

F.S. 409.988 Mandatory Reporting Requirements

FamiliesFirst Network



FFN Total Caseload and Children served by Primary Case Manager May 1, 2019

Budgeted Case Manager Positions	149
Case Manager Vacancies	13
Total Number Children Receiving Services:	2223
Average Child Caseload: per Case Manager based on filled positions:	16.84

Turnover Rate for Case Managers and Unit Managers March 2018 to April 2019

FFN Case Managers				FFN Case Management Supervisors			
Period	12 Month Average On-Hand	12 Month Acutal Terms	12 Month Rolling Turnover	Period	12 Month Average On-Hand	12 Month Acutal Terms	12 Month Rolling Turnover
3/2018	146.5	37.00	25%	3/2018	28.58	6.00	21%
4/2018	144.92	39.00	27%	4/2018	28.33	7.00	25%
5/2018	143.17	38.00	27%	5/2018	28	6.00	21%
6/2018	142.25	45.00	32%	6/2018	27.83	6.00	22%
7/2018	140.83	53.00	38%	7/2018	27.75	5.00	18%
8/2018	138.92	57.00	41%	8/2018	27.83	5.00	18%
9/2018	137.5	55.00	40%	9/2018	27.67	5.00	18%
10/2018	136.92	58.00	42%	10/2018	27.5	4.00	15%
11/2018	136.92	61.00	45%	11/2018	27.58	3.00	11%
12/2018	137.25	69.00	50%	12/2018	27.75	3.00	11%
1/2019	136.5	72.00	53%	1/2019	28	2.00	7%
2/2019	135.83	80.00	59%	2/2019	28.42	2.00	7%
3/2019	135.58	73.00	54%	3/2019**	28.92	25.00	86%
4/2019	136.17	77.00	57%	4/2019**	27.42	24.00	88%

**There is a data error for Case Management Supervisors in March and April 2019. Data will be reposted once the error is corrected.

Percentage of Required Home Visits Completed April 2019

Goal	99.5%
Circuit One	99.8%