 3 Renewal	\$267 \$59										#
		Minyama Canal, Stormwater Management	Stormwater manhole upgrades, various buried	4	Minyama Canal	Minyama		8 Rehab	7.7										1
			manholes surrounding canal from Jessica Boulevard, Mooloolah Drive to Minyama Island. Refer to related documents.						\$98										

PROGRAM: ST	ORMWATER			CAPITAL WORK	S PROGRAM: 2	2012/2013	- 2021/202	22 (Draft) (\$'0	000's)								
SubProgram	AssetName	Description	Comments	Division RoadName	Suburb	ID	LifeCycle	Budget F-			Forecast 2015/2016	Forecast 2016/2017	Forecast Fore 2017/2018 2018			Forecast 2021/2022	Grand Total
Stormwater Management	Stormwater Management	Ninderry Road, PIP Stormwater	Culvert Upgrade (PIP) current culvert does not handle Q2 event. Road services approx 30 lots in recent developments. Project required to improve downstream water quality caused by upstream flooding due to lack of culvert capacity.	9 Ninderry Road	Ninderry		Upgrade	\$50									\$50
		Tamarind Street, Stormwater Management Ward Street, Stormwater Management	Stormwater pipe relining  Refer to WIP 21714 - Stormwater pipe installation Stage 2	5 Tamarind Street 10 Ward Street	Maleny Eumundi	16136 16130	Rehab New	\$289 \$184									\$289 \$184
		Wises Road, Stormwater Management	Install concrete lined drain Maroochy Boulevard	7 Wises Road	Buderim	16735	New									\$375	\$375
		Wywong Street, Stormwater Management	See also 14786 Moomba St - Project is to continue reconstruction of main drain Pacific Paradise. End of Stage 1 - Bando St to Wywong St.	8 Wywong Street	Pacific Paradise	16129	Upgrade	\$90									\$90
Stormwater Manage								\$3,290	\$1,977	\$1,671	\$1,665	\$1,520	\$1,985	1,660 \$1,4	49 \$2,18	\$2,526	\$19,928
Stormwater Quality	Drainage	Currimundi Lk scour rehab& protection	Currimundi Lake scour rehabilitation and protection	3 Various	Currimundi	14843	Rehab				\$120						\$120
Management		Drain southern boundary Wises Rd Depot	Would improve water quality - existing concrete drain upstream is 2.1m x 2.1m x 2.1m.(Stage 2) Replace open drain with concrete lined drain along the southern boundary of Wises Road Depot.	7 Wises Road	Buderim	14934	New				<u> </u>			\$220			\$220
		Girraween S/W Quality	Construction of Stormwater Quality Improvement devices. Stage 3 10/11 \$145k, balance of stage 3. \$200k	11 Various	Sunshine Beach	14840	New				\$125						\$125
		Minor Sys Outlets Trash Nets & Swales	Minor Systems Outlets- Trash Nets and Swales ICP WSQ	5 Various	Woombye	14899							\$125		\$180	\$100	\$405
		Noosaville Industrial Area -	Construction of Stage 1Stormwater Quality Improvement devices as identified in the Noosaville Catchment Plan		Noosaville	14841					\$125						\$125
		Regional Annual Prog. for the install	Focusing on hot spots - Installation of fully pit baskets to village shopping centres etc Part of on going program. Devices as recommended by TAMP. Regional Annual Prog. for the installation of Water Quality Improve. Devices	WOR Various	Various	14876	New					\$80					\$80
		Regional Annuall Water Quality Devices	Focusing on hot spots - Installation of fully pit baskets to village shopping centres etc Part of on going program as recommended by TAMP	WOR Various	Various	14736	New	\$50	\$100								\$150
		Regional Beach Outlets	Part of on going program	WOR Various	Various		Rehab		\$151	\$150	\$150			\$125 \$1			
		Regional Canal Outlets Regional Inlets Rehabilitation	Part of on going program  Part of on going program	WOR Various WOR Various	Various Various		Rehab Rehab	\$80 \$90	\$100 \$180	\$100 \$200	\$100 \$200	\$120 \$125		\$100 \$1: \$200 \$2			
		Regional Litter Basket replacement	Regional Litter Basket replacement programme - Various locations	WOR Various	Various		Renewal	\$20	\$30	\$30	\$50	\$20			25	\$200	\$250
		Regional Pollution Net replacement	Regional Pollution Net replacement programme	WOR Various	Various		Renewal					\$75					\$75
		Regional River Outlets	Part of on going program	WOR Various	Various Various		Rehab Rehab	\$75 \$60	\$175	\$140 \$100	\$125	\$120 \$80		\$125 \$1:			
		Regional Sediment & Retardation Basin Regional Strategic SQID projects	Part of on going program  Ongoing Program Regional Strategic SQID projects - Various locations	WOR Various WOR Various	Various	14733		\$60	\$125	\$100	\$125 \$150	\$100		\$100 \$1 \$125 \$1			
		Syd Lingard Dr, Buderim	Drainage improvements along entire road Syd Lingard Dr, Buderim - Drainage Improvements	6 Syd Lingard Drive	Buderim		Renewal			\$90				\$	95		\$185
		Upper Maroochy river & tributaries	Focusing on hot spots - as identified by catchment care and SCRC staff Study of scour and pollution into Upper Maroochy river & tributaries	8 Various	Maroochydore	14793	Rehab		\$130				\$205				\$335
		Upper Maroochy River(Stage1)	As identified by study Upper Maroochy River scour rehabilitation and protection (Stage 1)	8 Various	Maroochydore		Rehab			\$250							\$250
	Duelihala Craali	Weyba Drive upgrade Stage 2  Duckholes Creek flood mitigation	Rehab of stormwater network  Duckholes Creek flood mitigation	11 Weyba Drive 2 Pelican Waters Bld	Noosa Pelican Waters		Rehab Rehab	\$200	\$250								\$250 \$200
	Duckhole Creek Pinnaroo Park	Upgrade of Pinnaroo Park Noosa	This basin has sitted up over years and has never had any major revegetation or desilting undertaken. Stormwater Quality systems have improved significantly since this basin was constructed.	11 Noosa Drive	Noosa Heads		Upgrade	Ψ200	\$100				\$100				\$200
	Stormwater Drainage	Wharf Road, Stormwater Drainage	Upgrade of various Open Drains. Wharf Road to Nambour Bli Bli Road	9 Wharf Road	Bli Bli	15285	New	\$104									\$104
		Wharf Road,Stormwater Drainage	Purchase of land for Easement - Sth Bli Bli drainage, Wharf Road to Nambour Bli Bli Road	9 Wharf Road	Bli Bli	15286	New	\$196									\$196
	Stormwater Management	Keith Royal Drive, Stormwater Management	Reprofile of open drain and upgrade of culverts within the road reserve between back of properties along Rex Terrace and Amanada Avenue.  Connects to the airport drainage system. Request from Civil Works Services for improved maintenance.	8 Keith Royal Drive	Marcoola	16212	Rehab		<b>\$</b> 75								\$75
		Wilgan Place, Stormwater Management	Project is to remove dam and open up drainage channel. Environmental Permits Required	7 Wilgan Place	Buderim		Rehab	\$46									\$46
	Stormwater Quality Management	Snowdrop Avenue, Stormwater Quality	Rehabilitation of stormwater open drain - Snowdrop drain rehabilitation. Project staged over 2 years. Includes sediment basins. Stage 1 (5 Phases Invest & Design approx \$75k 2011/12)	3 Snowdrop Avenue	Currimundi	14768	Rehab		\$310								\$310
01	Yandina Sports Complex	Yandina Sports Complex SW Pipe Upgrade	Yandina Sports Complex SW Pipe Upgrade	10 North Street	Yandina	16492	Rehab	\$65	£4.700	£4.400	A4 6=6	***	<b>64.05</b>	4.070	10 61 55	***	\$65
Stormwater Quality Grand Total	wanagement Total							\$986 \$4,526		\$1,160 \$3,081	\$1,270 \$3,185			1,070 \$9 3,230 \$3,8			\$11,327 \$38,255

PROGRAM: T	RANSPORTATION				CAPITAL WORK	S PROGRAM: 2	012/2013	3 - 2021/20	22 (Draft) (\$'000's)	
SubProgram	AssetName	Description	Comments	Division	n RoadName	Suburb	ID	LifeCycle	Budget         Forecast         2012/2013         2013/2014         2014/2015         2015/2016         2016/2017         2017/2018         2018/2019         2019/2020         2020/2021         2021/2022	
Bridges	Bridges	Brewers Road, Bridges	Bridge Replacement		Brewers Road	Cooran		2 Renewal	\$249	\$2
		Browns Road,Bridges Bunnevs Lane, Bridges	Browns Road replace timber bridge Bridge Replacement	5 12	Browns Road Bunneys Lane	Kidaman Creek Kin Kin		7 Renewal 4 Renewal	\$497 \$218	\$2 \$2
		Cooroy - Belli Creek Road, Bridges	Br. 40 Cooroy Belli Creek Rd 'A'. Replacement of	12	Cooroy - Belli Creek	Cooroy		2 Renewal	3210	φ.
			existing timber bridge which has reached the end of		Road	,			\$1,274	\$1,
			it's service life. Bridge approx 100m west of Wust						Ψ1,2/7	Ψ1,2
		Cooroy Mountain Road, Bridges	Road intersection.  Bridge Replacement	12	Cooroy Mountain Road	Cooroy	1384	1 Renewal	\$622	\$6
		Crosiers Road, Bridges	This project is to replace the existing bridge.	12		Pinbarren		7 Renewal	\$300	
		David Low Way, Bridges	This project is for the installation of safety rails on	11	David Low Way	Sunrise Beach	1182	2 Upgrade	\$135	\$
		David Low Way,Bridges	the Burgess Creek Bridge  David Low Way, Coolum Sports Field Stumers Crk	9	David Low Way	Coolum Beach	1202	1 Renewal	<u> </u>	- ·
		David Low Way, Bridges	Bridge	.	David Low Way	Coolum Beach	1303	i iteliewai	\$1,036	\$1,0
			Ths project is to install safety rails on bridge over	11	David Low Way	Marcus Beach	1182	3 Upgrade	\$52	
		Footors Many Diver Dood Dridge	Castaways Creek	-	Fastana Mana Diasa	Conordolo	4202	Denewal	902	<u> </u>
		Eastern Mary River Road, Bridges	Daltons Bridge, Investigation and detailed design	5	Eastern Mary River Road	Conondale	1383	8 Renewal	\$178	\$1
			Eastern Mary River Road replace bridge	5	Eastern Mary River	Cambroon	1052	7 Renewal	\$342	\$3
					Road				\$342	\$3
		Eudlo School Road.Bridges	Eudlo School Road. Replace timber structure with	5	Eudlo School Road	Eudlo	1182	5 Renewal	\$1,119	\$1,1
		Eumundi Range Road,Bridges	concrete structure.  Eumundi Range Rd- replace timber structure with	10	Eumundi Range Road	Eumundi	1053	9 Renewal		<del> </del>
		zamana rtango rtoda,znagos	concrete structure Eumundi end						\$1,865	\$1,8
		Exhibition Street,Bridges	Exhibition Street, Replacement of existing timber	12	Exhibition Street	Pomona	1053	1 Renewal		
			bridge which has reached the end of it's service life Br. 12 Exhibition St	÷.					\$260	\$2
		Hodgens Road, Bridges	This project is to replace the existing bridge	1	Hodgens Road	Crohamhurst	1521	4 Renewal	\$653	\$6
		Image Flat Road, Bridges	Image Flat Road,replace bridge with pipes	10	Image Flat Road	Kiamba	1052	9 Renewal	\$513	\$5
		Jeremys Lane, Bridges	Bridge Replacement	12		Kin Kin		3 Renewal	\$218	\$2
		Kiamba Road, Bridges	Kiamba Rd. Replace timber structure with concrete	10	Kiamba Road	Kiamba	1182	6 Renewal	\$622	\$6
		Kings Road, Bridges	structure.  Kings Road, Bridge Replacement	1	Kings Road	Glass House	1387	0 Renewal		-
						Mountains			\$435	\$4
		Lawnville Road,Bridges	Lawnville Road, bridge replacement	12	Lawnville Road	Black Mountain		9 Renewal	\$960	0 \$9
		Lindsay Road,Bridges	Lindsay Road,access to Atkinsons Quarry, Bridge Replacement	7	Lindsay Road	Buderim	1386	3 Renewal	\$280	\$2
		Mary River Road, Bridges	Mary River Road, Bridge Replacement	12	Mary River Road	Cooroy	1387	3 Renewal	\$2,020	\$2,0
		McCabes Road, Bridge 'A'	Replacement of existing timber bridge which has		McCabes Road	Pomona		2 Renewal	\$330	\$3
			reached the end of it's service life							
		Memorial Avenue,Bridges	Doonella Lake Bridge, Bridge replacement	11	Memorial Avenue	Tewantin Kin Kin		Renewal Renewal	\$500 \$3,820	0 \$4,3
		Moran Group Road,Bridges	Replacement of existing timber bridge which has reached the end of it's service life Br. 04 Moran	12	Moran Group Road	KIII KIII	1055	Reliewal	\$591	\$5
			Group Rd							
		Myla Road,Bridges	Culvert/bridge replacement	1	Myla Road	Landsborough		5 Renewal	\$525	\$5
		Noosa Parade Munna Point Bridge	Noosa Parade, Munna Point Bridge, Construction, Br. 58 Munna Point. Replacement of existing	11	Noosa Parade	Noosaville	1052	1 Renewal		
			concrete bridge which has reached the end of it's						\$50 \$3,800 \$2,417	\$6,2
			service life							
		Noosa Parade,Bridges	Noosa Parade, Sheraton Bridge, Bridge	11	Noosa Parade	Noosa Heads	1383	5 Renewal	\$518 \$3,748 \$500	0 \$4,7
		Old Nagas Bood Bridges	Replacement.	10	Old Nassa Bood	Cooren	1054	Denoval	\$6.6	Ψ1,,
		Old Noosa Road, Bridges	Replacement of existing timber bridge which has reached the end of it's service life. Br. 07 Old	12	Old Noosa Road	Cooran	1054	Renewal	\$1,188	\$1,1
			Noosa Rd							Ψ.,,
		Perry Road,Bridges	This project is to replace /construct a bridge on	5	Perry Road	Kidaman Creek	1181	8 Renewal	\$235	\$2
		Dates Dark David Delayer	Perrys Road at number 1 crossing	10	Date Dad David	Name to a cons	4400	4.0	9200	ΨΖ
		Petrie Park Road,Bridges	Petrie Park Bridge. Replace timber structure with concrete structure.	10	Petrie Park Road	Nambour	1182	4 Renewal	\$1,171	\$1,1
		River Rd Bridge #1	concrete structure.	9	River Road	Maroochy River	1383	4 Renewal	\$622	\$6
		River Road, Bridge #2 "Maroochy River"	River Rd Bridge #2 "Maroochy River"	9	River Road	Maroochy River		9 Renewal	\$565	\$5
		River Road, Bridges	This project is to replace/ construct a new bridge of	n 1	River Road	Crohamhurst	1181	5 Renewal	\$834	\$8
		Roys Road , Bridges	River Road at crossing number 2 Roys Road Bridge No.4	1	Roys Road	Beerwah	1051	8 Renewal	\$383	\$3
		Roys Road , Bridges Roys Road, Bridges	Roys Road Bridge No.4  Roys Road Bridge No.3	1	Roys Road Roys Road	Coochin Creek		3 Renewal	\$383	\$3
		Sankeys Road, Bridges	This project is to replace the existing bridge on	12	Sankeys Road	Cooran		1 Renewal	\$708	\$7
			Sankeys Road	ļ						
		Tablelands Road, Bridge Number 1	Tablelands Road, Bridge Number 1	12	Tablelands Road	Cooran Cooran		4 Renewal 5 Renewal	\$497	\$4
		Tablelands Road, Bridge Number 2 Tower Lane, Bridges	Tablelands Road, Bridge Number 2 replacement This project is to replace the existing bridge	12	Tablelands Road Tower Lane	Cooran Beerwah		Renewal	\$402 \$373	\$3 \$4
		Uhlmanns Road, Bridges	Bridge Replacement Uhlmanns Rd, Black Mtn.	12	Uhlmanns Road	Black Mountain		8 Renewal	\$321	\$3
		Wahpunga Lane, Bridges	Wahpunga Lane, Bridge Replacement	12	Wahpunga Lane	Kin Kin		0 Renewal	\$777	\$7
		Wegeners Road, Bridges	Wegeners Road, Bridge Replacement	9	Wegeners Road	North Arm		2 Renewal	\$373	\$3
		Witta Circle, Bridges	Witta Circle, Br. 59 Witta, Stage 3 Repair of bridge foundations	11	Witta Circle	Noosa Heads	1383	7 Renewal	\$518 \$2,699	\$3,2
		WOR Forward design for bridge program	Essential to allow delivery of projects in	WOR	Various	Whole Of Region	1054	2 Renewal	0400 000 000 0444 000 000 074 000 000	
			programmed year	<u> </u>					\$100 \$62 \$62 \$111 \$62 \$93 \$71 \$93 \$62 \$60	
Bridges Total	los sada	Ann Chart Commit	Anting Demont 2000000 Occurs of the	4.0	Ann Christ	Nambarra	40=-	Olateri	\$3,147     \$7,120     \$3,904     \$3,726     \$3,605     \$3,626     \$3,382     \$3,880     \$5,366     \$5,640	0 \$43,3
Car parks	Car parks	Ann Street,Carpark	Action Request 293862 Construction of carpark G Taylor 22/10/04	10	Ann Street	Nambour	1056	6 New	\$166	\$1
			3 14y101 22/10/04							•
		Bicentenary Lane, Car parks	Project is reponse to increased demand for the	5	Bicentenary Lane	Maleny	1417	1 Upgrade		
		·	Maleny Community Centre. Installation of 28 90						\$114	\$1
		Cornork upg	degree parking bays and a turn around function	14/05	Whole of Deed	Various	444-	O I Ingrada	004F 0000 0000 0000 0000	0 000
		Carpark upgrade Cedar Street,Carpark	Whole of region car park upgrades  Formalise the Carpark to meet the current demand		Whole of Region Cedar Street	Various Cooroy		B Upgrade 0 Upgrade	\$315 \$523 \$523 \$500	0 \$2,3
		Ocuai Gireci, Gaipain	placed on the facility to improve safety and access		Jouan Juleet	300.0,	1037	- Opgrado	\$212	\$2
				i	i .	Ī	i	1		11
		Churchill Street,Car parks	and egress.  This project is to construct an at grade carpark.		Churchill Street					

PROGRAM: TI	RANSPORTATION				CAPITAL WORK	S PROGRAM: 2	012/201	3 - 202 <sup>-</sup>	21/2022 (Draft) (\$'000's)	
SubProgram	AssetName	Description	Comments	Division	n RoadName	Suburb	ID	LifeC		Grand Total
Car parks	Car parks	Coochin Street,Carpark	WIP Project 20816. Concept design completed. Dicky Beach Surf Lifesaving Club Carpark Stg 1 extra works and Stg. 2 works (Construction of new off street carpark to augment west of existing. Approx 35 bays)	2	Coochin Street	Dicky Beach	1057	2 New	\$200	\$20
		Edmund Street,Car parks	This project is to seal the existing gravel carpark	2	Edmund Street	Kings Beach	1185	3 Upgrade	de \$145	\$14
		Elizabeth Daniels sports - Carpark	Old netball courts @ Elizabeth Daniels Sports Reserve will be leased to Maroochydore Cricket. Extend existing carpark for multiple park users	6	Syd Lingard Drive	Buderim	981	6 New	\$186	\$18
		Esplanade, Car parks	Consult ELR Caloundra regarding possible streetscape masterplan involvement. WSUD. Check CMD Construct new on street carparking in high demand areas with associated linemarking	2	Esplanade	Golden Beach	1056	2 New	\$259	\$25
		Foote Sanctuary Renew carpark seal	Program of works identified within Council endorsed MoU with Foote Sanctuary Association Foote Sanctuary - Renewal of carpark extend seal.	7	Park Lane	Buderim	1170	6 New	\$73	\$7
		Hospital Road,Carpark	Plan no.7762 Construct extension to existing car park. WIP project 21425.	10	Hospital Road	Nambour	1056	7 New	\$100 \$200	\$30
		Jarnahill Drive, Car parks	Proposed car park extension. 13 x carparks. Footpath realignment.	8	Jarnahill Drive	Mount Coolum	1417	6 Upgrade	de \$84	\$8
		Kawana Waters Town Centre,Car parks	Identified in the Kawana Waters Community Development Strategy. Page 97 for \$ amounts and page 98 for time frames. Library Learing Centre Stage 1. Carpark	3	Sportsman Parade	Birtinya	1319	1 New	\$250	\$25
		Maple Street, Car parks	This project is to formalise the lower mill road carpark. Master Plan Endorsed project	12	Maple Street	Cooroy	1394	3 New	\$21 \$207	\$22
		Master Plan endorced car park	Whole of region car park upgrades		Whole of Region	Various		3 Upgrade		\$1,693
		Moorindil Street,Carpark	Final Stage of the Tewantin Town centre upgrade and involves reducing the road width by providing a central landscaped median, widening the footpath and providing on-street parking.	12	Moorindil Street	Tewantin		1 Upgrade	\$140	\$140
		Nelson Street,Car parks	Preliminary Design has been prepared with cost estimate. Refer Caloundra Design Office. WSUD 7 Nelson Street Council Owned Vacant Allotment Construct new off street carpark, 7 Nelson Street Golden Beach	2	Nelson Street	Golden Beach	1417	'4 Upgrade	\$150	\$150
		Parkyn Parade, Carpark	This project is to seal & linemark the existing gravel car park opposite yacht club.Layout is to be in accordance with Master Plan		Parkyn Parade	Mooloolaba	1055	9 New	\$260	\$26
		Queen Street, Car parks	This project is to construct parking facilities at the Caloundra High School	2	Queen Street	Caloundra	1144	6 New	\$123	\$12
		Reserve Street,Car parks	Maintenance of the asset at an optimum cost for whole of life	12	Reserve Street	Pomona	1417	0 Upgrade	se \$73	\$7
		Roberts Road, Car parks	Design and construct sealed car park to service Beerwah pool and skate park. Possible stage 1, design full car park and construct enterance only (priority). Stage 2 construct remaining car park.	1	Roberts Road	Beerwah	1417	'3 Upgrade	\$295	\$29
		Sunrise Road,Car parks	Refer Parks and Gardens for Full design.  Approximately 1100m2 of tarmac surfacing with white lining. Please refer to scoping diagram 1 for extent of works.	12	Sunrise Road	Tinbeerwah	1416	9 Upgrade	de \$58	\$58
		Tanah Street, Car parks	Extension of existing car park adjoining Jarnahill Di and Tanah St. Landscaping works and drainage itemitsed in separate sub program	8	Tanah Street	Mount Coolum	1417	5 Upgrade	\$124	\$12
		Whistler Street, Car parks	Seal the existing 360m2 car park located at Whistler Street, Bli Bli. Drainage and new pavement needs to be considered.	9	Whistler Street	Bli Bli	1417	7 Upgrade	\$67	\$6
		Wises Road, Car parks	Increase carparking capacity to site, reduces riskes with pedestrian/vehicle conflicts (estimate based or 1500m <sup>2</sup> @ \$45 per/m <sup>2</sup> for gravel and 2 coasts sealant)Surfacing of Maroochy Beach Gymnastics car park. Car park is degraded and in need of repair	ו	Wises Road	Buderim	1170	5 New	\$73	\$7
		Yandina Sports Complex Carpark Wks.	Current condition of car park is poor causing congestion on game days and market days. New lease boundaries will not include common areas therefore Council will need to upgrade and maintain common areas including car parks and playgrounds.	n	North Street	Yandina	1032	6 New	\$400 \$370	\$77
Car parks Total Gravel Road Netwo	ork Gravel Road Network	Cooroy Mountain Road, Gravel Road Networ	Formation, widening and sealing of gravel road.	12	Cooroy Mountain Road	I Cooroy	1122	1 New	\$1,419 \$570 \$523 \$953 \$567 \$1,083 \$834 \$834 \$834 \$950 \$950 \$950 \$1,085 \$	\$8,567
Stavel Road NetWO	STAVOL NOGU NELWOLK		This is a high priority road in terms of traffic volumes & school bus routes Cooroy Mountain Road, Gravel Road Network						\$500 \$600 \$500 \$600 \$	\$2,800
		Doonan Bridge East Road,	This project is to continue with the construction as the design has been done in 2010/11 Project 10586		Doonan Bridge East Road	Peregian Springs	1059	7 New	\$802	\$802
		Dr Pages Road,Gravel Road Network	Project involves the planning and design of Tin Car Bay Road upgrade. Potential TIDS funding beyond 2016 - 263\LGSR\20 Approx \$600,000		Dr Pages Road	Cootharaba	1089	7 New	\$1,140 \$414 \$622 \$1,140 \$622	\$3,937
		Johnston Road,Gravel Road Network	Link Route between Johnston Road and Steve Irwin Way	1	Johnston Road	Glass House Mountains	1059	0 New	\$821	\$82
		Kiamba Road, Gravel Road Network	Kiamba Road has been identified on the strategic road hierachy plan as a neighbourhood collector Rd. Through Road, 3200m gravel requiring seal. Significant widening, clearing, drainage, earthworks to upgrade.	10	Kiamba Road	Kiamba	1309	6 Upgrade		\$3,108

PROGRAM: TRA	ANSPORTATION				CAPITAL WORKS	S PROGRAM: 20	012/2013 - 2021/202	2 (Draft) (	\$'000's)									
SubProgram	AssetName	Description	Comments	Division	RoadName	Suburb	ID LifeCycle	Budget 2012/2013	Forecast 2013/2014	Forecast 2014/2015	Forecast 2015/2016	Forecast 2016/2017	Forecast 2017/2018	Forecast 2018/2019	Forecast 2019/2020	Forecast 2020/2021	Forecast 2021/2022	Grand Total
Gravel Road Network	Gravel Road Network	Kinmond Creek Road, Gravel Road Network	Project is to upgrade entire length of road. School bus route. Approx 4.5km Section being constructed under TIDS 13/14 263/LGSR/5. Refer financial for details		Kinmond Creek Road	Cootharaba	15482 Upgrade	2012/2010	2010/2014	201-9/2010	2010/2010	\$570		2010/2010	2010/2020	2020/2021	2021/2022	\$1,140
		Moffat Road,Gravel Road Network	Link Route between Johnston Road and Steve Irwin Way	1	Moffats Road	Glass House Mountains	10594 New			\$388								\$388
		North Arm-Yandina Creek Road	Proposed sealing of 2000m x 9m. Identified as neighbourhood collector in Council Road Hierarchy Plan. Heavy clearing, drainage required. Upgrade to culverts required.		North Arm - Yandina Creek Road	North Arm	13125 Upgrade									\$622		\$622
		Oyster Bank Road, Gravel Road Network	This project is to continue the seal on Oyster bank Road from the end of the existing seal and extend north west for approx 600m@\$500m	9	Oyster Bank Road	Bli Bli	11387 New			\$311								\$311
		Perrins Road, Gravel Road Network	Approx 9/10houses     This project is to seal the two missing gravel sections of Perrins Road. 440m X6m & 265m X 6m = 70m2. One casuality in 1993 due to road		Perrins Road	Diamond Valley	13113 Upgrade						\$394					\$394
		Reserve Lane, Gravel Road Network	condition.  This project is to continue the bitumen surfacing on Reserve Lane.  Existing seal is approx 220m long, approx 3.0m	1	Reserve Lane	Peachester	11336 New			\$311								\$311
		Sheppersons Lane, Gravel Road Network	seal on 6.00m formation.  Rural road reconstruction approx 900m sealed and 650m gravel formation from Pomona Kin Kin Road to the quarry site.	12	Sheppersons Lane	Kin Kin	16392 New	\$500										\$500
		Storrs Road, Gravel Road Network Tolson Road, Gravel Road Network	This project is to seal the existing gravel section of Tolson Road from the end of the cul de sac for approx		Storrs Road Tolson Road	Various Mooloolah Valley	11236 New 10601 New	\$70		\$363								\$363 \$70
		Various, Gravel Road Network	Upgrade gravel roads to sealed standard. Projects to be determined by Brian Peebles			Whole Of Region	16594 New										\$1,658	\$1,658
		Wilson Road, Gravel Road Network Windsor Road, Gravel Road Network	Continue of seal from No.244 heading East toward the Highway		Window Road	llkley Nambour	10596 New 15304 New		\$984									\$984
		Willusul Road, Gravel Road Network	This project is to seal the remaining gravel section of Windsor Road from western boundary of no 265 to eastern boundary of nor 211. Length 550m approx.Basic earthworks are complete.TIDs 14/15 263/LGSR/004 \$200,000		Windsor Road	Namboui	15504 New			\$204								\$204
		WOR Gravel Resheeting - Annual Program	This is an annual allocation of \$1m per year over the 5yr Program.	WOR	Various	Whole Of Region	11548 Renewal	\$920	\$920	\$920	\$1,036	\$1,036	\$1,036		\$1,036	\$1,036	\$1,036	\$10,012
Gravel Road Network P.T Levy	CTotal Public Transport Infrastructure	Horton Parade,Transit Hub	Maroochydore Transit Hub advised by Brian P that this is to be located in Horton Parade (Dick Smith and Plaza theatre parking)	8	Horton Parade	Maroochydore	10773 New	<b>\$2,292</b> \$500	<b>\$2,404</b> \$1,500		\$3,294	\$2,520	\$2,621	\$3,294	<b>\$3,294</b>	\$2,694	\$2,694	<b>\$28,423</b> \$2,000
		Noosa Parade,Noosa Parade Transit Hub	Planning and design of Noosa Parade Transit Hub	11	Noosa Parade	Noosa Heads	10784 New	\$62		\$600								\$662
		Planning for rehab Caloundra Transit Hub	Investigate PT within the Caloundra CBD and dertmine the best location for a bus facility		Cooma Terrace	Caloundra	11234 Renewal	\$200		\$100								\$300
P.T Levy Total		Real Time Electronic Display boards	WOR,Real Time Service Information Electronic Display boards across Sunshine Coast	WOR	Various	Whole Of Region	10808 New	\$762	\$300 <b>\$1,800</b>	Ť	\$200 <b>\$200</b>				\$200 <b>\$200</b>	\$200 <b>\$200</b>	\$200 <b>\$200</b>	\$1,900
Pedestrian & Cyclist Enabling Facilities	Pathway	Bulcock St Pathway Renewal	renewal of pathway in front of Tripcony Caravan Park		Bulcock St	Caloundra	16767 Renewal	\$45	\$1,000	\$900	\$200	\$200	\$200	\$200	\$200	\$200	\$200	<b>\$4,862</b> \$45
	Pedestrian & Cyclist Enabling Facilities	Beerwah State School School Precinct	Improve works planned surroundinf Beerwah State School		Beerwah State School School Precinct	Beerwah	16505 New			\$414								\$414
		Bicentenary Lane.	This project is to upgrade the laneway connecting Bicentenary Lane and Maple Street. Maleny Community Centre Laneway.		Bicentenary Lane	Maleny	16766 New	\$75										\$75
		Burnside / Nambour State School Precinc	Improvement works planned Burnside/ Nambour State School Precinct		Burnside / Nambour State School Precinct Improvements	Nambour	16520 New								\$414			\$414
		Caloundra - Directional Signage	Signage, Locations to be determined Coastal Pathway		Various	Caloundra	10713 New	\$26										\$26
		Caloundra State School Precinct	Improvement works planned surrounding Caloundra State School and Our Lady of the Rosary school		Caloundra State School Precinct Improvements		16510 New							\$414				\$414
		Coolum State School	Improvement works planned surrounding Coolum State School and industrial precincts. Refer to Scoping Folder for details.		Coolum State School Precinct Improvements	Coolum Beach	16503 New	\$400										\$400
		Cotton Tree Precinct Improvements	Improvement works planned surrounding Cotton Tree and Alexandra Parade Precinct		Cotton Tree Precinct Improvements	Maroochydore	16514 New									\$414		\$414
		Crystal Street,Pedestrian Refuge,	Implement safe crossings on road corridors as per Pedestrian Crossing Priority listing to provide safe crossings for all pedestrian user needs including disabled.	12	Crystal Street	Cooroy	10737 New		\$10									\$10
		Currimundi State School Precinct	Improvement works planned surroundingCurrimundi State School		Currimundi State Schoo Precinct Improvements	Currimundi	16507 New					\$414						\$414
		David Low Way,Bay Terrace	David Low Way, Pedestrian Facilities, Bay Terrace	9	David Low Way	Coolum Beach	10731 New		\$62									\$62
		Garnet Street,Pedestrian Refuge	Garnet / Oak Street Pedestrian Refuge Implement safe crossings on road corridors as per Pedestrian Crossing Priority listing to provide safe crossings for all pedestrian user needs including disabled.	12	Garnet Street	Cooroy	10739 New		\$31									\$31
		Gibson Road,Pedestrian Refuge	Implement safe crossings on road corridors at Gibson Rd near Portside Crt. Pedestrian Crossing Priority listing to provide safe crossings for all pedestrian user needs including disabled. Pedestrian refuge will also addess community concerns as regular		Gibson Road	Noosaville	10733 New		\$31									\$31

PROGRAM: TRANSPO	ORTATION			CAPITAL WORKS	PROGRAM: 2	012/2013 - 2021/20	22 (Draft) (	(\$'000's)									
SubProgram AssetN	lame	Description	Comments	Division RoadName	Suburb	ID LifeCycle	Budget 2012/2013	Forecast 2013/2014	Forecast 2014/2015	Forecast 2015/2016		Forecast 2017/2018	Forecast 2018/2019	Forecast 2019/2020	Forecast 2020/2021	Forecast 2021/2022	Grand Total
Pedestrian & Cyclist Enabling Facilities Facilities	rian & Cyclist Enabling es	Henderson Street,Pedestrian Refuge	Implement safe crossings on road corridors at Henderson Street per Pedestrian Crossing Priority listing to provide safe crossings for all pedestrian user needs including disabled. Crossing near Retail		Sunshine Beach	10734 New		\$36									\$36
		Lake Macdonald Dr Pedestrian Facilities	area Pedestrian Facility, Lake McDonald Drive / Elm Street Lake Macdonald Drive,,Pedestrian Facilities	12 Lake Macdonald Drive	Lake Macdonald	10721 New	\$78										\$7
		Leslie Drive,Pedestrian Facilities	Implement safe crossings on road corridors at Leslie Dr/Arkana Dr per Pedestrian Crossing Priority listing to provide safe crossing for all pedestrian user needs including disabled. A ped facility will greatly improve safety and access to the existing bus	11 Leslie Drive	Noosa Heads	10720 New	\$31										\$3
		Maroochydore State School	Improvement works planned surrounding maroochydore State school and Sunshine Plaza	8 Maroochydore State School Precinct Improvements	Maroochydore	16501 New		\$400									\$40
		Mary River Road, Pedestrian Refuge	Implement safe crossings on road corridors as per Pedestrian Crossing Priority listing to provide safe crossings for all pedestrian user needs including disabled.	12 Mary River Road	Cooroy	10740 New		\$36									\$3
		Mary Street,Pedestrian Refuge	Implement safe crossing at Mary Street / Reef St r- about as per Ped Crossing Priority listing. Ped refuge & path connection required across western leg on desire-line to allow north-south ped access, as per Sketch in Scoping Folder. Budget may be insuffi	11 Mary Street	Noosaville	10735 New		\$36									\$3
		Mooloolaba School Precinct	Improvement works surrounding Mooloolaba	4 Mooloolaba School	Mooloolaba	16533 New										\$259	\$25
		Mountain Creek State School Precinct	Improvements planned surrounding Mountain Creek State School	6 Mountain Creek State School Precinct Improvements	Mountain Creek	16506 New				\$414							\$41
		Mudjimba Esplanade Pedestrian facility	Pedestrian facility south of Mudjimba Mudjimba Beach Road Mudjimba Esplanade,Pedestrian FacilitiesPedestrian facility south of Mudjimba Esplanade	8 Mudjimba Esplanade	Mudjimba	10717 New	\$20										\$2
		Pacific Paradise State School Precinct	Improvement works planned surrounding Pacific Paridise State School	8 Pacific Paradise State School Precinct Improvements	Pacific Paradise	16508 New						\$414					\$41
		Palmwoods State School Precinct	Improvement wprks planned surrounding Palmwoods State School	5 Palmwoods State School Precinct Improvements	Palmwoods	16513 New								\$207			\$20
		Pedestrian & Cyclist Enabling Facilities	These projects are to construct new kerb extensions and kerb ramps. Pedestrian Enabling Works, Pedestrian & Cyclist Enabling Facilities	WOR Whole of Region	Whole Of Region	15078 New				\$124	\$124	\$124	\$124	\$124	\$124		\$74
			These projects are to construct new pedestrian crossings or upgrade existing crossings Pedestrian Crossings and Pedestrian Refuges, Pedestrian & Cyclist Enabling Facilities	WOR Whole of Region	Whole Of Region	15077 New				\$311	\$311	\$311	\$311	\$311	\$311		\$1,86
		School Precinct Improvement Planning	Forwadr planning for improvement works planned around schools	Various School Precinct Improvement Planning	Whole Of Region	16504 New	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30
		Sugar Road,Pedestrian Refuge Sunshine Beach School Precinct	Pedestrian Refuge at Wrigley Street Improvement works planned surrounding Sunshine Beach School precinct	4 Sugar Road 11 Sunshine Beach School Precinct Improvements	Maroochydore Sunshine Beach	10714 New 16519 New	\$56								\$414		\$5 \$41
		Talara / Meridan Schools Precinct	Improvement works planned surrounding Talarra / Meridan Schools precinct	3 Talara / Meridan Schools Precinct Improvements	Meridan Plains	16515 New										\$259	\$25
		Tewantin School Precinct	Improvement works surrounding Tewantin School precinct	12 Tewantin School Precinct Improvements	Tewantin	16534 New										\$259	\$2
		Tulip Street,Pedestrian Refuge	Implement safe crossings on road corridors as per Pedestrian Crossing Priority listing to provide safe crossings for all pedestrian user needs including	12 Tulip Street	Cooroy	10722 New	\$10										\$1
		WOR - Directional Signage	disabled.  Signage, Locations to be determined Coastal Pathway	WOR Various	WOR	10712 New		\$41	\$135							-	\$17
		WOR,On trip facilities	Location to be determined Facilities incl Bike hoops,slab 13/14 locations include Noosa Outlook shopping centre,	WOR Various	WOR	10708 New	\$10	\$60	\$73								\$14
		WOR,Pedestrian Facilities	installation of pedestrian crossing at 1 location to	WOR Various	WOR	10709 New	\$160	\$73	\$259								\$49
Pedestrian & Cyclist Enablin			be determined				\$941	\$848	\$911	\$880	\$880	\$880	\$880	\$1,087	\$1,294	\$807	\$9,40
PIP Transportation PIP Tra		Brisbane Road, PIP Transportation Concept Designs, PIP Transportation	Brisbane Road, Construction Stage 2 Provide concept designs for PIP identified	4 Brisbane Road WOR Various	Mooloolaba Whole Of Region	10884 New 13942 New	\$1,000	\$2,000									\$3,00
		Evans Street, PIP Transportation	Transportation projects Detail Design by TES TIDs 09/10 Project Number 263/LGSA/004 Council Project 9304 RRG indicated possible funding 10/11	8 Evans Street	Maroochydore	10869 New	\$200 \$550	\$200 \$530									\$70 \$3,60
		Mons Road,PIP Transportation	\$300,000,11/12 \$500,000  Access road from Mons road into the Sunshine Grammar School. Survey ad Design	7 Mons Road	Forest Glen	16758 New	\$100										\$10
		PIP Transportation, Concept design	Provide concept designs for PIP identified Transportation projects Detail/ Concept Designs by RSP	Various Various	Whole Of Region	16583 New	\$600	\$200									\$80
		Queen Street, Construction	Queen Street, Construction Nicklin Way On/Off Ramps, Stage 2 Part of the Staged Project to improve Access to Caloundra Queen Street, PIP Transportation, Construction Traffic study br RSP	2 Queen Street	Caloundra	10908 New	\$70		\$1,000	\$3,500							\$4,57

PROGRAM: TR	ANSPORTATION				CAPITAL WORK	S PROGRAM: 2	012/201	3 - 2	2021/202	2 (Draft) (\$'	000's)									
SubProgram	AssetName	Description	Comments	Division	RoadName	Suburb	ID	ı	LifeCycle	Budget   1 2012/2013   2			Forecast	Forecast 2016/2017				Forecast   I	Forecast	Grand Total
PIP Transportation	PIP Transportation	Roys Road, Construction	Realignment of Roys Road incl construction of	1	Roys Road	Beerwah	1088	81 Ne	ew	2012/2013	2013/2014 2	2014/2013	2013/2010	2010/2017	2017/2010 2	010/2019	2019/2020	2020/2021 2	02 1/2022	Iotai
			intersection with Mawson Road and Burys Road with works to be complerted prior to realignment of Bruce Highway							\$1,759										\$1,7
		Roys Road, PIP Transportation	Request by Craig Young. This project is to widen sections of Roys Road especially on the east side of bridge No 3	1	Roys Road	Beerwah	1140	00 Re	enewal		\$1,313									\$1,3
		Sippy Downs Drive,PIP Transportation	Sippy Downs Drive, Complete Intersection Stringybark Rd Construction- Refer project 9110 Stage 1 11/12 Stage 2 12/13	6	Sippy Downs Drive	Sippy Downs	1086	66 Ne	ew	\$3,245										\$3,24
			Sippy Downs Drive, Construction Sippy Downs Drive, PIP Transportation, Construction	6	Sippy Downs Drive	Tanawha		11 Ne			\$700	\$2,300								\$3,0
		Various,PIP Transportation Weyba Road,PIP Transportation	Projects to be determined by PIP's program  Adjustments to the existing intersection Weyba Rd Mary St / Reef St, in line with modelling	/ 11	Various Weyba Road	Whole Of Region Noosaville		78 Ne 93 Ne				\$1,500	\$3,000	\$3,000	\$8,400	\$8,500	\$8,500	\$6,000	\$7,400	
			recommendations to provide improvements for pedestrians and cyclists. Completes a missing section in the arterial road network.								\$125									\$1
PIP Transportation		Dayley Britania II.		144	In a large point	Durania a Baranta	4070	ool D		\$7,524	\$5,068	\$7,620	\$6,500	\$3,000	\$8,400	\$8,500	\$8,500	\$6,000	\$7,400	\$68,5
Public Transport Infrastructure	Public Transport Infrastructure	Ben Lexcen Drive,school bus bays  Bunya Street,	Extension of existing school bus bays. Within Travelsmart School Precinct  Formalise turn-around / parking area in front of		Ben Lexcen Drive  Bunya Street	Sunrise Beach  Maleny		99 Re 57 Ne	enewal		\$40									\$
			Maleny High School and improve bus setdown area. The present situation of informal on-street parking creates conflict between through traffic and peds, and this also conflicts with the bus set-down and tur							\$250										\$2
		Bus shelters Disabled Compliant Prg	Bus Stop, Access & equity, implementation (bus shelter upgrades, tactiles ramps etc)WOR,bus shelters, Disabled Compliant Program	WOR	Various	Whole Of Region	1080	07 Re	enewal	\$306	\$60	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$1,9
		Maleny-Kenilworth Road,	Formalise a Bus Stop on Maleny Kenilworth Rd, fronting Conondale Primary School, to improve passenger safety. School buses presently stop on unformed road shoulders which conflict with through movements in the high speed environment. It is also proposed	5	Maleny - Kenilworth Road	Conondale	1605	56 Ne	ew	\$20										\$
		WOR Public Transport Infrastructure	Intersection and bus lane improvement works to increase efficiency of services WOR Bus Priority Improvements, Public Transport Infrastructure	WOR	Whole of Region	Whole Of Region		47 Ne					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,200	\$7,:
			Replacement and installation of new bus shelters across the region. WOR, Bus shelters new and replacement, Public Transport Infrastructure	WOR	Whole of Region	Whole Of Region	1514	45 Ne	ew				\$450	\$450	\$450	\$450	\$450	\$450	\$450	\$3,^
		WOR Translink Bus Shelter,Public Trans	Translink SASIIG Program co-funding - bus stop improvements	WOR	Whole of Region	Whole Of Region	1514	43 Ne	ew .	\$400	\$500	\$500								\$1,4
		WOR,Bus set downs WORPublic Transport Infrastructure	Improve the quality of the bus stops Improve the quality of school bus stops WOR School bus route and set down		Various Whole of Region	Whole Of Region Whole Of Region		01 Re 44 Ne	enewal ew	\$450	\$300	\$300	\$250	\$150	\$150	\$150	\$150	\$150	\$150	\$1,0
	<u></u>		improvements,Public Transport Infrastructure							A		4								
Public Transport Inf Reseals and	Reseals and Rehabilitation	WOR Reseal & Rehabilitation Program	Reseal & Rehabilitation Program	WOR	Various	Various	1114	43 Re	enewal	\$1,426	\$900	\$1,000	\$1,900	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800		\$16,2
Rehabilitation										\$20,000	\$20,500	\$20,500	\$20,500	\$20,500	\$20,500	\$21,000	\$21,000	\$21,000	\$21,000	
Reseals and Rehabi Sealed Road Network	Sealed Road Network	Arthur Street, Sealed Road Network	Project is to improve intersection by reducing width this will allow safer pedestrian access and reduce speed of vehicle menouves. Detail design required Council arborist has assessed paperbark and is to		Arthur Street	Caloundra	1508	82 Ne	eW	\$20,000	\$20,500	\$20,500	<b>\$20,500</b> \$52	\$20,500	\$20,500	\$21,000	\$21,000	\$21,000	\$21,000	\$ <b>206,5</b>
		Bald Knob Road, Repairs Ballinger Road, Sealed Road Network	remain.  Slip fail repairs and retaining walls  Construct entry turning lane Ballinger Road	1 6	Bald Knob Road Ballinger Road	Bald Knob Buderim		32 Re 86 Up	ehab ograde	\$400			000							\$4
		Beausang Lane, Sealed Road Network	Sporting Complex Refer to Council Master Plan This project is to construct the link road. Stage 2	5	Beausang Lane	Conondale	1631	11 Ne	ew	****	*		\$36							\$
		Beerburrum Street,Sealed Road Network	Link to existing unsealed  This project is for pavement reconstruction Strage		Beerburrum Street	Aroona		80 Re		\$100	\$240	\$1,000								\$3 \$1,0
		Black Mountain Road, Sealed Road Network	1 13/14. Stage 2 14/15 This project is for pavement reconstruction. Stage	12	Black Mountain Road	Black Mountain	1528	81 Re	ehab			\$518	\$518							\$1,0
		Brandenburg Road, Sealed Road Network	1 14/15 Stage 2 15/16 Repair slip failures	1	Brandenburg Road	Diamond Valley	1658	85 Re	enewal	\$244		****	****							\$2
		Burys Road, Sealed Road Network	This project is to reconstruct the narrow seal section of Burys Road from near Carreba Crescent to house number 267. Section 0.90km to 2.50km (length 1.60km) to rural road standard 8.00 m formation 8.00m seal. Width due to large numbers of heavy vehicles	1	Burys Road	Beerwah			enewal	<i>\$2.11</i>			\$518							\$5
		Centenary Heights Road, Sealed Road Netw	Installation of approx 135m K&C and associated pipe network and catchpits. Drainage calc required	9	Centenary Heights Roa	nd Mount Coolum	1508	83 Ne	ew				\$197							\$1
		Coolum View, Sealed Road Network	This project is to construct the missing 40m of kerb and channel from Parkway Terrace north on east side. Council filled in a table drain and now road water is affecting property down hill. Work also includes footpath reshaping and driveway work. #20912	7	Coolum View Terrace	Buderim	1508	84 Ne	eW				\$16							\$
		Cootharaba Road,Sealed Road Network	#20912  Project includes widening of existing pavement to provide safer access Cootharaba Road,Widening of bitumen between #400-600 Cootharaba Road and from Louis Bazzo chg 0 to 1.4km and 4.2 to 5.1km	12	Cootharaba Road	Cootharaba	1089	94 Ne	ew	\$600				\$622						\$1,2

PROGRAM: TRANSPORTAT	ION			CAPITAL WORK	S PROGRAM:	2012/201	3 -	2021/202	22 (Draft) (\$'000's)	
SubProgram AssetName	Description	Comments	Divisio	n RoadName	Suburb	ID		LifeCycle	Budget   Forecast   Forecast	
Sealed Road Network Sealed Road Ne	twork Cupania Street, Sealed Road Network	East Section, Coolibah St to Mudjimba Esp. Reconstruction to include K&C refer master drainage plans and allotment fill level plans	8	Cupania Street	Mudjimba	1335	50 R	enewal	\$41 \$528	\$5
		Stage 1 West Section. Conebush Rd to Coolobah St. Re-construction also invloves new kerb & channel	8	Cupania Street	Mudjimba	1170	00 R	enewal	\$41 \$570	\$6
	Curramore Road, Sealed Road Network	There are present safety issues associated with project. Scheme will alleviate pinch-point on an existing hillside road. Other works include 100m of veg clearance (south edge of road) & 100m of table drain clearing on (north edge of road)	5 e	Curramore Road	Curramore	1145	51 U <sub>l</sub>	pgrade	\$171	\$
	David Low Way, Sealed Road Network	Intersection Improvements, including lighting and pathway improvements. David Low Way, Construction - David Low Way / Currawong Cres Intersection Improvement, Planted median islands where possible for calming.	11	David Low Way	Peregian Beach	1089	90 R	enewal	\$780	\$
	Diamond Valley Road, Sealed Road Net			Diamond Valley Road	Mooloolah Valley	1509	93 N	ew	\$414	\$-
	Flamingo Street, Sealed Road Network	Project is to install a turn around facility at the end of Flamingo St. Service vehicles are required to reverse the street. Refer to folders 2 options exist one for \$45000 & another for \$8000. If option for \$8000 is chosen please consider FCW 13376, si	1	Flamingo Street	Little Mountain	1509	92 N	ew	\$47	
	Glenview Road,Sealed Road Network	Glenview Road, Property Acquisitions/Design, Vertica/ Horizontal Realignment and rehabilitation to remove dangerous bends	1	Glenview Road	Glenview	1086	64 R	ehab	\$1,975	\$1,
	Goodchap Street,Sealed Road Network	AC overlay of Hilton Terrace in front of the Noosa Exhibition Convention center to increase flood immunity	11	Hilton Terrace	Tewantin	1089	91 N	ew	\$62	
	Inner Cooroy Bypass, Sealed Road Network Kirra Road, Sealed Road Network	vork Additional funds required due to bad ground Connection of road sections across creek. Growin Residential area with single access		Inner Cooroy Bypass Kirra Road	Cooroy Maroochy River	1658 1510			\$220	3
	Landslip, Sealed Road Network Lefoes Road, Sealed Road Network	Slip Failure repairs Project is to widen Lefoes Road for approx 200m North from sports Road. Road does not currently meet standard. Preliminary estimate <\$100,000	WOR 9	Landslips Lefoes Road	Buderim Bli Bli	1658 1508		ehab pgrade	\$2,000	\$2
	Maltman Street, Sealed Road Network	Div 2 Cr. has expressed interest in retaining the existing style fence. Project is to replace with similar white timber fence and install guard rail or T3 wire. Approx 100m of fence to the south of Verney St	2	Maltman Street	Caloundra	1508	87 R	enewal	\$31	
	Matching funding for TIDS submit to TMI			Various	Whole Of Region	1147	73 N	ew	\$1,974 \$1,399 \$3,579 \$4,709 \$5,082 \$4,553 \$5,082	\$26
	Meads Road,Sealed Road Network	This project is to construct the section of Meads Road from Mooloolaba Road to rainforest Sanctuary Drive. Length 350m approx.Contribution of \$350,000 to be spent by 2018		Meads Road	Tanawha	1325	52 N	ew	\$518 \$1,036	\$
	Mill Road, Sealed Road Network	Upgrade the existing intersection of Mill Road - Gilbert Street - Hovea Close and Gillbert / Moorabinda Street. Install traffic calming/ traffic islands and linemarking to improve sight distances when exiting Hovea Close and Morrabina Street.		Mill Road	Buderim	1508	81 N	ew	\$104	:
	Old Gympie Road,Construction	Old Gympie Road,Construction	1	Old Gympie Road	Glass House Mountains	1088	80 R	enewal	\$269	
	Pandanus Street, Sealed Road Network	Reconstruction incl kerb and Channel ( Coolabah Street West)	8	Pandanus Street	Mudjimba	1123	38 N	ew	\$41 \$528	
	Parkyn Parade, Sealed Road Network	Roadworks and carparking in accordance with the Spit masterplan	4	Parkyn Parade	Mooloolaba	1090	03 N	ew	\$60 \$518	
	Prince Street, Sealed Road Network	Install 60m of M1 type kerb and channel, modify catchpit.	12	Prince Street	Cooran	1509	91 N	ew	\$41	
	Storrs Road,Sealed Road Network	This project is to reconstruct the section from 0.4 km to 0.9 km (narrow seal) to a rural road profile. Distances measured from Peachester Road. Design cross section is 8.00m formation, 8.00 wide seal. Services approx 50 properties		Storrs Road	Peachester	1089			\$829	
	Sugar Road,Sealed Road Network	Sugar Road, Pedestrian and intersection improvements	4	Sugar Road	Maroochydore	1088	85 N	ew	\$200	
	Sundew Street West, Sealed Road Netw			Sundew Street	Mudjimba			enewal	\$52 \$528	
	Sundew Street, East, Sealed Road Netw	This road has been designated drainage deficient.		Sundew Street	Mudjimba			enewal	\$52 \$528	:
	Tanawha Tourist Drive,	This project is to upgrade the untersection of Tanawha Tourist Drive and Ilkey Road with a passing lane. TIDS Project number 263/LGSR/002	7	Tanawha Tourist Drive	Tanawha	1109	99 N	ew	\$102	
	Toolga Street, Sealed Road Network	Improve sight lines at intersection of Toolga St, Noonameena Ct & Centenary Heights Dr. Realign rock wall closer to property bdy, land resumption and realign fence.	8	Toolga Street	Mount Coolum	1508	88 U <sub>l</sub>	pgrade	\$104	\$

PROGRAM: TR	ANSPORTATION				CAPITAL WORKS	S PROGRAM: 20	12/2013	3 - 2021	/2022 ([	Draft) (\$'00	00's)									
SubProgram	AssetName	Description	Comments	Division	n RoadName	Suburb	ID	LifeCy							Forecast 2017/2018			Forecast 2020/2021 2		Gran Tota
Sealed Road Network	Sealed Road Network	Various, Sealed Road Network	Improvements on roads inundated during flooding	Various	Various	Whole Of Region	1658	9 New	201	12/2013   201	3/2014	\$1,313	.013/2010	2010/2017	2011/2010	2010/2019	2019/2020	ZUZUIZUZI Z	LUZ 1/ZUZZ	\$1.
			to improve immunity  This is to upgrade the sealed road network ie sealed roads with kerb and channel. Projects to be		S Various	Whole Of Region	1659	5 New				, -							\$5,800	
		Windsor Road, Sealed Road Network	identified by condition reports  This project is to construct a roundabout at the intersection of Windsor Road and Burnside	10	Windsor Road	Nambour	1110	0 New		\$80	\$777	\$450								\$1
		WOR - Regional Roads Group (RRG)	Boulevard Refer Plan no 21802  Councils funding commitment to the LRRS .TIDs 09/10 Project Number 80/LGSL/008	WOR	Main Roads/ Local Government Alliance -	Whole Of Region	1145	0 New		\$30	\$31	\$31	\$31							
		WOR survey	Survey Equipment upgrades. Upgrade of 1 survey station per year to keep a breast with technology	WOR	Northern SEQ RRG WOR survey	Whole Of Region	1665	2 Renewal		\$40	\$40	\$40	\$40	\$40	\$45	\$45	\$45	\$45	\$45	
	ТВА	Balance of funding to be distributed	funding to be distributed to other projects - draw	WOR		Whole Of Region	1676	4 Renewal		\$323										
ealed Road Networ			down as required							\$4,338	\$5,412	\$6,317	\$4,893	\$5,950	\$5,282	\$5,178	\$5,178	\$5,655	\$5,845	\$54
trategic Pathway & n Road Cycle etworks	On Road Cycle Network	On Road Cycle Network improvements	WOR,On Road Cycle Network improvements to be undertaken in conjunction with reseal program green treatments, kerb movement, shoulder widening. Any minor works required in association with the reseal for on road cycling.COUNCIL ROADS ONLY Refer financial		Whole of Region	Whole Of Region	1174	0 New		\$403	\$557	\$614	\$609	\$559	\$559	\$559	\$559	\$559	\$600	\$5
	Pathways Strategie Bethway	WOR Pathway Ramps - DA compliance Eumundi - Noosa Road,Strategic Pathway	Strategic Dethucy	WOR 11	Various Eumundi - Noosa Road	Whole Of Region Noosaville		2 Upgrade 9 New		\$52										
	Strategic Pathway	Eumundi - Noosa Road, Strategic Patriway	Strategic Pathway	11	Euriunai - Noosa Road	Noosaville	1002	Sinew								\$311				;
		River Esplanade, Strategic Pathway	Follows Mayas Canal and parkland adjacent to River Esplanade. 3m wide, approximately 700m long. Two stages to project, planning and	4	River Esplanade	Mooloolaba	1343	1 New							\$104	\$307				
	Strategic Pathway & On Road Cycle Networks	Parkyn Parade,Strategic Pathway	construction.  Coastal Pathway	4	Parkyn Parade	Mooloolaba	1675	9 New		\$250										
	Strategic Pathway Network	Alexandra Parade Strategic Path Network	Project is to design and construct a new pathway	4	Alexandra Parade	Alexandra Headland	1527	6 New												
			works between Memorial Ave and Alex Surf Club. Stage 1: Minor works to remove signs and trees in path between Memorial Dr and Melrose Dr. Stage 2/3. New 3.5m pathway from Alex S.C. to Melrose Drive (or two								\$65			\$860			\$622			\$^
		Anning Avenue, Strategic Pathway Network	Anning Avenue, Bikeway, Final Stage completion of RCNP link	2	Anning Avenue	Golden Beach	1097	4 New						\$238						
		Bungama Street On Road Cycleway	Infrastructure and signage to provide a safe cycle route on Bungama, Maroubra, Wirraway and Okinja Road between Aerodrome Rd and Maud St. Traffic		Bungama Street	Maroochydore	1101	1 New		\$52										
			counts and speed to confirm if bike lanes are necessary. Intersection treatments at Wrigley Street to improv							Ψ32										
		Claymore Road Cycle Lanes	Construct 1.5m bike lanes on Claymore Road Bike between Sippy Downs Drive and University Way. Grant submitted 2012/13.		Claymore Road	Sippy Downs		8 New		\$324										
		Cooroy - Noosa Road, Pathway	Cooroy - Noosa Road, Bikeway (Carramar -Golf Links Drive). Upgrade of an existing 1.2m wide pathway and footbridge	12	Cooroy - Noosa Road	Tewantin	1096	6 New						\$507						
		Coral Street,Bikeway	Coral Street Pathway. Construct from Bicentennary Lane west to new path near Stanley River Rd. Need to resolve issues with parking out the front of		Coral Street	Maleny	1099	3 New							\$414					
		Cotton Tree Parade,Bikeway	shops.  Cotton Tree Parade,Bikeway(On road)	8	Cotton Tree Parade	Maroochydore	1101	5 New								\$303				
		David Low Way Bikeway Bli Bli/Godfreys R	Construct David Low Way, Pathway (Bli Bli - Godfreys Avenue). Project staged over two successive years. Design completed 2012. Works to be sequenced after Enerjex Works. TMR is constructing bike lanes (designed as part of this project). Construction can b	9	David Low Way	Bli Bli	1098	3 New			\$417	\$573								:
		David Low Way Pathway	David Low Way,Bikeway(Bli Bli - Bradman Avenue). Completes remainder of 2011/12 project	7	David Low Way	Bli Bli	1101	4 New		\$207										
		David Low Way, Pathway (Castaways Beach)	and offsets remainder of grant  David Low Way,Bikeway (Castaways Beach);  Wavecrest Dr to Crusoe Crt ,Coastal Pathway link		David Low Way	Castaways Beach	1098	5 New								\$207				
		David Low Way,Bikeway Bli Bli/Bradman Av	David Low Way,Bikeway(Bli Bli - Bradman Avenue)	) 9	David Low Way	Bli Bli	1098	2 New			\$1,000									\$
		Elm Street, Design Strategic Pathway Netw	Cooroy State School. Construct 2.5m wide Shared Pathway in accordance with the Concept Plans (Sheet 1-7) stored in the Scoping Documents Folder under Project 13406.	12	Elm Street	Cooroy	1340	6 New		\$109										
		Golden Beach Esplanade, Bikeway.	Esplanade "Bikeway.Coastal Pathway Masterplan Detailed Design & Implement between Fraser & Apex Parks St 1	- 2	Esplanade	Golden Beach	1102	4 New		\$310										
		Gympie Terrace,Strategic Pathway	Gympie Tce Bikeway from Weyba Rd to William St. Works include: Part 1: Planning & Design. Part 2: Road-diet between Weyba Rd & Howard St to fit 3-3.5m coloured path on river side, including landscaping. Part 3: Create shared zone between Howard St & Wil		Gympie Terrace	Noosaville	1100	1 New					\$124		\$673	\$269				\$
		Hastings Street, Boardwalk	The Main Beach Boardwalk project started in 2008/09. It runs from Park Rd to The Woods. Stages include: 12/13 - Surf Club to Surf Club Car Park.13/14 - Natanya Resort Section (from east side of surf club west to the car park at turn in beach).		Hastings Street	Noosa Heads	1174	8 New		\$750	\$250									\$^

PROGRAM: TRA	ANSPORTATION				CAPITAL WORKS	PROGRAM: 20	12/201	3 - 2021/2	)22 (Draft) (	\$'000's)									
SubProgram	AssetName	Description	Comments	Division	n RoadName	Suburb	ID	LifeCycl	Budget 2012/2013	Forecast	Forecast	Forecast	Forecast				Forecast Forecast 2020/2021 202	orecast	
Strategic Pathway & On Road Cycle Networks	Strategic Pathway Network	James Court,Strategic Pathway Network	James Court to Peachester Road, Strategic Pathway Network,130 x 2.5m wide pathway connects from James Court, to the new pathway behind development on Peachester Road. School	1	James Court	Beerwah	1335	6 New	2012/2013	2013/2014	2014/2013	\$52	2010/2017	2017/2010	2010/2019	019/2020	2020/2021 20.	21/2022	\$52
		Kingsford Smith Parade Pathway	Route.  Construct a pathways following Tooway Creek between the Beach and Golf Course. Stage 1: Buccleugh St to Beach. Replace 50m long unsealed path at end of Kingsford Smith Pde. Stage 2/3. Construct new pathway Buccleugh St to Golf Course.		Kingsford Smith Parade	Moffat Beach	1102	2 New	\$207	\$320	\$305								\$832
		Landsborough Strategic Pathway	Landsborough Strategic Pathway - alignment to be confirmed	1	Various	Landsborough	1100	6 New		\$250									\$250
		Maleny Strategic Pathway Link	Construction: Alignment to be confirmed in precinct study undertaken in 2010/2011.	5	Various	Maleny	1097	7 New			\$207								\$207
		Maple Street, Strategic Pathway Network	Maple Street Pathway Cooroy, from Roberts to Myall St	12	Maple Street	Cooroy	1102	0 New						\$414					\$414
		Matching funds Council/TIDS	Projects to be determined each year after TIDS grants are received.	WOR	Various	Whole Of Region	1185	6 New		\$458	\$499	\$458	\$458	\$458	\$458	\$458	\$458	\$450	0 \$4,156
		Meridan Way, Strategic Pathway	This project is to seal the unsealed pathway on Meridan Way between Corbould Way and Rainforest Place. Project is 50% TIDS funded.		Meridan Way	Currimundi	1340	4 New	\$130										\$130
		Mooloolaba Esplanade,Strategic Pathway	Mooloolaba Esplanade Pathway from caravan park entry (just sth of Venning St) to Buderim Ave. Project will design and construct new pathway to replace existing asphalt path which is too narrow and has significant drainage issues. 3.5-4m concrete pathway.	4	Mooloolaba Esplanade	Mooloolaba	1171	2 New		\$65		\$750	\$804						\$1,619
		Mountain Creek Road Pathway	Project is to complete missing link from Maddison Close to round about on Karawatha Dr. 2.5m min width	6	Mountain Creek Road	Mountain Creek	1171	3 New			\$238								\$238
		Nambour Connection Rd Strategic Pathway	This project is to construct an off road path from Shell Panorama to Magnolia Street Nambour Connection Road. Site is very constrained. Budget based on 2m x 900m pathway, some sections will be less than this. Staged Project for design and construction.	10	Nambour Connection Road	Nambour	1307	7 New					\$74	\$282	\$368				\$724
		Nicklin Way Pathway	wide pathway on Nicklin Way and     Beerburrum Street. Starts at corner of Nicklin Way     and Kalana Road. Finishes at corner of Beerburrum     Street and Messines Rd. Grant application 2012/12	า	Nicklin Way	Various	1097	6 New	\$132										\$132
		Park Road, Bikeway	Park Road Bikeway Stage 3, Little Cove to Alderly Terrace. Design to be completed by GHD March 2011. Exact start and finish point to be determined by Paul West.		Park Road	Noosa Heads	1096	9 Renewal				\$518	\$808						\$1,326
		Petrie Creek Road Cycle Lanes	Petric Creek Road on road cycle lanes (David Low Way - Fairmeadow Road approximate). \$375,000 received from state government in a grant to complete 50% of this project in 2011/12.	7	Petrie Creek Road	Diddillibah	1097	9 New	\$286										\$286
		Ridgewood Rd connect from BellvistaRd	Pathway will link between Little Mountain Common Flamingo Street, Meridan Downs Park and Bellvista Boulevard. Refer Scoping	, 1	Ridgewood Road	Ridgewood	1173	3 New				\$614							\$614
		Steve Irwin Wy,Strategic Pathways	Beerwah to Glass House. Steve Irwin Way,Strategic Pathway Network	1	Steve Irwin Way	Beerwah	1343	7 New					\$104		\$311				\$414
		Stringybark Rd, Strategic Pathway	Stringybark Road, Strategic Pathway Network.  Upgrade pathway on eastern side of road south of Sunshine Motorway Bridge. Staged Project. Future stages to improve access to the bridge.	6	Stringybark Road	Buderim	1171	4 New					\$414	\$414					\$829
		Sunshine Beach Road Pathway	Stuges to Impove access to the Unique.  Sunshine Beach Road Pathway. Southern side from Bicentennial Drive to Cooyar St underpass/Noosa Transit. 3 metre wide pathway to replace existing 1.8m asphalt path.	11	Sunshine Beach Road	Sunshine Beach	1099	9 New							\$249				\$249
		Tanawha Tourist Drive, Cycle Lanes	Project will construct 1.8m wide cycle Lanes from Glenmount Rd to Crosby Hill Road. Project is 4,600m long. Designed internally. Schedule works with reseal. Grant submitted 2012/13. If grant not successful budget allocated in 2013/14 to finish works.	7	Tanawha Tourist Drive	Tanawha	1096	1 New	\$345	\$518									\$863
		WOR, Strategic Pathway Network	Projects to be determined from priority set within the Strategic Pathway network Plan	WOR	Various	Whole Of Region	1246	9 New							\$290	\$2,535	\$2,712	\$3,000	0 \$8,536
Strategic Pathway & Street lighting	On Road Cycle Networks Total Street Lighting	Ballinger Road, Street lighting	This project is to light the Ped refuge to the Chilld	6	Ballinger Road	Buderim	1306	1 New	\$3,557	\$3,901	\$2,437	\$3,126	\$4,826	\$3,320	\$3,632	\$4,173	\$3,729	\$4,050	\$36,750
Street lighting	Silver Lighting	Bailinger Road, Street lighting	Care Center west of Lara Drive. This may have been overlooked by DA at approval stage in 2006. Suggest new steel pole near entrance with a S150 Aeroscreen to achieve 3.5 lux over the island.		Ballinger Koad	Baaciiiii			\$30										\$30
		Cinnamon Avenue,Street lighting Street Lighting - WOR	Street light installation	9 WOR	Cinnamon Avenue Various	Coolum Beach Various		New New	\$30 \$33	\$93	\$93	\$93	\$93	\$93	\$93	\$93	\$93	\$95	
Street lighting Total Streetscapes - Corridors	Streetscapes - Corridors	Alexandra Parade Streetscapes	Image improvements at Alex SLSC precinct in accordance with Masterplan -a variation of Coast	4	Alexandra Parade	Alexandra Headland	1410	6 New	\$93		<b>\$93</b> \$1,000	<b>\$93</b> \$900	\$93	\$93	\$93	\$93	\$93	\$95	
		Bradman Avenue, Streetscapes - Corridors	Connect  Pedestrian crossing safety and image improvements to join with foreshore and DTMR	8	Bradman Avenue	Maroochydore	1531	9 New			\$30	\$500							\$530
		Caloundra Road, Streetscapes Corridor	objectives Image improvements - 'Connected Strategy'	2	Caloundra Road	Caloundra		9 New			\$40	\$500				$\rightarrow$			\$540
i	1	David Low Way ,Streetscapes - Corridors	Image Improvements - defining entries	9	David Low Way	Bli Bli Marcoola	1411	3 New	\$120	\$400			\$500						\$1,020 \$1,900

PROGRAM: T	RANSPORTATION				CAPITAL WORK	S PROGRAM: 20	012/201	3 - 2021/20	022 (Draft) (\$'000's)									
SubProgram	AssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCycle	Budget Forecast 2012/2013 2013/2014	Forecast 2014/2015			Forecast   12017/2018   2			Forecast Fo		Grand Total
Streetscapes - Corridors	Streetscapes - Corridors	Maroochydore Rd,Streetscapes Corridor	Maroochydore Centre CBD - Stage 1, Gateway entry statements. Detailed Design and construction in line Maroochydore Centre CBD Masterplan.	8	Maroochydore Road	Maroochydore	1120	6 New		\$90	\$150							\$24
		Maroochydore Road Streetscapes	(Budget TBC from investigation and scoping stage).  Squareabout landscaping, image improvement elements and landscaping between Evans St and	8	Maroochydore Road	Maroochydore	1121	2 New	\$200									\$20
		Nicklin Way, Streetscapes - Corridors	Motorway Image Improvements	3	Nicklin Way	Currimundi		7 Upgrade	\$3	0 \$1,000								\$1,0
		Nicklin Way, Streetscapes - Corridors	Planning 2013/2014, Construction 2014/2015, 2015/2016. North of Two way bridge 2 Warana - Kawana.	3	Nicklin Way	Warana	1510	7 New	\$13	\$1,150	\$1,850	\$500						\$3,6
		Various	Streetscapes - Corridors	WOR	Various	Whole Of Region	1532	0 New	\$120 \$5				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,17
Streetscapes - Loc	al Streetscapes - Local Centres	Bli Bli,Streetscapes - Local Centres	Design Stage1 2014/2015. Construction 2015/2016	6 9	David Low Way	Bli Bli	1531	8 New	\$2,340 \$2,61		\$3,900	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Centres	al Checkodapes Essai Connico	Cotton Tree Business District	Master Planning 2016/2017, Design. 2017/2018,	8	The Esplanade	Maroochydore		4 New		\$60	\$600	\$50	\$100	\$250	\$250			\$66
		David Law Way Streetscapes Local	Construction 2018/2019 & 2019/2020 Construction 2014/2015,2015/2016		David Low Way	Pacific Paradise	1117	5 New		\$1.000	\$600	φου	\$100	\$250	\$250			\$1,6
		David Low Way Streetscapes Local Eudlo Business Area Streetscapes	Design 2019/2020, Construction 2020/2021	8 5	Eudlo Business Area	Eudlo		7 New		\$1,000	\$600				\$50	\$150	-+	\$1,6
		Eumundi Town Centre, Streetscapes	Master Planning and Design only Eumundi Town Centre, Streetscapes - Local Centres	10	Memorial Drive	Eumundi		1 New				\$200	\$200		·			\$4
		Farrell Street Streetscapes Local King Street, Streetscapes - Local Centre	Steven St Improvements  Cooran Business Centre, Streetscapes - Local	10 12	Stevens Street King Street	Yandina Cooran		5 New 9 New	\$400 \$20	0								\$6
		Landsborough Business Area	Centres  Design 2019/2020, Construction 2020/2021	12	Landsborough Busines			8 New						\$150				\$1
				<u>'</u>	Area										\$150	\$500		\$6
		Main Street Streetscapes  Main Street, Streetscapes - Local Centre	Annual Allocation 30k per year.  Montville Various	5 5	Main Street Main Street	Montville Montville		0 New 9 New	\$30 \$3	0 \$30	\$30	\$30	\$30 \$250	\$30	\$30	\$30	\$30 \$470	
		Margaret St,Streetscapes - Local Centre  Margaret St,Streetscapes Local Cts	Masterplan 2013/2014 & 2014/2015. Design and	5	Margaret Street	Palmwoods		8 New	\$3	0 \$150	\$1,000	\$500	φ <b>∠</b> 3U				<b>Φ47</b> 0	\$1,6
		Various Characters I and Control	construct 2015/2016,2016/2017	WOR	Variana	Whole Of Region	4040	0115 555 45	\$3	5150	\$1,000	\$500					\$280	
		Various, Streetscapes - Local Centres Woombye, Streetscapes - Local Centres	Various minor improvements local centres Planning 2015/2016 Design 2017/2018	WOR 5	Various Blackall Street	Woombye		0 Upgrade 7 New			\$50		\$200				\$280	\$2 \$2
		WOR Improvements Streetscapes Lcl Ctre	Various, Minor Improvements. Streetscapes - Loca	l Variou	s Various	Whole Of Region	1533	6 New						\$350	\$300	\$100		\$7
Streetscapes - Lo	cal Centres Total		Centres	ļ				ļ	\$430 \$26	0 \$1,240	\$2,280	\$780	\$780	\$780	\$780	\$780	\$780	
	or Streetscapes - Major Centres	Beerwah Business Area	Design 2012/2013, Construction 2013/2014 and	1	Beerwah business are	a Beerwah	1531	4 New	\$200 \$1,00		<b>\$2,200</b>	Ψ. σσ	ψ. σσ	ψ. σσ	Ψισσ	<b>\$100</b>	4,00	\$3,2
Centres		Bulcock Street	2014/2015 This project is for the construction of streetscape	2	Bulcock Street	Caloundra	1117	4 New	\$200 \$1,00	\$2,000								φ3,2
			works in Bulcock Street and also for the planning, design and construction streetscaping works in surrounding streets over a number of years						\$100 \$1,15	\$1,000	\$1,170							\$3,4
		Caloundra other Streets	Caloundra other Streets, Streetscapes - Major Centres	2	Caloundra other Street	ts Caloundra	1534	4 New					\$250					\$2
		Cooroy Business Centre	Cooroy Business Centre, Streetscapes - Major Centres	12	Cooroy Business Cent	re Cooroy		2 New				\$250						\$2
		David Low Way Streetscapes	Coolum Village, Streetscape and landscape construction	9	David Low Way	Coolum Beach		6 New	\$2,000									\$2,0
		Maleny Business Centre  Maroochydore CBD	Design 2016/2017, Construction 2017/2018 and 2018/2019  Planning and Design to inform future development	5	Maleny Business Cent  Maroochydore	Maroochydore		3 New 3 New				\$250	\$1,000	\$1,000				\$2,2
		Ivial coorry dolle CBB	various streets - Aerodrome Rd, Horton Pde, etc		iviaroocriyuore	Marodonydoro	1001			\$200	\$350			\$250	\$1,250	\$1,250		\$3,3
		Nambour CBD	Streetscapes - Major Centres Nambour CBD, Streetscapes - Major Centres	10		Nambour		7 New				\$250					\$1,250	\$1,5
		Noosa Junction	6 locations in various streets - Arcadia St, Sunshing Beach Road, Lanyana Way	e 11	Sunshine Beach Road	Noosa Heads	1118	6 New	\$1,800 \$50	0								\$2,3
		Thomas Street	Thomas Street,Streetscapes - Major Centres	11	Thomas Street	Noosaville	1534	1 New				\$500						\$5
Streetscapes - Ma Transport Innovation		WOR enabling works	efficiency investigations, works	WOR	Various	Whole Of Region	1520	1 Upgrade	\$4,100 \$2,65	\$3,200	<b>\$1,520</b> \$100	<b>\$1,250</b> \$100	<b>\$1,250</b> \$100	<b>\$1,250</b> \$100	<b>\$1,250</b> \$100	<b>\$1,250</b> \$100	<b>\$1,250</b> \$100	
Projects	Transport Innovation Projects	Bury Street, Transport Innovation	Bury Street, Transport Innovation	10	Bury Street	Nambour	1107	9 New	\$15				•			·	$\longrightarrow$	\$
	Transport innertanon i Tojesto	WOR electronic Information booths	WOR electronic Information booths Install electronic Information screens at locations		Various	Whole Of Region		8 New	\$85									\$
		WOR,Technologically Innovative Projects	determined by study.  WOR,Technologically Innovative Projects arising	WOR	Various	Whole Of Region	1108	6 New	\$10	0 \$100								\$2
Transport Innovat	ion Projects Total		from development by the transport industry						\$100 \$10			\$100	\$100	\$100	\$100	\$100	\$100	
Transport Management	Transport Management - LOCAL	Cinnamon Avenue,Traffic Calming	Cinnamon Avenue, Traffic Calming in Cinnamon, Hewitt and School Rd Design and commence	9	Cinnamon Avenue	Coolum Beach	1112	8 New	\$200	<b>\$100</b>	\$100	\$100	<b>\$100</b>	Ψίου	Ψ100	<b>\$100</b>	Ψ100	\$20
		Fairhill Road Intersection of Fairhill	works Fairhill Road,Intersection of fairhill / Jensen Rd	9	Fairhill Road	Ninderry	1113	3 New	¥									
			Fairhill Road,Intersection of Fairhill / Jensen Rd Lower crest & / or traffic calming						\$60									\$
		Mayfield Street,Trafic management	Mayfield Street,Design and Install Stage 1 of traffic calming at the following intersections:Mayfield Street,Trafic management  1. Janet St, George St & Mayfield St. \$100,000.  2. Juan St, Edward St & Mayfield St. \$50,000.  3. Victor St & Mayfield St. \$50	4	Mayfield Street	Alexandra Headland	1113	7 New	\$15	5								\$1
		Various, Transport Management LOCAL	Various Road Safety Initiatives Various,Transport Management - LOCAL, Road Safety Initiatives	WOR	Various	Whole Of Region	1188	9 New	\$50 \$5	0	\$347	\$403	\$403	\$403	\$403	\$403	\$403	\$2,8
		WOR - Minor Emergent Works	Minor Emergent Works generated by Councillor requests and CSR's	WOR	Various	Whole Of Region	1112	9 New	\$104 \$10	4 \$104	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,0
		WOR,LATM installation works	Minor signs and line marking works generated by	WOR	Various	Whole Of Region	1113	0 New	4004				***		00.00			
		,	Councillor requests and CSR's		1				\$304 \$30	4 \$304	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$3,0

Market   M	PROGRAM: TRA	ANSPORTATION				CAPITAL WORKS	PROGRAM: 20	12/2013	3 - 2021/2	022 (Draft)	\$'000's)									
Total Management   Mile   Mi	SubProgram	AssetName	Description	Comments	Division	RoadName	Suburb	ID	LifeCycl											Grand Total
March Way, Transport Management, 1970   Marc	Fransport Management	Transport Management - REGIONAL	Buccleugh St Studyof both Sts Bryce St	Buccleugh Street and Bryce Street Buccleugh Street, Traffic Study intersection of Buccleugh St	2	Buccleugh Street	Moffat Beach	11096	New											Ş
Prince Reveal Content of the Conte			Meridan Way, Transport Management - REGI	Meridan Way/ Parklands Boulevard intersection. Instal traffic Signals. Meridan College Meridan	3	Meridan Way	Meridan Plains	13407	New				\$312							\$:
Court State   Temporal Management   FED   Court on assert \$1/5, 50 unit (Stage 2), Provide passert part of the leader   Court of t			Philipps Road, Transport Management	Philipps Road, This project is to upgrade the existing intersection of Philipps Road and Montville		Philipps Road	Flaxton	11098	New		\$205									\$
Activate Roads Value, Transport Representation   Processor Services			Queen Street, Transport Management - RE	Caloundra state High School (Stage 2). Provide	2	Queen Street	Caloundra	13409	New	\$124										\$
Part			Various, Transport Management	This project os for Road safety improvements on Arterial Roads Various, Transport Management -	WOR	Various	Whole Of Region	1515	New	\$124	\$126									\$
Sociolaria   Soc	Fransport Manageme	ent Total		THE GIOTALE	1			1	<u> </u>	\$1.018	\$944	\$407	\$1.059	\$803	\$803	\$803	\$803	\$803	\$803	\$8,2
Lake Woyks Rootrowsk Renewal   Lake Woyks Rootrowsk Art Vision of Control Actions   Lake Woyks Rootrowsk Art Vision of Control Actions   Lake Woyks Rootrowsk Art Vision   Story Control Actions   Lake Woyks Rootrowsk Art Vision   Story Control Actions   Lake Woyks Rootrowsk Art Vision   Story Control Actions   Story Control Actions   Story Control Actions   Story Control Action   Story			Boardwalks, Transport Renewals	pathwaysl identified through condition reports.	Various	Various	Various	16558	Renewal	<b>V</b> 1, <b>V</b> 1		<b>V</b> .0.	<b>4</b> 1,000	<b>4000</b>	<b>,</b>	Ų GOO	<b>4000</b>	Ţ Ţ	Ų O O	\$
Pachesiter Road, Boardwalk   Pachesiter Roa			Lake Weyba Boardwalk Renewal	Lake Weyba Boardwalk - Renewal of failed section	11	Lake Weyba Esplanade	Noosa Heads	1660	Renewal		\$25									\$
Pace-lease France   Review   Pace-lease   Review   Pace-lease   Review			Loo W'view, Boardwalk & V'platform		4	Mooloolaba Esplanade	Mooloolaba	1643	Renewal	\$50										\$
Pathway   Pathway Reviewed   P			Peachester Road, Boardwalk		1	Peachester Road	Beerwah	1656	Renewal		\$25									9
WOR - Boardwalk Ferewals   Replacement / removals   Removal			Transport Renewals, Boardwalks	Replacement / renewal of failed sections of boardwalksl identified through condition reports.	Various	Various	Various	16564	Renewal											\$
Footbridge   Footbridge   Testing of existing to testing of testing of existing to testing exi			WOR - Boardwalk Renewals	Replacement / renewal of failed sections of boardwalksl identified through condition reports.	Various	Various	Whole Of Region	16563	Renewal	\$40		\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$1,2
Replacement of Kerb and Channel Renewal   Replacement of Kerb and Channel Idang Lyons St.   Superior St.   Su		Footbridge	Footbridge Testing		WOR	Varios	Various	16446	Renewal	\$60										\$
Replacement / renewal channel identified through condition reports. Reflect of facetimes left and channel identified through condition reports. Reflect of facetimes in related documents folder for projects to related documents folder for projects. Reflect of the pathway at Buderim to related documents folder for projects. Reflect of the pathway at Buderim to related documents folder for projects. Reflect of pathway is related to the pathway at Buderim to related documents folder for projects. Reflect of pathway is related to the pathway at Buderim to related documents folder for projects. Reflect of failed sections of pathway indentified through condition reports. Reflect to related documents folder for projects. Reflect to related do				Replacement of Kerb and Channel along Lyons St.			Dicky Beach	16432	Renewal	1										\$
Pathway   Burnett Street pathway renewal   Renewal of pathway   King street, Buderim, Renewal of Pathway   Foundation reports   Buderim   Renewal of Department For Pathway   Renewal of Department   Pathway   Renewal   Path			King Street, Kerb & Channel Renewal	King St, Kerb & Channel Renewal	6	King Street	Buderim	16559	Renewal		\$50									9
King Street, Renewal of pathway   King street, Buderim, Renewal of Pathway   Renewal of Pathway   Renewal of footpath on the ocean side of Rolling   2   Levuka Avenue   Kings Beach   16437 Renewal   \$50			WOR - Kerb & Channel Renewals	channel identified through condition reports. Refer	WOR	Various	Whole Of Region	16150	Renewal	\$40	\$40	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$8
Levuka Avenue, Renewal of footpath on the ocean side of Rolling Surf, Kings Beach Poinciana Avenue Pathway Renewal Poinciana Avenue Pathway Renewal Poinciana Avenue Tewantin Pathway Renewal Queen Street, Pathway renewal Queen Street, Pathway renewal Queen Street, Pathway renewal Widening of the pathway along Sydney st. Nambour to connect the School with Howard St. WOR Condition survey of Pathways WOR Pathway Renewals Replacement / renewal of failed sections of pathwayy lidentified through condition reports. Refer to related documents folder for projects Relevance of the section of pathway was lidentified through condition reports. Refer to related documents folder for projects Refer to related documents folder for projec		Pathway	Burnett Street pathway renewal	Renewal of the Burnett Street pathway at Buderim	6	Burnett Street	Buderim	16436	Renewal	\$35										9
Surf, Kings Beach Poinciana Avenue Pathway Renewal Queen Street, Caloundra 16438 Renewal \$25  WOR Condition survey of Pathway Complete condition survey of entire scrc footpath Nambour to connect the School with Howard St. WOR Various Various Worl Various Worl Various Worl Renewal \$110  WOR Pathway Renewal \$25  \$250 \$250 \$250 \$250 \$250 \$250 \$250			<u> </u>	<u> </u>							\$50									9
Queen Street, Pathway renewal Sydney Street Renewal of Pathway Widening of the pathway along Sydney st. Nambour to connect the School with Howard St.  WOR Condition survey of Pathways Complete condition survey of entire scrc footpath network  WOR Pathway Renewals Replacement / renewal of failed sections of pathwaysl identified through condition reports. Refer to related documents folder for projects  WOR, Renewal of Pathway Replacement / renewal of failed documents folder for projects Refer to related documents folder for projects Refer				Surf, Kings Beach			,													\$
Sydney Street Renewal of Pathway  Widening of the pathway along Sydney st. Nambour to connect the School with Howard St.  WOR Condition survey of Pathways  Complete condition survey of entire scrc footpath network  WOR Pathway Renewals  Replacement / renewal of failed sections of pathways identified through condition reports.  Refer to related documents folder for projects  Various  Vari										\$40										
WOR Condition survey of Pathways  Complete condition survey of entire scrc footpath network  WOR Pathway Renewals  Replacement / renewal of failed sections of pathwaysl identified through condition reports. Refer to related documents folder for projects  WOR, Renewal of Pathway  Replacement / renewal of failed sections of pathwaysl identified through condition reports. Refer to related documents folder for projects  WOR, Renewal of Pathway  Replacement / renewal of failed sections of pathwaysl identified through condition reports. Refer to related documents folder for projects  Various  So  So  So  So  So  So  So  So  So  S				Widening of the pathway along Sydney st.						\$25	\$100									\$1
WOR Pathway Renewals Replacement / renewal of failed sections of pathwaysl identified through condition reports. Refer to related documents folder for projects WOR, Renewal of Pathway Replacement / renewal of failed sections of pathwaysl identified through condition reports. Refer to related documents folder for projects TBA  Replacement / renewal of failed sections of pathwaysl identified through condition reports. Refer to related documents folder for projects  Various  WOR Various Whole Of Region 16549 Renewal \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250			WOR Condtion survey of Pathways	Complete conditoin survey of entire scrc footpath	WOR	Various	Various	1644	Renewal	\$110										\$^
WOR, Renewal of Pathway Replacement / renewal of failed sections of pathwaysl identified through condition reports. Refer to related documents folder for projects  TBA Emergent Renewals - TBA  Replacement / renewal of failed sections of pathwaysl identified sections of pathwaysl identified through condition reports. Refer to related documents folder for projects  Various Various  Various  Various  Various  Various  S50  S00  S00  S00  S00  S00  S00  S0			WOR Pathway Renewals	Replacement / renewal of failed sections of pathwaysl identified through condition reports.	WOR	Various	Whole Of Region	16549	Renewal			\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$2,
TBA Emergent Renewals - TBA Various Various Various Various \$60			WOR, Renewal of Pathway	Replacement / renewal of failed sections of pathwaysl identified through condition reports.	Various	Various	Various	16554	Rehab		\$50									
		TBA	Emergent Renewals - TBA		Various	Various	Various	1655	Renewal		\$60									
	ransport Renewals	Total	·			•	•			\$500			\$500	\$500	\$500	\$500	\$500	\$500	\$500	

RAM: IN	FORMATION TECHNOLOGY			CAPITAL WO	RKS PROGRAM:	2012/2013	- 2021/202	22 (Draft) (\$'0	000's)									
ram	AssetName	Description	Comments	Division RoadName	Suburb	ID	LifeCycle	Budget F 2012/2013 20	orecast 013/2014		Forecast 2015/2016		Forecast 2017/2018		Forecast 2019/2020	Forecast 2020/2021		Grand Total
on gy	Aerial Photography	Aerial Photography		WOR Various	Various	16740	Renewal	\$22										\$22
	Business Reform - Business eServices	Business Reform, Business eServices	Projects include: Customer portal, Online transactions, Transaction enquiry, Authentication solution, Review/analyse current data repositories, Community Collaboration	WOR Various	Various	16745	Renewal	\$1,196										\$1,196
	Business Reform - Intelligence/Enterprise Reporting	Intellgence enterprise reporting	Projects: Enterprise reporting, content search solution	WOR Various	Various	16750	Renewal	\$177										\$177
	Business Reform - Process Automation	Business Reform - Process Automation	Projects: continuation of recruitment processes, Value and Success prioritised process analysis	WOR Various	Various	16748	Renewal	\$177										\$177
	Computer Hardware & Software	Council Corporate Applications	Council Corporate Applications, Telecommunications and Hardware.	WOR Various	Various	3340	Renewal		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000
	Enterprise Content Management	ECM Review and evaluation		WOR Various	Various	16738	Renewal	\$177										\$177
	ICT Disaster Recovery Strategy, program & test	ICT Disaster Recovery Program and Test		WOR Various	Various	16742	Renewal	\$177										\$177
	Incoming Correspondence and Archiving	Incoming Correspondence and Archiving		WOR Various	Various	16737	Renewal	\$133										\$133
	Knowledge Management Strategy implementation	Knowledge Management Implementation		WOR Various	Various	16749	Renewal	\$133										\$133
	Live Streaming - Council meetings	Live Streaming - Council meetings		WOR Various	Various	16739	Renewal	\$33										\$33
	Maximo	Maximo Phase 4		WOR Various	Various	16746	Renewal	\$647										\$647
	Mobilisation Technology	Mobilisation Technology	Projects: Asset inspections, community services inspections, plumbing and building inspections, development services inspections, mobile services for residents and tourists, document collaboration	WOR Various	Various	16747	Renewal	\$314										\$314
	Network and Communications	Network and Communications	Includes: Cabling/power, network core, network floor switches. IP telephony infrastructure	WOR Various	Various	16743	Renewal	\$97										\$97
	New planning scheme	Planning Scheme		WOR Various	Valdora	16736	Renewal	\$142										\$142
	Operating System and Office Desktop upgrade			WOR Various	Various	16741	Renewal	\$566										\$566
	SAN Replacement	SAN Replacement		WOR Various	Various	16744	Renewal	\$576										\$576
on Techno	ology Total			•	•	•	•	\$4,566	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
tal								\$4,566	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$49,566

Land Offsets  Biodiversity Offset Land Total Commercial Property Commercial Property Rental Houses  Commercial Property Total Corporate Real Estate Corporate Real Estate Total Environmental Land  Environmental Land Total Land Re- Development  Birisbane Road C	ot Beewah  d Carpark  poroy QR Car park	Description  Land Acq & Mgmt - Biodiversity Offsets  Refurbs to Rental Properties  Refurbs to Rental Properties  Land Acq - Roys Road Beewah  Land Purchases under Environment Levy  Feasibilit&Redesign Brisbane Rd Carpark  Maple Street Land Acq -  Acq Local Recreation Pks requirements  Land Acq - District Rcreation Park  Land Acq - District Recreation Park  Land Acq - District Sports (near School)  Land Acq - Coolum  Land Acq New Cemetery  Land Acq New Cemetery  Land Acq Nultipurpose Community Facility  North Maroochy River, Land Acq  Land Acq - Coolum  District Recreation Park	Land Acq - for biodiversity offsets required for new infrastructure projects and Development approvals Use of Strategic Land Reserve for initial funding  Refurbishment of existing Commercial Properties offset by Commercial Revenue.  Refurbishment of existing Rental Houses offset by Rental Revenue.  Purchase of land for proposed Roys Road depot.  Regional Program, subject to separate Budget Report and Submission. Amounts included are fror the Environment Levy Project Funding spreadsheet, specifically the Land Acquisition and Planning and legal costs.  Review and planning for future use and development of Brisbane Road Carpark Land Acq - balance area for the provision of public parking facilities  State requirement Land Acq - Local Recreation Parks requirements  North Maroochy River  Minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for Sunshine Coast region wide Recreation Park	WOR:  12  Various  1  Various  4	RoadName  Various  Various  Roys Road  Various  Brisbane Road  Maple Street  South Coolum Road  South Coolum Road	Suburb  Various  Tewantin  Caloundra  Beerwah  Various  Mooloolaba  Cooroy  Whole Of Region  Alexandra Headland Sippy Downs  Coolum Beach Beerwah  Coolum Beach Maroochydore Whole Of Region  Whole Of Region  Buderim Maroochy River  Coolum Beach	1131 <sup>2</sup> 1131 <sup>2</sup> 1639 <sup>2</sup> 1639 <sup>2</sup> 1524 <sup>2</sup> 1527 <sup>2</sup> 1528 <sup>2</sup> 1524 <sup>2</sup> 1524 <sup>2</sup> 1525 <sup>2</sup> 1525 <sup>2</sup> 1525 <sup>2</sup> 1525 <sup>2</sup> 1525 <sup>2</sup>	New New New	\$1,000 \$1			\$100 \$175 \$175 \$3,800 \$3,800	\$100 \$75 \$175 \$4,150 \$500	\$100 \$75 \$175 \$4,400 \$3,000 \$1,500	\$100 \$75 <b>\$175</b> \$4,700	\$100 \$75 \$175 \$4,700 \$2,000	\$100 \$75 \$175 \$4,700 \$2,000 \$1,900 \$5,000	\$100 \$75 <b>\$175</b> \$4,700 \$4,700	. ,
Land Offsets    Biodiversity Offset Land Total   Commercial Property   Commercial Property   Rental Houses	Properties s ot Beewah  d Carpark poroy QR Car park	Refurbs to Rental Properties  Refurbs to Rental Properties  Land Acq - Roys Road Beewah  Land Purchases under Environment Levy  Feasibilit&Redesign Brisbane Rd Carpark  Maple Street Land Acq -  Acq Local Recreation Pks requirements  Land Acq - District Recreation Park  Land Acq - District Recreation Park  Land Acq - District Sports (near School)  Land Acq - New Cemetery  Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility  North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	infrastructure projects and Development approvals Use of Strategic Land Reserve for initial funding  Refurbishment of existing Commercial Properties offset by Commercial Revenue.  Refurbishment of existing Rental Houses offset by Rental Revenue.  Purchase of land for proposed Roys Road depot.  Regional Program, subject to separate Budget Report and Submission. Amounts included are fror the Environment Levy Project Funding spreadsheet, specifically the Land Acquisition and Planning and legal costs.  Review and planning for future use and development of Brisbane Road Carpark Land Acq - balance area for the provision of public parking facilities  State requirement Land Acq - Local Recreation Parks requirements  North Maroochy River  North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	12 Various  1 1 Various  1 1 Various  1 1 Various  1 1 1 WOR  WOR  WOR  WOR  WOR  WOR  WO	Various  Roys Road  Various  Brisbane Road  Maple Street  South Coolum Road	Tewantin  Caloundra  Beerwah  Various  Mooloolaba  Cooroy  Whole Of Region  Alexandra Headland Sippy Downs  Coolum Beach Beerwah  Coolum Beach Maroochydore  Whole Of Region  Whole Of Region  Buderim  Maroochy River	1131 <sup>2</sup> 1131 <sup>2</sup> 1639 <sup>2</sup> 1639 <sup>2</sup> 1524 <sup>2</sup> 1527 <sup>2</sup> 1528 <sup>2</sup> 1524 <sup>2</sup> 1524 <sup>2</sup> 1525 <sup>2</sup> 1525 <sup>2</sup> 1525 <sup>2</sup> 1525 <sup>2</sup> 1525 <sup>2</sup>	Rehab  Rehab  Rehab  New  New  New  New  New  New  New  Ne	\$1,000 \$100 \$75 \$1,000 \$1,000 \$3,070 \$100 \$1,000 \$1,100	\$75 \$175 \$3,250 \$3,250	\$75 <b>\$175</b> \$3,550	\$75 <b>\$175</b> \$3,800 <b>\$3,800</b>	\$75 \$175 \$4,150 \$4,150	\$75 \$175 \$4,400 \$4,400 \$3,000 \$1,500	\$4,700 \$4,700 \$1,000 \$2,000	\$75 \$175 \$4,700 \$4,700 \$2,000	\$4,700 \$4,700 \$4,700 \$1,900 \$5,000	\$75 \$175 \$4,700 \$4,700	\$1,000 \$1,000 \$1,000 \$1,750 \$1,000 \$41,020 \$41,020 \$1,000 \$1,000 \$1,000 \$2,000 \$2,000 \$4,000 \$4,000 \$4,000
Commercial Property   Commercial Property   Rental Houses	ot Beewah  d Carpark  poroy QR Car park	Refurbs to Rental Properties  Land Acq - Roys Road Beewah  Land Purchases under Environment Levy  Feasibilit&Redesign Brisbane Rd Carpark  Maple Street Land Acq -  Acq Local Recreation Pks requirements  Land Acq - District Recreation Park  Land Acq - District Recreation Park  Land Acq - District Sports (near School)  Land Acq - District Sports (near School)  Land Acq - District Sports - South Coolum  Land Acq - District Sports - South Coolum  Land Acq - New Cemetery  Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility  North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	offset by Commercial Revenue.  Refurbishment of existing Rental Houses offset by Rental Revenue.  Purchase of land for proposed Roys Road depot.  Regional Program, subject to separate Budget Report and Submission. Amounts included are fror the Environment Levy Project Funding spreadsheet, specifically the Land Acquisition and Planning and legal costs.  Review and planning for future use and development of Brisbane Road Carpark  Land Acq - balance area for the provision of public parking facilities  State requirement Land Acq - Local Recreation Parks requirements  North Maroochy River  Morth Maroochy River  Land Acq - Multipurpose Community Facility North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	Various  1  Various  1  Various  4  12  WOR  WOR  WOR  WOR  WOR  WOR  WOR  WO	Various  Roys Road  Various  Brisbane Road  Maple Street  South Coolum Road	Caloundra  Beerwah  Various  Mooloolaba  Cooroy  Whole Of Region  Alexandra Headland Sippy Downs  Coolum Beach Beerwah  Coolum Beach Maroochydore  Whole Of Region  Whole Of Region  Buderim  Maroochy River	113111 16397 16397 12438 16417 15258 15238 15244 15238 15245 15256 15256 15267 1527 15287 15287 15287 15287 15287 15287	Rehab  7 New  7 New  9 New  9 New  9 New  9 New  9 New  1 New  1 New  1 New	\$100 \$75 \$175 \$1,000 \$1,000 \$3,070 \$100 \$1,000 \$1,100	\$75 \$175 \$3,250 \$3,250	\$75 <b>\$175</b> \$3,550	\$75 <b>\$175</b> \$3,800 <b>\$3,800</b>	\$75 \$175 \$4,150 \$4,150	\$75 \$175 \$4,400 \$4,400 \$3,000 \$1,500	\$4,700 \$4,700 \$1,000 \$2,000	\$75 \$175 \$4,700 \$4,700 \$2,000	\$4,700 \$4,700 \$4,700 \$1,900 \$5,000	\$75 \$175 \$4,700 \$4,700	\$1,000 \$756 \$1,756 \$1,000 \$1,000 \$41,020 \$1,000 \$1,100 \$1,100 \$3,000 \$2,001 \$4,000 \$4,000 \$4,000
Rental Houses  Commercial Property Total Corporate Real Estate  Corporate Real Estate Total Environmental Land  Land Acq - Coord  Land Acq - Marco  Land Acq - Marco  Land Acq - Namb  Land Acq - Namb  Land Acq - Namb  Land Acq - Recree  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors  Land  Environmental Land  Land  Environmental Land  Land  Land Acq - Coord  Land Acq - Namb  Land Acq - Recree  Land Acq - Sippy  Recreation Park	ot Beewah  d Carpark  poroy QR Car park	Refurbs to Rental Properties  Land Acq - Roys Road Beewah  Land Purchases under Environment Levy  Feasibilit&Redesign Brisbane Rd Carpark  Maple Street Land Acq -  Acq Local Recreation Pks requirements  Land Acq - District Recreation Park  Land Acq - District Recreation Park  Land Acq - District Sports (near School)  Land Acq - District Sports (near School)  Land Acq - District Sports - South Coolum  Land Acq - District Sports - South Coolum  Land Acq - New Cemetery  Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility  North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	offset by Commercial Revenue.  Refurbishment of existing Rental Houses offset by Rental Revenue.  Purchase of land for proposed Roys Road depot.  Regional Program, subject to separate Budget Report and Submission. Amounts included are fror the Environment Levy Project Funding spreadsheet, specifically the Land Acquisition and Planning and legal costs.  Review and planning for future use and development of Brisbane Road Carpark  Land Acq - balance area for the provision of public parking facilities  State requirement Land Acq - Local Recreation Parks requirements  North Maroochy River  Morth Maroochy River  Land Acq - Multipurpose Community Facility North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	Various  1  Various  1  Various  4  12  WOR  WOR  WOR  WOR  WOR  WOR  WOR  WO	Various  Roys Road  Various  Brisbane Road  Maple Street  South Coolum Road	Caloundra  Beerwah  Various  Mooloolaba  Cooroy  Whole Of Region  Alexandra Headland Sippy Downs  Coolum Beach Beerwah  Coolum Beach Maroochydore  Whole Of Region  Whole Of Region  Buderim  Maroochy River	113111 16397 16397 12438 16417 15258 15238 15244 15238 15245 15256 15256 15267 1527 15287 15287 15287 15287 15287 15287	Rehab  7 New  7 New  9 New  9 New  9 New  9 New  9 New  1 New  1 New  1 New	\$75 \$175 \$1,000 \$1,000 \$3,070 \$100 \$1,000 \$1,100	\$75 \$175 \$3,250 \$3,250	\$75 <b>\$175</b> \$3,550	\$75 <b>\$175</b> \$3,800 <b>\$3,800</b>	\$75 \$175 \$4,150 \$4,150	\$75 \$175 \$4,400 \$4,400 \$3,000 \$1,500	\$4,700 \$4,700 \$1,000 \$2,000	\$75 \$175 \$4,700 \$4,700 \$2,000	\$4,700 \$4,700 \$4,700 \$1,900 \$5,000	\$75 \$175 \$4,700 \$4,700	\$755 \$1,750 \$1,000 \$1,000 \$41,020 \$11,000 \$1,000 \$1,000 \$3,000 \$2,001 \$4,000 \$6,500 \$4,000
Commercial Property Total Corporate Real Estate Estate Corporate Real Estate Total Environmental Land Land  Environmental Land Total Land Re-Development Total PIP Social Land Land Acq - Coolu Land Acq - Marco Land Acq - Namb Land Acq - Recre Land Acq - Sippy Recreation Park  PIP Social Land Total  PIP Transport Corridors  Land Corridors  Regional Depot E Land Acq - Coolu Land Acq - Coolu Land Acq - Namb Land Acq - Namb Land Acq - Namb Land Acq - Recreation Park	ot Beewah  d Carpark  poroy QR Car park	Land Acq - Roys Road Beewah  Land Purchases under Environment Levy  Feasibilit&Redesign Brisbane Rd Carpark  Maple Street Land Acq -  Acq Local Recreation Pks requirements  Land Acq - District Recreation Park  Land Acq - District Recreation Park  Land Acq - District Recreation Park  Land Acq - District Sports (near School)  Land Acq - District Sports South Coolum  Land Acq - District Sports South Coolum  Land Acq - New Cemetery  Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility  North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	Rental Revenue.  Purchase of land for proposed Roys Road depot.  Regional Program, subject to separate Budget Report and Submission. Amounts included are fror the Environment Levy Project Funding spreadsheet, specifically the Land Acquisition and Planning and legal costs.  Review and planning for future use and development of Brisbane Road Carpark  Land Acq - balance area for the provision of public parking facilities  State requirement Land Acq - Local Recreation Parks requirements  North Maroochy River  minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for	Various n Variou	Roys Road  Various  Brisbane Road  Maple Street  South Coolum Road	Beerwah  Various  Mooloolaba  Cooroy  Whole Of Region  Alexandra Headland Sippy Downs Coolum Beach Beerwah Coolum Beach Maroochydore Whole Of Region  Whole Of Region  Buderim Maroochy River	16391 8727 12438 16417 15259 15230 15249 15230 15249 15230 15250 15230 15250	New  New  New  New  New  New  New  New	\$175 \$1,000 \$1,000 \$3,070 \$100 \$1,000 \$1,100	\$3,250 \$3,250	<b>\$175</b> <b>\$3,550</b>	\$175 \$3,800 \$3,800	\$4,150 \$4,150	\$4,400 \$4,400 \$3,000 \$3,000 \$1,500	\$4,700 \$4,700 \$1,000 \$2,000 \$4,000	\$4,700 \$4,700 \$2,000	\$4,700 \$4,700 \$4,700 \$1,900 \$5,000	\$4,700 \$4,700	\$1,750 \$1,000 \$1,000 \$41,020 \$41,020 \$1,000 \$1,100 \$8,000 \$3,000 \$2,000 \$2,010 \$4,000 \$4,000
Corporate Real Estate Estate  Corporate Real Estate Total Environmental Land Land  Environmental Land Total Land Re- Development  Land Acq - Coord  Land Acq - Coord  Land Acq - Milaba  Land Acq - Namb  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Social Land Total  Land Acq - Recreation Park  PIP Social Land Total  Land Acq - Recreation Park  Land Acq - Sippy  Recreation Park  Land Corridors	d Carpark poroy QR Car park	Land Purchases under Environment Levy  Feasibilit&Redesign Brisbane Rd Carpark  Maple Street Land Acq -  Acq Local Recreation Pks requirements  Land Acq - District Recreation Park  Land Acq - District Recreation Park  Land Acq - District Recreation Park  Land Acq - District Sports (near School)  Land Acq - District Sports - South Coolum  Land Acq - District Sports - South Coolum  Land Acq - New Cemetery  Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility  North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	Regional Program, subject to separate Budget Report and Submission. Amounts included are fror the Environment Levy Project Funding spreadsheet, specifically the Land Acquisition and Planning and legal costs.  Review and planning for future use and development of Brisbane Road Carpark Land Acq - balance area for the provision of public parking facilities  State requirement Land Acq - Local Recreation Parks requirements  North Maroochy River  Minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	4	Various  Brisbane Road  Maple Street  South Coolum Road	Whole Of Region  Alexandra Headland Sippy Downs Coolum Beach Beerwah Coolum Beach Maroochydore Whole Of Region Whole Of Region  Buderim Maroochy River	12438 16417 15258 15274 1524 15233 15245 15233 15257 15237 15237 15237 15237	7 New 9 New 1 New 1 New 1 New	\$1,000 \$1,000 \$3,070 \$100 \$1,000 \$1,100	\$3,250 \$3,250	\$3,550	\$3,800 \$3,800	\$4,150 <b>\$4,150</b>	\$4,400 \$4,400 \$3,000 \$1,500	\$4,700 \$4,700 \$1,000 \$2,000 \$4,000	\$4,700 \$4,700 \$2,000	\$4,700 \$4,700 \$2,000 \$1,900 \$5,000	\$4,700 <b>\$4,700</b>	\$1,000 \$1,000 \$41,020 \$41,020 \$1,000 \$1,000 \$1,100 \$3,000 \$2,000 \$2,001 \$4,000 \$4,000
Corporate Real Estate Total  Environmental Land Land  Environmental Land Total  Land Re- Development  Land Acq - Coord  Land Re-Development Total  PIP Social Land  Land Acq - M'laba  Land Acq - Namb  Land Acq - Recre Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors  Land	poroy QR Car park	Feasibilit&Redesign Brisbane Rd Carpark  Maple Street Land Acq -  Acq Local Recreation Pks requirements  Land Acq - District Rcreation Park  Land Acq - District Recreation Park  Land Acq - District recreation Park  Land Acq - District Sports (near School)  Land Acq - District Sports - South Coolum  Land Acq - District/SSCW Recreation Park  Land Acq - New Cemetery  Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility  North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	Report and Submission. Amounts included are fror the Environment Levy Project Funding spreadsheet, specifically the Land Acquisition and Planning and legal costs.  Review and planning for future use and development of Brisbane Road Carpark Land Acq - balance area for the provision of public parking facilities  State requirement Land Acq - Local Recreation Parks requirements  North Maroochy River  Minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	4	Brisbane Road  Maple Street  South Coolum Road	Mooloolaba  Cooroy  Whole Of Region  Alexandra Headland Sippy Downs Coolum Beach Beerwah Coolum Beach Maroochydore Whole Of Region Whole Of Region  Buderim Maroochy River	12438 16417 15258 15272 15230 15244 15233 15252 15252 15252 15223 15223	New	\$1,000 \$3,070 \$3,070 \$100 \$1,000 \$1,100	\$3,250		\$3,800	\$4,150	\$4,400 \$3,000 \$3,000 \$1,500	\$4,700 \$1,000 \$2,000 \$4,000	\$2,000	\$2,000 \$1,900 \$5,000	\$4,700	\$1,000 \$41,020 \$1,000 \$1,100 \$1,100 \$1,100 \$2,000 \$2,000 \$2,001 \$4,000 \$4,000
Environmental Land Total Land Re- Development  Land Acq - Coord  Land Acq - Coold  Land Acq - Marco  Land Acq - Milaba  Land Acq - Namb  Land Acq - Recret Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport Corridors  Land Acq - Marco  Land Acq - Recret Land Acq - Recret Land Acq - Sippy  Recreation Park	poroy QR Car park	Feasibilit&Redesign Brisbane Rd Carpark  Maple Street Land Acq -  Acq Local Recreation Pks requirements  Land Acq - District Rcreation Park  Land Acq - District Recreation Park  Land Acq - District recreation Park  Land Acq - District Sports (near School)  Land Acq - District Sports - South Coolum  Land Acq - District/SSCW Recreation Park  Land Acq - New Cemetery  Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility  North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	Report and Submission. Amounts included are fror the Environment Levy Project Funding spreadsheet, specifically the Land Acquisition and Planning and legal costs.  Review and planning for future use and development of Brisbane Road Carpark Land Acq - balance area for the provision of public parking facilities  State requirement Land Acq - Local Recreation Parks requirements  North Maroochy River  Minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	4	Brisbane Road  Maple Street  South Coolum Road	Mooloolaba  Cooroy  Whole Of Region  Alexandra Headland Sippy Downs Coolum Beach Beerwah Coolum Beach Maroochydore Whole Of Region Whole Of Region  Buderim Maroochy River	12438 16417 15258 15272 15230 15244 15233 15252 15252 15252 15223 15223	New	\$3,070 \$3,070 \$100 \$1,000 \$1,100	\$3,250		\$3,800	\$4,150	\$4,400 \$3,000 \$3,000 \$1,500	\$4,700 \$1,000 \$2,000 \$4,000	\$2,000	\$2,000 \$1,900 \$5,000	\$4,700	\$41,020 \$41,020 \$1,000 \$1,100 \$8,000 \$3,000 \$2,001 \$4,000 \$6,500 \$4,000
Land Re-Development Total PIP Social Land Acq - Coolu  Land Acq - Milaba  Land Acq - Namb  Land Acq - Recretand Acq - Sippy  Recreation Park  PIP Social Land Total PIP Transport Corridors  Eand Acq - Land Land Land Land Land Acq - Namb  Land Acq - Recretand Land Acq - Sippy  Recreation Park	poroy QR Car park	Acq Local Recreation Pks requirements  Land Acq - District Rcreation Park Land Acq - District Recreation Park Land Acq - District Recreation Park Land Acq - District Sports (near School) Land Acq - District Sports (near School) Land Acq - District Sports - South Coolum Land Acq - District Sports - South Coolum Land Acq - New Cemetery Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	Review and planning for future use and development of Brisbane Road Carpark  Land Acq - balance area for the provision of public parking facilities  State requirement Land Acq - Local Recreation Parks requirements  North Maroochy River  Minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility  North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	WOR WOR WOR 8 1 8 WOR WOR WOR WOR WOR WOR 9	Maple Street  South Coolum Road	Whole Of Region  Alexandra Headland Sippy Downs Coolum Beach Beerwah Coolum Beach Maroochydore Whole Of Region Whole Of Region  Buderim Maroochy River	15251 15272 15273 15284 15234 15234 15235 15257 15237 15237 15237	P New	\$100 \$1,000 \$1,100		\$3,550			\$3,000	\$1,000 \$2,000 \$4,000	\$2,000	\$2,000 \$1,900 \$5,000		\$1,000 \$1,100 \$1,100 \$8,000 \$1,900 \$2,000 \$2,001 \$4,000 \$4,000
Land Acq - Coord  Land Re-Development Total PIP Social Land  Land Acq - Coolu  Land Acq - Marco  Land Acq - Marco  Land Acq - Marco  Land Acq - Recree  Land Acq - Sippy  Recreation Park  PIP Social Land Total PIP Transport Corridors  Land Acq - Land  Land Acq - Recree  Land Acq - Recree  Land Acq - Recree  Land Acq - Land  Land Acq - Land  Land Acq - Recree  Land Acq - Land  La	poroy QR Car park	Acq Local Recreation Pks requirements  Land Acq - District Rcreation Park Land Acq - District Recreation Park Land Acq - District Recreation Park Land Acq - District Sports (near School) Land Acq - District Sports (near School) Land Acq - District Sports - South Coolum Land Acq - District Sports - South Coolum Land Acq - New Cemetery Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	development of Brisbane Road Carpark  Land Acq - balance area for the provision of public parking facilities  State requirement Land Acq - Local Recreation Parks requirements  North Maroochy River  minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility  North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	WOR WOR WOR 8 1 8 WOR WOR WOR WOR WOR WOR 9	Maple Street  South Coolum Road	Whole Of Region  Alexandra Headland Sippy Downs Coolum Beach Beerwah Coolum Beach Maroochydore Whole Of Region Whole Of Region  Buderim Maroochy River	15251 15272 15273 15284 15234 15234 15235 15257 15237 15237 15237	P New	\$1,000	\$2,000		\$2,016	\$500	\$3,000	\$2,000 \$4,000		\$1,900 \$5,000		\$1,000 \$1,100 \$8,000 \$1,900 \$2,000 \$2,011 \$4,000 \$4,000
Land Re-Development Total  PIP Social Land  Land Acq - Coolu  Land Acq - Marco  Land Acq - Milaba  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors	polum	Acq Local Recreation Pks requirements  Land Acq - District Rcreation Park Land Acq - District Recreation Park Land Acq - District Recreation Park Land Acq - District Sports (near School) Land Acq - District Sports South Coolum Land Acq - District Sports South Coolum Land Acq - District Sports Park Land Acq - New Cemetery Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	parking facilities  State requirement Land Acq - Local Recreation Parks requirements  North Maroochy River  Minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility  North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	WOR WOR WOR 8 1 1 8 WOR WOR WOR WOR WOR 9	South Coolum Road	Whole Of Region  Alexandra Headland Sippy Downs Coolum Beach Beerwah Coolum Beach Maroochydore Whole Of Region  Whole Of Region  Buderim Maroochy River	15253 15272 15254 15230 15244 15229 15231 15231 15232 15232 15232	P New  New New New New New New New New New	\$1,100	\$2,000		\$2,016	\$500	\$3,000	\$2,000 \$4,000		\$1,900 \$5,000		\$1,100 \$8,000 \$1,900 \$3,000 \$2,001 \$4,000 \$6,500 \$4,000
Land Acq - Coolu  Land Acq - Marco  Land Acq - M'labo  Land Acq - Namb  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors  Land		Land Acq - District Rcreation Park Land Acq - District Recreation Park Land Acq - District recreation Park Land Acq - District Sports (near School) Land Acq - District Sports - South Coolum Land Acq - District/SSCW Recreation Park Land Acq - New Cemetery Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	Parks requirements  North Maroochy River  minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility  North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	WOR WOR 8 1 1 8 WOR WOR WOR WOR 9		Alexandra Headland Sippy Downs Coolum Beach Beerwah Coolum Beach Maroochydore Whole Of Region Whole Of Region Buderim Maroochy River	15272 15254 15230 15240 15224 15224 15235 15251 15251	Plew New New New New New New New New New N		\$2,000		\$2,016	\$500	\$3,000	\$2,000 \$4,000		\$1,900 \$5,000		\$8,000 \$1,900 \$3,000 \$2,000 \$2,011 \$4,000 \$6,500
Land Acq - Coolu  Land Acq - Marco  Land Acq - M'laba  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors		Land Acq - District Rcreation Park Land Acq - District Recreation Park Land Acq - District recreation Park Land Acq - District Sports (near School) Land Acq - District Sports - South Coolum Land Acq - District/SSCW Recreation Park Land Acq - New Cemetery Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	Parks requirements  North Maroochy River  minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility  North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	WOR WOR 8 1 1 8 WOR WOR WOR WOR 9		Alexandra Headland Sippy Downs Coolum Beach Beerwah Coolum Beach Maroochydore Whole Of Region Whole Of Region Buderim Maroochy River	15272 15254 15230 15240 15224 15224 15235 15251 15251	Plew New New New New New New New New New N	\$1,000	\$2,000		\$2,016	\$500	\$3,000	\$2,000 \$4,000		\$1,900 \$5,000		\$1,900 \$3,000 \$2,000 \$2,010 \$4,000 \$6,500
Land Acq - Marco  Land Acq - M'laba  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors  Land Acq - Marco		Land Acq - District Recreation Park Land Acq - District recreation Park Land Acq - District Sports (near School) Land Acq - District Sports- South Coolum Land Acq - District/SSCW Recreation Park Land Acq - New Cemetery Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility  North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	WOR 8 1 8 WOR WOR WOR WOR		Sippy Downs Coolum Beach Beerwah Coolum Beach Maroochydore Whole Of Region Whole Of Region Buderim Maroochy River	15258 15230 15240 15245 15245 1525 1525 1525	New	\$1,000	\$2,000		\$2,016	\$500	\$1,500	\$4,000	\$2,000	\$5,000		\$3,000 \$2,000 \$2,010 \$4,000 \$6,500 \$4,000
Land Acq - Marco  Land Acq - M'laba  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors		Land Acq - District recreation Park Land Acq - District Sports (near School) Land Acq - District Sports- South Coolum Land Acq - District/SSCW Recreation Park Land Acq - New Cemetery Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility  North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	8 1 8 WOR WOR WOR WOR 9		Coolum Beach Beerwah Coolum Beach Maroochydore Whole Of Region Whole Of Region Buderim Maroochy River	15230 15240 15229 15249 15230 15250 15230 15230 15230	New	\$1,000	\$2,000		\$2,016	\$500	\$1,500	\$4,000	\$2,000			\$2,000 \$2,010 \$4,000 \$6,500 \$4,000
Land Acq - Marco  Land Acq - M'laba  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors		Land Acq - District Sports- South Coolum Land Acq - District/SSCW Recreation Park Land Acq - New Cemetery Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility  North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	8 WOR WOR WOR WOR	South Coolum Road	Coolum Beach Maroochydore Whole Of Region Whole Of Region Buderim Maroochy River	15229 15249 15239 15257 15257 15237 15223	New	\$1,000	\$2,000		\$2,016	\$500	. ,	. ,	\$2,000			\$4,000 \$6,500 \$4,000
Land Acq - Marco  Land Acq - M'laba  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors		Land Acq - District/SSCW Recreation Park Land Acq - New Cemetery Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility  North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	WOR WOR WOR WOR 9	South Coolum Road	Maroochydore Whole Of Region Whole Of Region  Buderim Maroochy River	15249 15239 15257 15237 15237	New New New New New New New New	\$1,000	\$2,000			\$500	. ,	. ,	\$2,000			\$6,500 \$4,000
Land Acq - Marco  Land Acq - M'laba  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors		Land Acq - New Cemetery Land Acq for Community Meeting Places  Land Acq Multipurpose Community Facility North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	minor land acquisition from precinct planning outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility  North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	WOR WOR WOR WOR		Whole Of Region  Buderim  Maroochy River	1525° 1523° 15223	1 New 1 New 3 New	\$1,000	\$2,000			\$500	. ,	\$2,000	\$2,000			\$4,000
Land Acq - Marco  Land Acq - M'laba  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors		Land Acq Multipurpose Community Facility North Maroochy River, Land Acq Land Acq - Coolum Land Acq - Marcoola	outcomes, supports Social Infrastructure Strategy Land Acq - Land for Community Meeting Places  Land Acq - Multipurpose Community Facility  North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	WOR WOR		Buderim Maroochy River	1523 <sup>2</sup> 15223	1 New 3 New	\$1,000	\$2,000			\$500	<b>\$0.000</b>					\$50
Land Acq - Marco  Land Acq - M'laba  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors		North Maroochy River, Land Acq  Land Acq - Coolum  Land Acq - Marcoola	North Maroochy River (OS# 1538) consistent with DSOS for District Sports Grounds Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	WOR 9		Maroochy River	15223	3 New	\$1,000	\$2,000				<b>#0.000</b>		1			i
Land Acq - Marco  Land Acq - M'laba  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors		Land Acq - Coolum  Land Acq - Marcoola	DSOS for District Sports Grounds  Land Acq - (PIP ID - 2012) provision of land and infrastructure consistent with DSOS for District Sports Ground  Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for	9		•			\$1,000	\$2,000				\$3,000					\$3,00
Land Acq - Marco  Land Acq - M'laba  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors		Land Acq - Marcoola	infrastructure consistent with DSOS for District Sports Ground Land Acq - (PIP ID - 2010) provision of land and provide infrastructure consistent with DSOS for			Coolum Beach	16414	4 New							<u> </u>			<u>,                                    </u>	\$3,000
Land Acq - M'laba  Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors  Land  Land  Land  Land  Land  Land  Land  Land  Land	arcoola	·	provide infrastructure consistent with DSOS for	8									\$3,000						\$3,000
Land Acq - Namb  Land Acq - Recre  Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors  Land  Land  Land		District Recreation Park				Marcoola		3 New				\$3,000							\$3,000
Land Acq - Recre Land Acq - Sippy  Recreation Park  PIP Social Land Total  PIP Transport  Corridors  Land  Land  Land  Land  Land  Land  Land			Land Acq - (PIP ID - 1719) provision of land and provide infrastructure to DSOS for district Recreation Park	4		Alexandra Headland		6 New		\$1,000	\$500		\$500						\$2,000
Recreation Park  PIP Social Land Total PIP Transport Corridors  Land	ambour/Woombye	Land Acq - Nambour/Woombye	Land Acq - (PIP ID - 1574/1575) provision of land and provide infrastructure to DSOS for district Sports Ground	5		Nambour		7 New			\$1,000								\$1,000
Recreation Park  PIP Social Land Total  PIP Transport  Corridors  Land		Land Acq - Recreation Trails	Land Ann. manifelan of land to associate	Various		Whole Of Region		New		\$300						<u> </u>			\$300
PIP Social Land Total PIP Transport Land Corridors		District Recreation Park	Land Acq - provision of land to provide infrastructure to DSOS for district recreation park	6		Sippy Downs		2 New			\$2,000								\$2,000
PIP Transport Land Corridors	ark	Acquisition land Omrah Avenue Caloundra	Acquisition of balance of properties identifed in the CBA vision for park and community purposes		Omrah Avenue	Caloundra		7 New		\$500	\$500	\$500	\$500						\$2,000
PIP Transport Land Corridors		Land Acq - around Coolum area		WOR		Whole Of Region	12448	3 New	\$1,000	\$3,800	\$4,000	\$5,516	\$4,500	\$10,500	\$9,000	\$2,500 <b>\$6,500</b>			\$2,500 <b>\$53,71</b> 0
		General Transport Corridor Requirements		Various	Various	Various	15246	6 New	Ţ.,oo	+ 5,550	+ .,	\$5,510	\$2,000	\$2,000	\$2,000				\$10,000
Transport Infrastr		Land Acq Link M'Dore Road at Bunnings	Land Acg - Link to M'Dore Road at Bunnings	ρ	Primary School Court	Maroochydore	15224	1 New	+	\$1,500			Ψ=,000	ΨΞ,000	<del>\$2,000</del>	\$2,000	\$2,000		\$1,500
	astructure Land	Brisbane Road, Property acquisition	Property Acquisition - Brisbane Road / Walan	4	Brisbane Road	Mooloolaba		New	\$500	\$2,000	\$5,000	\$5,000			! 			,	\$12,500
			Street road corridor widening		0 1 15:	0: 0	4500		\$500	\$2,000	\$5,000	\$5,000			<b></b> '	<u> </u>			\$12,500
		Goshawk Drive, Property acquisition	Property acquisition - Corridor link to Power Road to Goshawk Drive. Design details provided by Transportation Strategy. Acquisition Plan by Desig Office. Acquisition by Property		Goshawk Drive	Sippy Downs	15220	) New	\$1,250										\$1,250
		Mill Lane, Property acquisition	This project is to widen Mill Lane between Arundel Avenue and Mitchell Street. Details provided by Transportation Strategy, Acquisition Plan by Desig		Mill Lane	Nambour	8742	2 New	\$1,000										\$1,000
		Ridge Road, Property Acquisition	Office, Acquisition by Property  As a consequence of the upgrading of Evans St to	8	Ridge Road	Maroochydore	8740	) New	+ +		+					$\vdash$	<del>                                     </del>	<del>, </del>	
			four Lanes, restricted access movement at Ridge Rd will require resumptions to achieve a link between Ridge Rd and School Rd for accessibility.						\$750										\$750
		South Coolum Road, Property acquisition	South Coolum Road, Property acquisition identified in the Coolum Transport Network improvement study	8 b	South Coolum Road	Coolum Beach	15222	2 New	\$745	\$1,500					_ <del></del>				\$2,24
PIP Transport Corridors Total		<del></del>		- <del> </del>		<u> </u>		<u> </u>	\$4,245	\$5,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$29,24
SCRC Owned Quad Park Corporations			Construction of associated stadium integrated works including pathways, fencing, assoc. works	3	Nicklin Way	Warana	12436	6 New	\$100										\$100
Quad Park		Nicklin Way,SCRC Owned Corporations	and fitouts. Brought forward and now spread over						<b>\$1.55</b>								1		
SCRC Owned Corporations Total		Nicklin Way, SCRC Owned Corporations  Nicklin Way, SCRC Owned Corporations			Nicklin Way	Bokarina	9771	1 Renewal	\$60	\$60	\$60	\$60	\$60	\$60	\$60	\$60	\$60	\$60	\$600

PROGRAM: S	TRATEGIC LAND & COMMER	CIAL PROPERTIES			CAPITAL WORK	(S PROGRAM: 2	012/2013	- 2021/202	22 (Draft) (\$	(000's)									
SubProgram	AssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCycle	Budget 2012/2013								Forecast 2020/2021		Grand Total
Strategic Land, Economic Development & Innovation	Carpenters Lane Redevelopment	Land redevelopment and reconfiguration	Redevelopment to provide alternative source of income. ( Strategic Land Reserve)	12	Carpenters Lane	Cooroy	16402	New	\$1,000										\$1,000
	Land Acq - M'dore PAC	Land Acq - M'dore PAC	Horton Park purchase (inc Stamp Duty)	4	Aerodrome Road	Maroochydore	16401	New	\$5,258	\$8,000									\$13,258
			Road access point	4	Aerodrome Road	Maroochydore	16400	New	\$9,500	,									\$9,500
	Land Acq - M'dore PAC (On costs)	Design works	Based on 100% of \$100m x 1.5% (engineers, landsacpe, electrical, geotech, survey). Based on 40% of \$100m x 4.5% (engineers, landsacpe, electrical, geotech, survey)	4	Aerodrome Road	Maroochydore	16565	New	\$3,316										\$3,316
	Lot 5 Cooroy Lower Mill	Subdivision Lower Mill Site	Subdivision of Land - NSC resolution (Future community use site)	12	Lower Mill Road	Cooroy	16399	New	\$150										\$150
	Maleny Community Precinct. (MCP)	Maleny Community Precinct	Project funding for Council costs for developing major Infrastructure for the Precinct. \$20k 10/11 allocated for required survey, legal, & registration for T'fer of land to Council to allow proposed boardwalk along Obi Obi Ck.	5	Various	Maleny	8737	New	\$500	\$500	\$1,000								\$2,000
	Noosa Junction Redevelopment	Land redevelopment Investigation	Bottlebrush Avenue & Grant Steet., Funding for redevelopment of land to provide future funding for public area improvement in Noosa Junction area as per adopted Master Plan		Bottlebrush Avenue	Noosa Heads	16398	New	\$200										\$200
	conomic Development & Innovation To	al							\$19,924	\$8,500	\$1,000							·	\$29,424
Grand Total									\$31,674	\$20,785	\$13,785	\$14,551	\$10,885	\$17,135	\$15,935	\$13,435	\$15,835	\$4,935	\$158,955

NOOKANI.	AERODROMES & SUNSHI	NE COAST AIRPORT			CAPITAL WOR	KS PROGRAM: 2	U12/2U13	- 2021/202	2 (Drait) (	(\$ 000 S)									
ıbProgram	AssetName	Description	Comments	Divisio	on RoadName	Suburb	ID	LifeCycle	Budget 2012/2013	Forecast 2013/2014	Forecast 2014/2015	Forecast 2015/2016		Forecast 2017/2018	Forecast 2018/2019	Forecast 2019/2020		Forecast 2021/2022	Grand Total
aloundra erodrome -Land	Caloundra Aerodrome	Development of Lease Sites	survey, concept design and detailed design	1	Pathfinder Drive	Caloundra West	13526	New		\$900									\$9
Jaundra Aaras	drome -Landside Total									\$900									\$9
CA Airside	Airside	CCr's CCR's and Control		8	Runway Drive	Marcoola	16429	New		\$900	\$80								
57171110100	, moide	Temporary Helicopter Parking		8	Runway Drive	Marcoola	16426		\$20		φου								
	Aprons	Sth commuter and Part CtoC upgrades		8	Runway Drive	Marcoola	16425		\$488										\$4
	PAPI	PAPI		8	Runway Drive	Marcoola		Renewal					\$90						9
	Site 13	Site 13 Hangar		8	Runway Drive	Marcoola Marcoola		Renewal	<b>#</b> F0				\$50						0,00
	Sunshine Coast Airport	ADFA Hangar Air Services Australia Land Acquisition		8	Runway Drive Runway Drive	Marcoola	13461	Renewal	\$50		\$800								\$
		Airside Security Fences	replacement of security fence panels around	8	Runway Drive	Marcoola		Renewal			·								
		7 tholde Gooding Folloco	runway		Trummay Billyo	Mai ocola	10.10	i tonomai	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$
		Automation of Gate 4		8	Runway Drive	Marcoola	13465	Renewal				\$25							
		Code C Taxiway (B to C)		8	Runway Drive	Marcoola	13471					\$150	\$1,800						\$1,9
		GA Aprons overlays and repairs	Apron W	8	Runway Drive	Marcoola		Renewal			\$245		\$509						\$7
		GBAS		8	Runway Drive	Marcoola	13483		<b>#</b> 400	<b>#</b> 000	\$400		<b>#</b> 4 000						\$4
		Land Acquisitions  Movement Area Guidance Signage		8	Runway Drive Runway Drive	Marcoola Marcoola	13489		\$420	\$900	\$4,500	\$2,100 \$26	\$1,000						\$8,9
		New Runway 13/31	Design to Construction	8	Runway Drive	Marcoola	13494		\$3,156	\$500		φ20							\$3.6
		RPT Apron - Bay 3 & 4	Design to denoted action	8	Runway Drive	Marcoola		Renewal	\$100			\$350							\$4
		RPT Apron New Bay 5		8	Runway Drive	Marcoola	13506	New			\$3,000	*							\$3,0
		Runway 18/36		8	Runway Drive	Marcoola		Renewal		\$72					\$72				\$
		Taxiway C to Code C		8	Runway Drive	Marcoola	13516			\$500									\$
DA Aineida Tata	-1	Temporary Lighting		8	Runway Drive	Marcoola	16427	New	\$15		£0.07E	£0.704	£2.400	¢ E C	£422	¢E0	<b>¢</b> 50	¢50	<b>CO4</b>
CA Airside Tota CA Landside	BMS	BMS System		8	Runway Drive	Marcoola	13/152	Renewal	\$4,299	\$2,022	\$9,075	\$2,701	\$3,499	\$50	\$122 \$100	\$50	\$50	\$50	<b>\$21,</b> 9
A Landside	Multi Level Car park	Multi-Level Car park		8	Runway Drive	Marcoola	13458								Ψ100	\$1.000	\$5,500		\$6,
	Pa System	PA System		8	Runway Drive	Marcoola		Renewal							\$50	. ,	φο,σσσ		(0,0
	Roads Friendship Ave	Friendship Ave West		8	Friendship Avenue	Marcoola	13455	Renewal							•		\$15		
	Short Term car park	Reconfigure Short term car park		8	Runway Drive	Marcoola	13459						\$250						\$2
	Sites 28 & 29	Proposed new sites 28 & 29		8	Runway Drive	Marcoola	13460						\$750	\$550	)				\$1,3
	Sunshine Coast Airport	Air-conditioning - Condenser Replacement		8	Runway Drive	Marcoola		Renewal	\$2,000							\$25			\$2,0
		Car Park Equipment Replacement	booms gates, APM and control centre	8	Runway Drive	Marcoola Marcoola		Renewal Renewal		\$400 \$410					\$600		\$400		\$1,0 \$1,0
		CBS CCTV System		8	Runway Drive Runway Drive	Marcoola		Renewal		\$410		\$40			\$40	\$150			\$1,0
		Check In Desks		8	Runway Drive	Marcoola		Renewal				\$200			Ψ-το	Ψ130			\$
		Check In injector belts		8	Runway Drive	Marcoola		Renewal		\$30		<del></del>							
		Dakota Drive		8	Dakota Drive	Marcoola	13473	Renewal			\$16							\$16	:
		Electra Lane		8	Electra Lane	Marcoola		Renewal			\$16							\$16	
		Electricity Sub-station		8	Runway Drive	Marcoola	13475				\$100								\$^
		Extension of LT2		8	Runway Drive	Marcoola	13476			<b>#</b> 40	\$150				0.40				\$
		F.I.D.S Fire Panel		8	Runway Drive Runway Drive	Marcoola Marcoola		Renewal Renewal	\$41	\$40		\$40			\$40				
		Fountain		8	Runway Drive	Marcoola		Disposal	\$120			Φ40							\$
		Friendship Avenue South Upgrade	asphalt overlay	8	Friendship Avenue	Marcoola		Renewal	ψ120				\$20						,
		Ground Transport Desk Upgrade		8	Runway Drive	Marcoola	13485	Renewal						\$50					
		International Terminal		8	Runway Drive	Marcoola	13487					\$855	\$1,710	\$5,985					\$8,
		Kittyhawk Close		8	Kittyhawk Close	Marcoola		Renewal			\$16							\$16	
		Landscaping		8	Runway Drive	Marcoola	_	Renewal			\$50					\$50			\$
		Long Term 2 Carpark Reseal Long Term Gate Covers		8	Runway Drive Runway Drive	Marcoola Marcoola	13491	Renewal		\$28		\$50							-
		Lot 98 Development	Provision of services to leased area	8	Runway Drive	Marcoola	13493			\$325	\$175								\$
		Passenger Lockers	Treviolett et eel vieue te readeu area	8		Marcoola	13498			<b>\$626</b>	<b>\$1.10</b>		\$34						-
		Passenger Screening		8	Runway Drive	Marcoola	13499	New	\$170										\$
		Reconfiguration Front Terminal Security		8		Marcoola	13503			\$465	\$150								\$1,
		Road Furniture		8	Runway Drive	Marcoola		Renewal				\$20				\$20			
		Sail Structure		8		Marcoola		Renewal	A		\$200								\$
		Short Term Carpark Reseal Southern Commercial Precinct	Commercial Aviation Hangers	8		Marcoola Marcoola	13511	Renewal	\$75 \$1,000		\$2,000								\$6
		Storage Shed	Commercial Aviation nangers	8		Marcoola	13513		\$1,000	<b>გა,</b> ესს	φ∠,000	\$100						$\vdash$	\$6
		Terminal Furnishings		8		Marcoola		Renewal			\$100					\$100		<u>†                                      </u>	,
		Terminal Ring Road		8		Marcoola		Renewal		1	7.50	\$60			1	Ţ.50			,
		Water Coolers	replacement	8	Runway Drive	Marcoola		Renewal			\$15								
	Terminal	Terminal Carpets		8	Runway Drive	Marcoola	13453	Renewal					\$200						\$
A Landside To and Total	otal								\$3,406	\$5,198 \$8,120						\$1,345 \$1,395			
																			\$5

Seriogram  AssetName  Description  Annual minor capital works allocation  The annual minor capital works allocation  Coolum Beach Holiday Park  Coolum Beh - Install D New Cabins  New BBG alreiter, tables, seate  New BBG alreiter, tables, seate  New BBG alreiter, tables, seate  Replace internal water pipe network  Amenity and residence upgraderebuth  Cotton Tree Childay Park  Cotton Tree C Park Recordigure level  Cotton Tree C Park Recordigure		M	l: 2012/	2013	- 2021/202	22 (Draft) (	(\$'000's)									
Coolum Beach Holiday Park  Coolum Beach Holiday Park  Coolum Bch Reconfigure level & turf atte  Business Plan Coolum Bch - Install 9 New Cabrins  Coolum Bch - Install 9 New Cabrins  Coolum Bch - Install 9 New Cabrins  Coolum Bch - Per Coolum Bc	Divisio			ID	LifeCycle	Budget 2012/2013			Forecast   2015/2016   2						orecast 021/2022	Grand Total
Mid ilfe upgrade and refurbishement Mid ille upgrade and refurbishement Mid ille upgrade and refurbishe building Coolum Beach Holiday Park  Coolum Beh Install 9 New Cabins Coolum Beh Install 9 New Cabins Coolum Beh Install 9 New Cabins Coolum Beh Recordingue, level, drain and is Business Plan Coolum Beh Recordingue, level, drain and is Business Plan Coolum Beh Recordingue, level, drain and is Business Plan Coolum Beh Recordingue, level, drain and is Business Plan Coolum Beh Replace internal water pipe network  Replace internal water pipe network Stage 1  Cotton Tree Holiday Park Cotton Tree Holiday Park Cotton Tree Craravan Park Mid Gregoria Cotton Cotton Tree Craravan Park Cotton Tree Craravan Park Cotton Tree C		_			Renewal	\$30	\$35			\$40	\$40			\$40	\$40	\$
Coolum Beach Holiday Park  Coolum Bch - Install 9 New Cabins New BCQ shelter, tables, seaso New BCQ shelter, tables,				16390 14084	Renewal	\$50 \$150										\$
Coolum Bch. C Pk. Upgrade e heads New BBQ sheltor and tables, 2 BBQ plates Old amenity replaced Business Plan Old amenity replaced Business Plan Old amenity typicok No.3 on dum ond replaced to meet customer Business Plan Old amenity typicok No.3 on dum ond replaced to meet customer Business Plan Old amenity block No.3 on dum ond replaced to meet customer Business Plan Old This amenity block No.3 on dum ond replaced to meet customer Business Plan Oction.  Replace internal water pipe network Guite Reconfigure level Business Plan Cotton Tree C Plack Replace Business Plan Development of he position Business Plan Cotton Tree C Plack Replace Place Placement of he position Business Plan Construct Campit Works allocation Business Plan Development and Expansion Business Plan Construct Place Place	· ·	h		14086	Renewal		\$100	)								(
New BBQ shelter and tables, 2 BBQ plates  Olid amenity replaced Business Plan  Olid amenity block No.3 on during and replaced to meet customer Business Plan.  Olid amenity block No.3 on during and replaced to meet customer Business Plan. This amenity business Plan. This amenity business Plan. This amenity business Plan. This amenity business Plan Continuer.  Cotton Tree Holiday Park  Cotton Tree C Park Reconfigure level  Cotton Tree C Park Reconfigure between Business Plan Continuer. The very and unit sites.  Cotton Tree C Park (Staged)  Cotton Tree C Park (Sta		:h		14080				\$700								(
Old amenity teplaced Business Plan  Old amenity block No.3 on during and replaced to meet customer Business Plan. This amenity business Plan Cotton Tree C Park Recordingure level  Cotton Tree C Park Recordingure level  Re-configure, level, drain and the Business Plan Cotton Tree C Park Recordingure level  Cotton Tree C Park (Staged)  Cotto		h			Upgrade			\$60	\$60							;
and replaced to meet customer Business Plan. This amenity bu condition.  Replace internal water pipe network  Cotton Tree Holiday Park  Amenity and residence upgrade/refurb  Cotton Tree C Park (Stage 1  Cotton Tree C Park (Reconfigure level Business Plan Cotton Tree C Per level and full fails and the Stage 1  Cotton Tree C Park (Staged)  Cotton Tree C Park (Stag	·	h		14097				\$75								
Cotton Tree Holiday Park  Amenity and residence upgrade/refurb Cotton Tree C' Park Reconfigure level Business Plan Cotton Tree C' Park Reconfigure level Business Plan Cotton Tree C' Park Reconfigure level Cotton Tree C' Park Reconfigure level Business Plan Cotton Tree C' Park (Staged) Cotton Tree C'Park (Staged) Cotton Tree C'Park (Staged) Sections of the adhester / seating Tree Caravan Park, New BBG 2 Cotton Tree C'Park (Staged) Sections of the standards and replaced. Cotton Tree C'Pk Upgrade Electrical Svs Upgrade of sub boards Cotton Tree C'Pk Upgrade Electrical Svs Upgrade of sub boards Cotton Tree C'Pk Upgrade Electrical Svs Upgrade of sub boards Cotton Tree C'Pk Upgrade Electrical Svs Upgrade of sub boards Stories Replace Heat Pump hot water systems System Upgrade of sub boards Dicky Bch Amenity no.2 Upgrade of sub boards Dicky Bch Amenity no.2 - mid Dicky Bch C'Park Upgrade of sub boards Dicky Bch Amenity no.2 - mid Dicky Bch C'Park Upgrade of sub boards Dicky Bch Amenity no.2 - mid Dicky Bch C'Park Upgrade of sub boards Dicky Bch Amenity no.2 - mid Dicky Bch Amenity no.2 - mid Dicky Bch Amenity no.2 - mid Upgrade of sub boards Dicky Bch Amenity no.2 - mid Upgrade of sub boards Dicky Bch Amenity no.2 - mid Upgrade of sub boards Dicky Bch Amenity no.2 - mid Upgrade of sub boards Dicky Bch Amenity no.2 - mid Upgrade of sub boards Dicky Bch Amenity no.2 - mid Upgrade of sub boards Dicky Bch Amenity no.2 - mid Upgrade of sub boards Dicky Bch Amenity no.2 - mid Upgrade of sub boards Dicky Bch Amenity no.2 - mid Upgrade and refurbishe building Replace Heat Pump hot water systems Programmed refulpisher building Replace Heat Pump hot water systems  Noosa North Shore Beach Campground  Development and Expansion  Concept design (11/12); Detailed (13/14,14/15); Construction or avan park to provide addition accommodate the shortfall from being reduced in park and refurbishe ments Internal refurbish small amenity Internal refurbish small amenity Internal refurbish	xpectations and	h		14061	Renewal	\$110	)									
Cotton Tree C'Park Reconfigure level Beconfigure, level, drain and to guiness Plan of the recommendation of the programment of	9	h			Renewal	\$100										
Install BBQ and shelter f / sealint Tree Carawar Park. New BBQ .  Cotton Tree C'Park (Staged)  Cotton Tree C'Pk Upgrade Electrical Svs  Upgrade of sub boards Cotton Upgrade of Electrical Services.  Replace Heat Pump hot water systems  Programmed replacement of he system  Dicky Beach Holiday Park  Dicky Bch C'Park  Upgrade and refurb amenities  Maroochydore Holiday Park  Upgrade and refurb amenities  Upgrade of sub boards Dicky B Upgrade facility to meet BCA an Mid Iffe upgrade and refurbs be building  Mooloolaba Parkyn Pde Holiday Park  Mid life upgrade and refurb amenities  Mid life upgrade and refurbs a building  Replace Heat Pump bot water systems  Programmed replacement of he system  Amenity and residence upgrade/refurb  Extension Stage 1 &2  Detailed Design & Approvals 11 14/15: Stage 2 17/18  Programmed replacement of he system  Noosa North Shore Beach  Campground  Noosa North Shore Beach  Campground  Development and Expansion  Concept design (11/12), Detailed 1/(13/14/14/15); Construction work caravan park to provide addition accommodate the shortfall from being reduced further north in the 1/15/16, Lift of the programmed replacement of he system  Noosa River Holiday Park  Annual minor capital works allocation  The annual minor capital works Mid life upgrade facility to meet BCA and Mid life upgrade and refurbishe building  Replace Heat Pump hot water systems  Programmed replacement of he system  Amenity and residence upgrade/refurb  Construct 9 cabins as par in Demoish and Replace Amentity Mid life upgrade and refurbishe building  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters tables seats & BPQs  Replace BBQ shelters tables seats & BPQs  Replace BBQ shelters tables seats & BPQs  Replace BBQ shelter	'	e e			Renewal Renewal	\$20 \$100										
Cotton Tree C'Park (Staged)  Cotton Tree C'Park (Staged)  Sections of the existing undergy not meet current standards and replaced.  Cotton Tree C'Pk Upgrade Electrical Svs  Replace Heat Pump hot water systems  Programmed pelacement of he system  Dicky Beach Holiday Park  Dicky Beach Holiday Park  Dicky Beach Holiday Park  Dicky Beach Holiday Park  Upgrade and refurb amenities  Upgrade facility to meet BCA and Mid life upgrade and refurbishe building  Replace Heat Pump hot water systems  Wooloolaba Parkyn Pde Holiday Park  Mid life upgrade and refurb amenities  Widjimba Holiday Park  Mudjimba Holiday Park  Mudjimba Holiday Park  Amenity and residence upgrade/refurb  Extension Stage 182  Replace Heat Pump hot water systems  Programmed replacement of he system  Noosa North Shore Beach  Campground  Annual minor capital works allocation  Development and Expansion  The annual minor capital works allocation  The annual minor capital works  Programmed replacement of he system  Annual minor capital works allocation  The annual minor capital works  Noosa River Holiday Park  Annual minor capital works allocation  The annual minor capital works  Internal refurbishs small amenity  Mid life upgrade and refurbishe building  Replace Heat Pump hot water systems  Programmed replacement of he system  The annual minor capital works allocation  The annual minor capital works  Programmed replacement of he system  Annual minor capital works allocation  The annual minor capital works  Programmed replacement of he systems  Replace Heat Pump hot water systems  Programmed replacement of he system  Annual minor capital works allocation  The annual minor capital works  Development and Expansion  Oconstruct Camp Kitchen  Install Boomgates  Internal refurbishs small amenity  Mid life upgrade and refurbishe building  Replace Heat Pump hot water systems  Programmed replacement of he system  Programmed replacement of he systems  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters tables seat		е		14076			\$700	)								
Cotton Tree C'Pk Upgrade Electrical Svs	d Shelter	e		14081	New Renewal	\$160	)									
Dicky Beach Holiday Park		е		14000	Renewal	\$60	)									
Dicky Beach Holiday Park  Dicky Bch Amenity no.2  Dicky Bch. CPark  Dicky Bch. CPark  Dicky Bch. CPark  Upgrade facility to meet BCA at Dicky Bch Amenity no.2 - mid Dicky Bch CPark  Maroochydore Holiday Park  Mooloolaba Parkyn Pde Holiday Park  Mooloolaba Parkyn Pde Holiday Park  Mid life upgrade & refurb amenities  Mid life upgrade and refurbishe building  Replace Heat Pump hot water systems  Programmed replacement of he system  Noosa North Shore Beach  Campground  Noosa North Shore Beach  Campground  Development and Expansion  Concept design (11/12), Detaile (13/14,14/15); Construction wor caravan park to provide addition accommodate the shortfall from being reduced further north in the (15/16, 16/6)  Noosa River Holiday Park  Annual minor capital works allocation  The annual minor capital works allocation  Construct Camp Kitchen Install Boomgates Internal refurbish small amenity Mid life upgrade and refurbishe building  Replace Heat Pump hot water systems  Programmed replacement of he system  Various  Amenity and residence upgrade/refurb  Construct 9 cabins as Business Plan  Construct 9 cabins as Business Plan  Construct 9 cabins as Business Plan  Construct 9 cabins and Replace Demolish and Replace Mentile Block  Mid life upgrade and refurbishement  Mid life upgrade and refurbishement  Mid life upgrade and refurbishement  Warious  Noosa Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters tables seats & Programmed replacement of he system  Site improvements, drainage, slabs, turf  Site improvements, drainage, slabs, turf	ee C'Park - 8	е		14089	Upgrade		\$100									
Dicky Bch. CPark  Dicky Bch. CPark  Dicky Bch. CPark  Dicky Bch. CPark  Dicky Bch. Amenity no. 2 - mid  Upgrade of sub boards Dicky B Upgrade of Sub boards Dicky B Upgrade of Sub coards Dicky B Upgrade of Electrical services.  Upgrade facility to meet BCA ar  Mid life upgrade and refurbisher  building  Replace Heat Pump hot water systems  Replace Heat Pump hot water systems  Programmed replacement of he system  Amenity and residence upgrade/refurb  Extension Stage 182  Detailed Design & Approvals 11 14/15; Stage 2 17/18  Replace Heat Pump hot water systems  Programmed replacement of he system  Noosa North Shore Beach  Campground  Development and Expansion  Concept design (11/12); Detaile (13/14,14/15); Construction work  Carbon apark to provide addition  accommodate the shortfall from  being reduced further north in th (15/16, 16)  Noosa River Holiday Park  Annual minor capital works allocation  The annual minor capital works  Construct Camp Kitchen  Install Boorngates  Internal refurbish small amenity  Mid life upgrade and refurbishe  building  Replace Heat Pump hot water systems  Programmed replacement of he system  Various  Amenity and residence upgrade/refurb  Construct 9 achieves and Mid life upgrade and refurbishe  building  Replace BBQ shelters tables seats & BBQS  Replace BBQ shelters tables seats & BBQS  Replace BBQ shelters tables, seytems  Site improvements, drainage, slabs, turf  Site improvements, drainage, slabs, turf  Site improvements, drainage, slabs, turf	· ,	е			Renewal	\$35	5									
Maroochydore Holiday Park  Maroochydore Holiday Park  Upgrade and refurb amenities  Upgrade facility to meet BCA an Micl life upgrade and refurbishe building  Replace Heat Pump hot water systems  Replace Heat Pump hot water systems  Programmed replacement of he system  Mudjimba Holiday Park  Amenity and residence upgrade/refurb  Extension Stage 1&2  Detailed Design & Approvals 11 14/15; Stage 2 17/18  Replace Heat Pump hot water systems  Programmed replacement of he system  Noosa North Shore Beach  Campground  Development and Expansion  The annual minor capital works allocation  Development and Expansion  Concept design (11/12); Detaile (13/14,14/15); Construction wor caravan park to provide addition accommodate the shortfall from being reduced further north in the (15/16, 16/)  Noosa River Holiday Park  Annual minor capital works allocation  Construct Camp Kitchen Install Boomgates Internal refurbish small amenity  Mid life upgrade and refurb to building  Replace Heat Pump hot water systems  Programmed replacement of he system  Various  Amenity and residence upgrade/refurb  Construct Q cabins as Business Plan  Demolish and Replace Amenities Block  Mid life upgrade and refurbishement  Mid life upgrade and refurbishement  Warious  Various  Noosa River Holiday Park  Annual minor capital works allocation  Construct Q cabins as Business Plan  Construct 9 cabins as Business Plan  Demolish and Replace Amenities Block  Mid life upgrade and refurbishement  Will life upgrade and refurbishement  Will life upgrade and refurbishement  Warious Appeace Amenities Block  Demolish and Replace Amenities Block  Programmed replacement of he system  Site improvements, drainage, slabs, turf  Site improvements, drainage, slabs, turf	fe upgrade				Rehab			\$250								
Mid life upgrade and refurbisher building  Mooloolaba Parkyn Pde Holiday Park  Mid life upgrade & refurb amenities  Digrade facility to meet BCA and Mid life upgrade and refurbisher building  Replace Heat Pump hot water systems  Programmed replacement of he system  Amenity and residence upgrade/refurb  Extension Stage 1&2  14/15; Stage 2.17/18  Replace Heat Pump hot water systems  Programmed replacement of he system  Noosa North Shore Beach  Campground  Annual minor capital works allocation  Development and Expansion  Concept design (11/12); Detaile (13/14,14/15); Construction wor caravan park to provide addition accommodate the shortfall from being reduced further north in the (15/16, 16/  Noosa River Holiday Park  Annual minor capital works allocation  The annual minor capital works allocation  Construct Camp Kitchen Install Boomgates  Internal refurbish small amenity  Mid life upgrade and refurb to building  Replace Heat Pump hot water systems  Programmed replacement of he system  Various  Amenity and residence upgrade/refurb  Construct 9 cabins as Business Plan  Demolish and Replace Amenities Block  Mid life upgrade and refurbishement  Mid life upgrade and refurbishement  Wid life upgrade and refurbishement  Upgrade facility to meet BCA and Mid life upgrade and refurbishement  Upgrade facility to meet BCA and Mid life upgrade facility to meet BCA and Mid life upgrade and refurbishement  Wid life upgrade and refurbishement  Nossiers  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters tables seats & BBQs  Replace BeQ shelters tables seats & BBQs  Replace BeQ shelters tables, substituted in the system system system system system  Site improvements, drainage, slabs, turf  Site improvements, drainage, slabs, turf					Upgrade Rehab			\$100								
Mooloolaba Parkyn Pde Holiday Park		е		16391	Renab		\$200									
Mudjimba Holiday Park  Amenity and residence upgrade/refurb  Extension Stage 1&2  Detailed Design & Approvals 11 14/15; Stage 2 17/18  Replace Heat Pump hot water systems  Programmed replacement of he system  Noosa North Shore Beach  Campground  Annual minor capital works allocation  Development and Expansion  Concept design (11/12); Detaile (13/14,14/15); Construction wor caravan park to provide addition accommodate the shortfall from being reduced further north in the (15/16, 16/  Noosa River Holiday Park  Annual minor capital works allocation  The annual minor capital works construction works.  Construct Camp Kitchen  Install Boomgates  Internal refurbish small amenity  Mid life upgrade and refurb to building  Replace Heat Pump hot water systems  Programmed replacement of he system  Various  Amenity and residence upgrade/refurb  Construct 9 cabins as Business Plan  Demolish and Replace Amenities Block  Mid life upgrade and refurbishement  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters, tables, so Site improvements, drainage, si	ent to amenity				Renewal		\$200									
Extension Stage 1&2  Detailed Design & Approvals 11 14/15; Stage 2 17/18  Replace Heat Pump hot water systems  Programmed replacement of he system  Noosa North Shore Beach Campground  Annual minor capital works allocation  Development and Expansion  Concept design (11/12); Detaile (13/14,14/15); Construction wor caravan park to provide addition accommodate the shortfall from being reduced further north in the (15/16, 16/  Noosa River Holiday Park  Annual minor capital works allocation  Construct Camp Kitchen Install Boomgates Internal refurbish small amenity  Mid life upgrade and refurb to building  Replace Heat Pump hot water systems  Various  Amenity and residence upgrade/refurb  Construct 9 cabins as Business Plan  Demolish and Replace Amenities  Mid life upgrade and refurbishe building  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters, drainage, slabs, turf  Site improvements, drainage, slabs, turf  Site improvements, drainage, slabs, turf					Renewal			\$35								
Noosa North Shore Beach Campground   Development and Expansion   The annual minor capital works allocation   The annual minor capital works allocation   Concept design (11/12); Detaile (13/14,14/15); Construction work caravan park to provide addition accommodate the shortfall from being reduced further north in the (15/16, 16/)   Noosa River Holiday Park	8				Renewal		\$20	1	<b>-</b>							
Noosa North Shore Beach Campground  Annual minor capital works allocation  Development and Expansion  Concept design (11/12); Detaile (13/14,14/15); Construction wor caravan park to provide addition accommodate the shortfall from being reduced further north in the (15/16, 16/  Noosa River Holiday Park  Annual minor capital works allocation  Construct Camp Kitchen Install Boomgates Internal refurbish small amenity  Mid life upgrade and refurb to building  Replace Heat Pump hot water systems  Programmed replacement of he system  Various  Amenity and residence upgrade/refurb  Construct 9 cabins as Business Plan Demolish and Replace Amenities Block Mid life upgrade and refurbisher building  Replace BBQ shelters tables seats & BBQs Replace BBQ shelters tables seats & BBQs Replace BBQ shelters tables, system  Site improvements, drainage, slabs, turf  Site improvements, drainage, sl				14062	Renewal	\$250		\$1,250			\$1,000					\$
Campground  Development and Expansion  Concept design (11/12); Detaile (13/14,14/15); Construction wor caravan park to provide addition accommodate the shortfall from being reduced further north in the (15/16, 16/  Noosa River Holiday Park  Annual minor capital works allocation  Construct Camp Kitchen Install Boomgates Internal refurbish small amenity  Mid life upgrade and refurb to building  Replace Heat Pump hot water systems  Various  Amenity and residence upgrade/refurb  Construct 9 cabins as Business Plan  Demolish and Replace Amenities Block Mid life upgrade and refurbishement  Mid life upgrade and refurbishement  Demolish and Replace Amenities Block Mid life upgrade and refurbishement  Replace BBQ shelters tables seats & BBQs Replace BBQ shelters, tables, septem  Site improvements, drainage, slabs, turf  Site improvements, drainage, sl	· ·	Shor	ore		Renewal	400	\$35		***	***	000	400	***	400	000	
caravan park to provide addition accommodate the shortfall from being reduced further north in the (15/16, 16/16, 16/16). Install Boomgates Internal refurbish small amenity Mid life upgrade and refurb to building Replace Heat Pump hot water systems Various  Amenity and residence upgrade/refurb Demolish and Replace Amenities Block Mid life upgrade and refurbishement Demolish and Replace Amenities Block Mid life upgrade and refurbishement Demolish and Replace Amenities Block Replace BBQ shelters tables seats & BBQs Replace BBQ shelters, tables, seats & BPQs Replace BBQ shelters, tables, seats & BPQs Site improvements, drainage, slabs, turf Site improvements, drainage, slabs, turf  Annual minor capital works (15/16, 16/ The annual minor capital works (15/16, 16/16 The annual minor capital works (15/16, 16/16 The annual minor capital works (15/16, 16/16 The annual minor capita	design and DA 12	Shor	ore	14059	New	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	
Noosa River Holiday Park  Annual minor capital works allocation  Construct Camp Kitchen Install Boomgates Internal refurbish small amenity Mid life upgrade and refurb to building  Replace Heat Pump hot water systems  Various  Amenity and residence upgrade/refurb  Construct 9 cabins as Business Plan  Demolish and Replace Amenities Block Mid life upgrade and refurbishement  Mid life upgrade and refurbishement  Upgrade facility to meet BCA at Mid life upgrade and refurbishement  Upgrade facility to meet BCA at Mid life upgrade and refurbishement  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters, tables, seats & BBQs	al camping sites to other camp sites						\$50	\$100	\$1,000	\$1,000						\$2
Construct Camp Kitchen Install Boomgates Internal refurbish small amenity Mid life upgrade and refurb to building  Replace Heat Pump hot water systems Various  Amenity and residence upgrade/refurb  Construct 9 cabins as Business Plan Demolish and Replace Amenities Block Mid life upgrade and refurbishement Wid life upgrade and refurbishement Upgrade facility to meet BCA at Mid life upgrade Amenities Wid life upgrade and refurbishement Upgrade facility to meet BCA at Mid life upgrade and refurbishement Wid life upgrade and refurbishement Upgrade facility to meet BCA at Mid life upgrade and refurbishement Upgrade facility to meet BCA at Mid life upgrade and refurbishement building Replace BBQ shelters tables seats & BBQs Replace BBQ shelters, tables, seats & BBQs Replace BBQ shelters, tables, seats & BBQs Site improvements, drainage, slabs, turf Site improvements, drainage, slabs, turf	llocation 11			14056	Renewal	\$30	\$35	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	
Internal refurbish small amenity Mid life upgrade and refurb to building Upgrade facility to meet BCA an Mid life upgrade and refurbisher building Replace Heat Pump hot water systems Programmed replacement of he system  Amenity and residence upgrade/refurb Construct 9 cabins as Business Plan Demolish and Replace Amenities Block Mid life upgrade and refurbishement Upgrade facility to meet BCA an Mid life upgrade and refurbishement Upgrade facility to meet BCA an Mid life upgrade and refurbisher building Replace BBQ shelters tables seats & BBQs Replace BBQ shelters, tables, seats & BBQs	11				Renewal	\$160	)									
Mid life upgrade and refurb to building  Replace Heat Pump hot water systems  Replace Heat Pump hot water systems  Programmed replacement of he system  Various  Amenity and residence upgrade/refurb  Construct 9 cabins as Business Plan  Demolish and Replace Amenities Block  Mid life upgrade and refurbishement  Upgrade facility to meet BCA are hit in the programmed replacement of he system  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters, tables, seats & BBQs	11			16387		\$40										
Mid life upgrade and refurbisher building  Replace Heat Pump hot water systems  Programmed replacement of he system  Various  Amenity and residence upgrade/refurb  Construct 9 cabins as Business Plan  Demolish and Replace Amenities Block  Mid life upgrade and refurbishement  Upgrade facility to meet BCA at Mid life upgrade and refurbisher building  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters, tables, seed and replacement of he system  Site improvements, drainage, slabs, turf  Mid life upgrade and refurbisher building  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters, tables, seed and refurbisher building  Replace BBQ shelters tables seats & BBQs  Replace BBQ shelters, tables, seed and refurbisher building	11 service levels 11				Renewal Renewal	\$150	) <u> </u>		$\vdash$				<del>                                     </del>			
Various  Amenity and residence upgrade/refurb  Construct 9 cabins as Business Plan  Demolish and Replace Amenities Block  Mid life upgrade and refurbishement  Mid life upgrade and refurbishement  We provided the second of the	ent to amenity							\$200								
Various  Amenity and residence upgrade/refurb Construct 9 cabins as Business Plan Construct 9 new cabins as per I Demolish and Replace Amenities Block Demolish and Replace Amenities Mid life upgrade and refurbishement Upgrade facility to meet BCA at Mid life upgrade and refurbishement Replace BBQ shelters tables seats & BBQs Replace BBQ shelters tables, seeplace BBQ shelters, tables, seeplace BBQ she	t pump hot water 11			14074	Renewal				\$35							
Construct 9 cabins as Business Plan  Demolish and Replace Amenities Block Mid life upgrade and refurbishement  Mid life upgrade and refurbishement  Replace BBQ shelters tables seats & BBQs Replace Heat Pump hot water systems  Site improvements, drainage, slabs, turf  Construct 9 new cabins as per B Demolish and Replace Amenitie  Upgrade facility to meet BCA an Mid life upgrade and refurbishent building Replace BBQ shelters tables seats & BBQs Replace BBQ shelters, tables, so Programmed replacement of he system  Site improvements, drainage, slabs, turf  Site improvements, drainage, slabs, turf	Variou			14094	Renewal	1		\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$20	
Mid life upgrade and refurbishement  Upgrade facility to meet BCA at Mid life upgrade and refurbished building  Replace BBQ shelters tables seats & BBQs  Replace Heat Pump hot water systems  Replace Heat Pump hot water systems  Site improvements, drainage, slabs, turf  Upgrade facility to meet BCA at Mid life upgrade and refurbished building  Replace BBQ shelters, tables, s  Programmed replacement of he system  Site improvements, drainage, slabs, turf  Site improvements, drainage, slabs, turf	usiness Plan Variou			14087					\$700	\$700	\$700	\$700	\$700	\$700	\$700	5
Mid life upgrade and refurbisher building  Replace BBQ shelters tables seats & BBQs  Replace Heat Pump hot water systems  Replace Heat Pump hot water systems  Site improvements, drainage, slabs, turf  Mid life upgrade and refurbisher building  Replace BBQ shelters, tables, s  Programmed replacement of he system  Site improvements, drainage, slabs, turf  Site improvements, drainage, slabs, turf		—			Renewal Renewal					\$800		\$800		\$800		
Replace BBQ shelters tables seats & BBQs Replace BBQ shelters, tables, s Replace Heat Pump hot water systems Programmed replacement of he system Site improvements, drainage, slabs, turf Site improvements, drainage, sl										\$250	\$250	\$250	\$250	\$250	\$250	9
Replace Heat Pump hot water systems Programmed replacement of he system  Site improvements, drainage, slabs, turf Site improvements, drainage, sl	ats and BBQs Variou	_		14096	Renewal				\$75	\$75	\$75	\$75	\$75	\$75	\$75	
	t pump hot water Variou				Renewal					\$35	\$35	\$35	\$35	\$35	\$35	
Lotal	bs, turf Variou			14095	Renewal	\$80				\$50	\$50			\$50	\$50	646
						\$1,555 \$1,555				\$3,040 \$3,040	\$2,240 \$2,240			\$2,040 \$2,040	\$1,240 \$1,240	

: QU	ARRIES				CAPITAL WO	RKS PROGR	AM: 2012/2013	- 2021/20	22 (Draft)	(\$'000's)									
	AssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCycle	Budget 2012/2013	Forecast 2013/2014		Forecast 2015/2016	Forecast 2016/2017	Forecast 2017/2018	Forecast 2018/2019	Forecast 2019/2020	Forecast 2020/2021	Forecast 2021/2022	Grand Total
	Asphalt Plant Drum	Drum requires replacement due to age	Drum requires replacement due to age and deteriorating condition	10	Image Flat Road	Nambour	13979	Renewal		\$110									\$11
	Bins	Replacement due to wear and tear		10	Image Flat Road	Nambour	13980	Renewal		\$620								]	\$62
	Cement Silo	replacement due to past useful life	Ongoing renewal program of ancillary equipment	10	Image Flat Road	Nambour	14021	Renewal						\$95					\$9
	Cement Silo Filter	Replacement due to wear and tear		10	Image Flat Road	Nambour	13985	Renewal		\$20									\$2
	Cone Crusher	Crusher replace due to past useful life	Crusher requires replacement due to past useful life	10	Image Flat Road	Nambour	14041	Renewal								\$900			\$90
	Cone Crusher (#35)	Crusher requires replacement due to age	Ongoing renewal program of ancillary equipment	10	Image Flat Road	Nambour	14002	Renewal				\$800	)						\$80
	Cone Crusher (#50)	Crusher requires replacement	Crusher requires replacement due to past useful life	10	Image Flat Road	Nambour	13992	Renewal			\$900	)							\$90
	Crushing plant screens	Replacement due to wear and tear	Ongoing renewal program of ancillary equipment	10	Image Flat Road	Nambour	13952	Renewal	\$70	\$70	\$70	\$145	\$70	\$60	\$70	\$70	\$90	\$90	\$80
	Dump Truck (rigid or articulated)	replace dump truck		10	Image Flat Road	Nambour	14029	Renewal							\$90			]	\$9
	Exploration Drilling	Exploration Drilling - Image Flat Road	ongoing program	10	Image Flat Road	Nambour	13949	Renewal	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,00
		Exploration Drilling - Peachester Road	ongoing program	1	Peachester Road	Peachester	13963	Renewal						\$40					\$4
		Exploration Drilling - Ringtail Creek	ongoing program	12	Ringtail Creek	Tewantin	13960	Renewal		\$40				\$40			\$40	)	\$12
		Exploration Drilling - Sherwell Road	ongoing program	10	Sherwell Road	Nambour	13958	Renewal	\$45	\$45			\$45	\$100	\$100	\$100	\$100	\$100	
	Feeder Chutes	replacement due to past useful life	replacement due to past useful life	10	Image Flat Road	Nambour	13996	Renewal			\$120	)							\$12
	Fencing & Security	Replace fencing and security systems		10	Sherwell Road	Nambour	13957	Renewal	\$50										\$5
				12	Ringtail Creek	Tewantin	13959	Renewal	\$40	\$30									\$7
	Horizontal Conveyor and Weightometer	Replacement due to wear and tear		10	Image Flat Road	Nambour	13969	Renewal	\$85	5									\$8
	Jaw Crusher (inc scalp unit)	Jaw Crusher requires replacement	Ongoing renewal program of ancillary equipment Jaw Crusher requires replacement due to end of life	10	Image Flat Road	Nambour	14009	Renewal					\$1,500						\$1,50
	Loader	Replacement due to wear and tear		12	Ringtail Creek	Tewantin	14036	Renewal							\$250				\$25
	Loaders	replacement due to age, wear and tear		10	Image Flat Road	Nambour	14017	Renewal						\$1,000					\$1,00
	Loading bin	replacement due to past useful life		10	Image Flat Road	Nambour	13970	Renewal	\$120	)				, ,					\$12
	Mobile Crusher	support increased operation of quarries	To support increased operation of quarries	10	Image Flat Road	Nambour	13964	New			\$1,500	)							\$1,50
	Overhead hoist (1200 crusher)	Replacement due to wear and tear	Ongoing renewal program of ancillary equipment	10	Image Flat Road	Nambour	13953	Renewal						\$50					\$5
	Overhead Hoist (secondary crusher)	Replacement due to wear and tear		10	Image Flat Road	Nambour	13967	Renewal	\$50	)					\$50				\$10
	Overhead Hoist (third crusher)	Replacement due to wear and tear	Ongoing renewal program of ancillary equipment	10	Image Flat Road	Nambour	13983	Renewal		\$50						\$50	)	]	\$10
	PLC	PLC replacement required due to age		10	Image Flat Road	Nambour	13984	Renewal		\$100	\$105	5						]	\$20
	Pugmill	replace due to past working life		10	Image Flat Road	Nambour	14033	Renewal							\$100			]	\$10
	Pugmill - Radial Stacker	New - radial stacker		10	Image Flat Road	Nambour	14012	New					\$100					]	\$10
	Road Base Bin	Rd Base Bin requires replacement to age	Road Base Bin requires replacement due to age	10	Image Flat Road	Nambour	14003	Renewal				\$200	)						\$20
	Sales Truck & Trailer	Replacement due to wear and tear		10	Image Flat Road	Nambour	14027	Renewal							\$120				\$12
	Stockpile Truck	replace stockpile truck		10	Image Flat Road	Nambour	14028	Renewal							\$150			]	\$15
	Truck & Trailer	replace truck and trailer		10	Image Flat Road	Nambour		Renewal		\$120									\$12
	Water Management Works	Water management works - ongoing		10	Sherwell Road	Nambour		Renewal	\$50	\$15	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$46
	Water pump	Environmental management requirements	increased capacity pump to cope with increase pit design and compliance with environmental management requirements	10	Sherwell Road	Nambour	13986	Renewal		\$90									\$
	Water truck	Water truck - Renewal program		10	Image Flat Road	Nambour	13948	Renewal		\$30		\$30		\$30		\$30		\$30	\$15
	Weighbridge (x2) + facilities	New - IN and OUT weighbridges	allows for automation, increased and quicker truck movement	10	Image Flat Road	Nambour	13978	New		\$165									\$10
	Weightometer (crusher belt)	Weightometer - Renewal program		10	Image Flat Road	Nambour	13954	Renewal	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	5 \$45	\$4
			<b>,</b>		, , , , , , , , , , , , , , , , , , , ,				\$655					\$1,610					
									\$655		. ,			\$1,610	\$1,125				

PROGRAM: WA	STE				CAPITAL WORKS	S PROGRAM: 20	012/2013	3 - 2021	/2022 (Draft) (\$'0	000's)									
SubProgram	AssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCy	ycle Budget F 2012/2013 20			Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Grand Total
Business Operations	Buderim Resource Recovery Centre	Extend CCTV security cameras	Location of extra surveillance cameras around Resource Recovery Centre to be concluded after the RRC has been rebuilt Buderim - Expansion of CCTV surveillance security cameras	6	Syd Lingard Drive	Buderim	12371	1 Upgrade		713/2014 20	14/2013	\$20	2010/2017	2017/2010	2010/2019	2013/2020	2020/2021	2021/2022	\$20
Business Operation												\$20							\$20
Waste Avoidance and Minimisation	Alternative Waste Technology	Regional Waste - AWT	Detailed design 13/14 (\$750k); Construction/Contribution to construction 14/15-	WOR	Whole of Region	Whole Of Region	15211	1 New		\$750	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$40,750
	Beerwah Resource Recovery Centre	Beerwah RRC roof over waste bins	onwards (\$5m/yr) Staged: design (11/12); construction (12/13)	1	Roberts Road	Beerwah	13764	1 New	\$90										\$90
	Buderim Resource Recovery Centre	Bulk stockpile area upgrade	Response to MRA report commissioned 2010 identifying need to comply with environmental regulations concerning treatment of leachate from bulk stockpiles Buderim RRC - Detailed design an construction (drainage and surface water treatment)	t)	Syd Lingard Drive	Buderim		1 Upgrade	\$52	\$257									\$309
		Construction noise barrier Residual waste disposal area, rd upgrade	GHD are proceeding with the detailed design 10/11. Construction delivery will be staged.	6	Syd Lingard Drive Syd Lingard Drive	Buderim Buderim	13679	New Upgrade		\$965	\$675 \$1,665								\$675 \$2,630
		Road seal to stockpile area Shop car park, sales area construction	Redevelopment of the site is required to cater for	6	Syd Lingard Drive Syd Lingard Drive	Buderim Buderim		7 Upgrade 1 New			\$200								\$200
			the site usage and transaction number. Staeg: Detatiled Design (10/11), Construction (12/13)		-, · · · g - · · · · · ·				\$1,693										\$1,693
	Caloundra Resource Recovery Centre	Workshop and Matrees factory construct  Roof over C&D pad	Health and safety issue	6	Syd Lingard Drive Pierce Ave	Buderim Little Mountain		New New		\$543									\$543
	The second secon	·	·	'		Little Mountain			\$105										\$105
		Upgrade of bulk recycling area	Construction of a designed bunded concrete pad for the short term storage of bulk ferrous metals. This infrastructure will incorporate contaminant treatment options Caloundra RRC - Upgrade of bulk ferrous stockpile area	1	Pierce Avenue	Little Mountain	12399	Upgrade		\$612									\$612
	Landfill's Mapleton Transfer Station	Landfill Gas connection of services  Mapleton Transfer Station	Design of facility upgrade (15/16); Construction	Various 10	Various  Delicia Road	Various Mapleton		New Renewal	\$30										\$30
	•	'	(16/17)			·						\$150	\$385						\$535
	Nambour Resource Recovery Centre		To be completed once the MRF and RRC have been relocated		,	Nambour		1 New				\$325							\$325
		Permanent Centre Construction	A permanent RRC is required for the Nambour are as the landfill is consuming the available area for a temporary RRC. The land for site location has bee purchased in the 09/10 financial year. Staged delivery.	a	Cooney Road	Bli Bli	12378	3 New		\$2,310	\$2,310								\$4,620
	New Bins	RoRo Bins	For internal movements of Residual waste from sorting pads	WOR	Various	Whole Of Region	16440	New	\$60										\$60
	Noosa Resource Recovery Centre	Bulk recycling water drainage	Construction of bulk recycling surface water drainage and connection to sewere and Bund for PAC Tank	11	Eumundi - Noosa Road	Doonan	12398	3 Upgrade		\$762									\$762
		Internal Road works, second weighbridge	Staged RRC upgrades.Stage 1- Internal road works including second weighbridge and wheel wash		Eumundi - Noosa Road	Doonan		7 New		\$1,300									\$1,300
		Recyclable shop and outdoor sales area	Staged: Stage 2 - construct recyclable sales shop and outdoor sales and recycables drop off area an public carpark	ıd	Eumundi - Noosa Road			9 New			\$2,650								\$2,650
		Transfer station, Eumundi rd widening	Stage 3 works	11	Eumundi - Noosa Road	Doonan	16479	9 New				\$2,200							\$2,200
	Resource Recovery Centres and Landfills	WOR - Unscheduled Improvements to RRC	General site improvements across all regional landfills, resource recovery centres and rural transfer stations	WOR	Whole of Region	Whole Of Region	13759	Renewal	\$109	\$79	\$79	\$79	\$238	\$238	\$238	\$238	\$238	\$238	\$1,774
	Sustainability Park	Sustainability Park infrastructure	Staged: Construction of infrastructure preliminary works (12/13), Road access (13/14)	WOR	Whole of Region	Whole Of Region	15141	1 New	\$500	\$6,200									\$6,700
	Witta Resource Recovery Centre	Witta RRC roof over waste bin	Staged project: Design (11/12) Construct (12/13)	5	Witta Road	Witta	13752	2 New	\$150										\$150
	nd Minimisation Total								\$2,789	\$13,778	\$12,579	\$7,754	\$5,623	\$5,238	\$5,238	\$5,238	\$5,238	\$5,238	\$68,712
Waste Disposal	Caloundra Landfill	Construct tank farm, Lechate perimeter	Staged: Detailed design (10/11), Construction stage 1 (11/12), stage 2 (12/13, 13/14) - (Closure Plan item)	1	Pierce Avenue	Little Mountain		New	\$2,400	\$2,000									\$4,400
		Construction of cells	Provides for construction of new landfill cell at former Gun Club Pierce Ave. Staged: Cell 9 (12/13), Cell 10 (14/15), Cell 11 (16/17), Cell 12 (19/20)	1	Pierce Avenue	Little Mountain		6 New	\$2,600		\$2,500		\$2,500			\$2,500			\$10,100
		Construction of Sewer rising main Irrigation system from sediment pond	Pump and reticulation system required for dust	1	Pierce Ave Pierce Avenue	Little Mountain Little Mountain		New New			\$1,200								\$1,200
		Road Sealing Programme	supression and irrigation Staged: Investigations and Detailed design (12/13	) 1	Pierce Ave	Little Mountain		7 New			\$96								\$96
			Construction (13/14)	, '					\$50	\$300									\$350
		Sedimentation pond for perimeter	Estimated closure costs to comply with EPA licensing conditions and subject to EPA approval closure plan. Staged: Design (11/12), Detailed design (13/14), construction (14/15)	of	Pierce Avenue	Little Mountain	1372	1 New		\$100	\$846								\$946
	Nambour Landfill	Stabilisation of Batters Drill and Blast for Expansion	Drill and blast is required to quarry the rock	1 9	Pierce Avenue Cooney Road	Little Mountain Bli Bli		New Upgrade		\$400									\$400
		Nambour Engineered Landfill Liner	required to create a landfill cell Installation of an engineered landfill liner is require to be constructed out of the quarried landfill cell created through the drill and blast project to create	ed 9	Cooney Road	Bli Bli		1 New	\$2,443 \$1,220	\$855	\$1,325								\$2,443
			a useable landfill cell. Staged: Cell A (12/13), Cell B (13/14), Cell C (14/15)																
		New landfill cells Road Upgrades	Design upgrades to Cooney Road entrances to	9	Cooney Road Cooney Road	Bli Bli Nambour		New Upgrade	\$200										\$200
			RRC and landfill. Staged: Desigin (16/17), construction (17/18)										\$75	\$450					\$525

PROGRAM: W	ASTE				CAPITAL WORK	S PROGRAM: 20	012/2013	- 2021/202	22 (Draft)	(\$'000's)									
SubProgram	AssetName	Description	Comments	Divisio	n RoadName	Suburb	ID	LifeCycle		Forecast 2013/2014			Forecast 2016/2017		Forecast 2018/2019		Forecast 2020/2021		Grand Total
Waste Disposal	Nambour Landfill	Sedimentation Pond construction	TEP Requirement (detailed design currently underway)	9	Cooney Road	Nambour	13696	New	\$650										\$650
		Tank Farm & Telemetry	Project required due to increase leachate volumes from new cell. Staged: design (11/12), construct (13/14)	9	Cooney Road	Nambour	13695	Upgrade		\$253									\$253
	New Landfill	Development Assessment, Approvals	Planning for landfill development and acquisition	WOR	Whole of Region	Whole Of Region	13737	New				\$200	\$200	\$250					\$650
		New Landfill facility	Staged: Concept/Design (17/18), Construction (18/19 onwards)	WOR	Whole of Region	Whole Of Region	13740	New						\$850	\$4,000	\$5,500	\$5,500	\$6,000	\$21,850
		Site Investigation and Acquisition	Planning for landfill development and acquisition post 2021, Staged: Identification of sites (12/13), Investigation and Feasibility (13/14), Site Acquisition (14/15, 15/16)	WOR	Whole of Region	Whole Of Region	13736	New	\$250	\$1,000	\$2,000	\$2,500	)						\$5,750
	Noosa Landfill	Bulk Haulage Facility	Staged: Investigation/concept (11/12), detailed design (12/13), construct (13/14). Development of MRF and possilbe AWT at Sustainability Park - need for bulk haulage facilities from collections in North	11	Eumundi - Noosa Road	Doonan	16464	New	\$45	\$100	\$800								\$945
		Clean Water Diversions		11	Eumundi - Noosa Road	Doonan	16465	New		\$150									\$150
		Fire trail rehabiliation, establishment		11	Eumundi - Noosa Road	Doonan	16466	New	\$100										\$100
		New Sedimentation Pond	Staged: detailed design (12/13), construct (13/14)	11	Eumundi - Noosa Road	Doonan	16462	New	\$65	\$650									\$715
		Noosa investigations into expansion	Analysis required to inform Energex proposal to take up landfill space for power infrastructure Noosa Landfill - Further investigations into landfill expansion beyond stage 4	11	Eumundi - Noosa Road	Doonan Doonan	13712	Growth	\$50	)									\$50
		Noosa Landfill Installation liner	Design Complete 10/11. AWA to provide further cost estimates Possibility of being brought forward	11	Eumundi - Noosa Road	Doonan	13706	New	\$2,300	)				\$4,850			\$1,000		\$8,150
		Southern Access Rd sealing	Staged: Investigations (11/12), design (12/13), construct (13/14). Will become main access into site, investigation required as road to be constructed on imported fill and inert waste.	11	Eumundi - Noosa Road	Doonan	16463	Upgrade	\$25	5 \$50	\$400								\$475
Waste Disposal To	otal		·						\$12,398										\$63,797
Grand Total									\$15,186	\$19,635	\$21,746	\$10,474	\$8,398	\$11,638	\$9,238	\$13,238	\$11,738	\$11,238	\$132,529