

F.S. 409.988 Mandatory Reporting Requirements

FamiliesFirst Network



FFN Total Caseload and Children served by Primary Case Manager August 5, 2019

Budgeted Case Manager Positions	158
Case Manager Vacancies	15
Total Number Children Receiving Services:	2344
Average Child Caseload: per Case Manager based on filled positions:	16.8

Turnover Rate for Case Managers and Unit Managers August 2018 to July 2019

FFN Case Managers			
Period	12 Month Average On-Hand	12 Month Acutal Terms	12 Month Rolling Turnover
8/2018	138.92	57.00	41%
9/2018	137.5	55.00	40%
10/2018	136.92	58.00	42%
11/2018	136.92	61.00	45%
12/2018	137.25	69.00	50%
1/2019	136.5	72.00	53%
2/2019	135.83	80.00	59%
3/2019	135.58	73.00	54%
4/2019	136.17	77.00	57%
5/2019	137	75.00	55%
6/2019	137.25	70.00	51%
7/2019	138.17	67	48%

FFN Case Management Supervisors			
Period	12 Month Average On-Hand	12 Month Acutal Terms	12 Month Rolling Turnover
8/2018	27.83	5.00	18%
9/2018	27.67	5.00	18%
10/2018	27.5	4.00	15%
11/2018	27.58	3.00	11%
12/2018	27.75	3.00	11%
1/2019	28	2.00	7%
2/2019	28.42	2.00	7%
3/2019	28.92	1.00	3%
4/2019	29.42	0.00	0%
5/2019	30	0.00	0%
6/2019	30.5	0.00	0%
7/2019	31.08	0	0%

Percentage of Required Home Visits Completed July 2019

Goal	99.5%
Circuit One	99.7