

together.

WE CAN END HIV IN OUR COMMUNITIES ONCE & FOR ALL



PLANNING, PRIORITIES, & ALLOCATIONS COMMITTEE MEETING

****EXTENDED MEETING****

Tuesday, August 18, 2026

1:30 pm - 4:30 pm (PST)

510 S. Vermont Ave. Terrace Level Conference Rooms (9th Floor), Los Angeles, CA 90020

Validated Parking: 523 Shatto Place, Los Angeles, CA 90020

Agenda and meeting materials will be posted on our website at
<https://hiv.lacounty.gov/planning-priorities-and-allocations-committee/>

REGISTER HERE TO JOIN VIRTUALLY

https://bos-lacounty-gov.zoom.us/webinar/register/WN_Yolz1kndTc6lQ2T1MNAAn0A

NOTICE OF TELECONFERENCING SITES

California Department of Public Health, Office of AIDS
1616 Capitol Ave, Suite 74-616, Sacramento, CA 95814

PUBLIC COMMENTS

Public Comment is an opportunity for members of the public to address the Commission on an agenda item or other matter within the Commission's subject matter jurisdiction. Comments may be provided in person or submitted electronically to <https://forms.cloud.microsoft/g/sTQqRq5dH7>.

ACCOMMODATIONS

Requests for a translator, reasonable modification, or accommodation from individuals with disabilities, consistent with the Americans with Disabilities Act, are available free of charge with at least 72 hours' notice before the meeting date by contacting the Commission office at hivcomm@lachiv.org.

Visit us online: <http://hiv.lacounty.gov>

Get in touch: hivcomm@lachiv.org

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LOS ANGELES COUNTY
COMMISSION ON HIV





510 S. Vermont Avenue, 14th Floor, Los Angeles, CA 90020
MAIN: 213.738.2816 | EMAIL: hivcomm@lachiv.org | WEB: <https://hiv.lacounty.gov>

AGENDA FOR THE REGULAR MEETING OF THE PLANNING, PRIORITIES, AND ALLOCATIONS COMMITTEE

TUESDAY, AUGUST 18, 2026 | 1:30 PM—4:30 PM

****EXTENDED MEETING****

510 S. Vermont Ave
Terrace Level Conference Room, Los Angeles, CA 90020
Validated Parking: 523 Shatto Place, Los Angeles CA 90020

As a building security protocol, attendees entering the first-floor lobby must notify security personnel that they are attending a Commission on HIV meeting.

MEMBERS OF THE PUBLIC MAY JOIN VIRTUALLY BY REGISTERING HERE:

https://bos-lacounty-gov.zoom.us/webinar/register/WN_Yolz1kndTc6lQ2T1MNA0A

COMMITTEE CO-CHAIRS: Jeronimo Barajas, Stephanie Johnson

AGENDA POSTED: August 11, 2026

PUBLIC COMMENT: Public Comment is an opportunity for members of the public to comment on an agenda item, or any item of interest to the public, before or during the Commission's consideration of the item, that is within the subject matter jurisdiction of the Commission. Public Comment is limited to two minutes each and will be made part of the official record. Public Comment may be provided in person during the meeting in accordance with the meeting procedures or may be submitted electronically at hivcomm@lachiv.org.

ACCOMMODATIONS: Interpretation services for the hearing impaired and translation services for languages other than English are available free of charge with at least 72 hours' notice before the meeting date. To arrange for these services, please contact the Commission office at hivcomm@lachiv.org or leave a voicemail at 213.738.2816.

Los servicios de interpretación para personas con impedimento auditivo y traducción para personas que no hablan inglés están disponibles sin costo. Para pedir estos servicios, póngase en contacto con Oficina de la Comisión al (213) 738-2816 (teléfono), o por correo electrónico a HIVComm@lachiv.org, por lo menos setenta y dos horas antes de la junta.

SUPPORTING DOCUMENTATION: Supporting documents are available on the Commission's website <https://hiv.lacounty.gov/meetings>.

1. **ADMINISTRATIVE MATTERS**

A. Call to Order and Roll Call

1:30 PM—1:35 PM

- | | | |
|----|---|----------------------------------|
| B. | Code of Conduct and Meetings Guidelines/Reminders | 1:35 PM—1:40 PM |
| C. | Approval of the Agenda | MOTION #1 1:40 PM—1:42 PM |
| D. | Approval of Prior Meeting Minutes | MOTION #2 1:42 PM—1:45 PM |
-
2. **PUBLIC COMMENT** 1:45 PM—1:50 PM
- Opportunity for members of the public to address the Commission on agenda items or other matters within the subject matter jurisdiction of the Commission. Comments may be provided in person or submitted electronically to <https://forms.cloud.microsoft/g/sTQgRq5dH7>.
-
3. **COMMITTEE NEW BUSINESS ITEMS** 1:50 PM—1:53 PM
- Opportunity for Committee members to recommend new business items for the full body or a committee level discussion on non-agendized matters not posted on the agenda, to be discussed and (if requested) placed on the agenda for action at a future meeting, or matters requiring immediate action because of an emergency situation, or where the need to take action arose subsequent to the posting of the agenda.
-
4. **REPORTS**
- | | | |
|----|---|-----------------|
| A. | Commission on HIV (COH) Staff Report | 1:53 PM—1:58 PM |
| | i. Operational and Commission Updates | |
| B. | Co-Chair Report | 1:58 PM—2:03 PM |
| | i. HRSA Dear Colleague Letter: Nutrition and Food and the Ryan White HIV/AIDS Program | |
| | ii. Service Standards Training | |
| C. | Division of HIV and STD Programs (DHSP) | 2:03 PM—2:33 PM |
| | i. Program Year 35 (PY35) Expenditure Report | |
-
- B R E A K - 2:34 PM—2:44 PM
-
5. **DISCUSSION** 2:44 PM—4:23 PM
- | | | |
|----|---|--|
| A. | Program Year 36 (PY36) Discussion and Reallocation | |
| | MOTION #3 – Approve the PY36 reallocation, as presented or revised, and provide DHSP the authority to make adjustments of 10% greater or lesser than the approved allocations amount, as expenditure categories dictate, without returning to this body. | |
| B. | Program Year 37 (PY37) Discussion and Reallocation | |
| | MOTION #4 – Approve the PY37 reallocation, as presented or revised, and provide DHSP the authority to make adjustments of 10% greater or lesser than the approved allocations amount, as expenditure categories dictate, without returning to this body. | |
-
6. **NEXT STEPS** 4:23 PM—4:25 PM
- | | | |
|----|-----------------------|--|
| A. | Task/Assignment Recap | |
|----|-----------------------|--|

B. Agenda Development for the Next Meeting

7. **ANNOUNCEMENTS**

4:25 PM—4:30 PM

Opportunity for members of the public and Commission members to announce community events, workshops, trainings, and other related activities. Announcements will follow the same protocols as Public Comment.

8. **ADJOURNMENT**

4:30 PM

PLANNING, PRIORITIES, & ALLOCATIONS COMMITTEE MEMBERSHIP		
Leo	Vasquez Alvarez	Committee-Only Member
Jeronimo	Barajas	Unaffiliated Representative - SPA 4
LeRoy	Blea	Ryan White Part B Administrator (CDPH Office of AIDS) * Non-Voting
Jasmine	Brown, MSW	Ryan White Part C Recipients
Robert	Contreras, MBA	Other Federally Funded HIV Programs
Raniyah	Copeland, MPH	Non-Elected Community Leaders
Robert	Gamboa	Committee-Only Member
Felipe	Gonzalez	Unaffiliated Representative - SPA 3
Darryn	Harris	Board of Supervisors Office #2 Representative
Stephanie	Johnson	Committee-Only Member
Rob	Lester	Committee-Only Member
Miguel	Martinez	Committee-Only Member
Jack	Miller	Unaffiliated Representative - At Large #3
Shawn	Pleasants	Unaffiliated Representative - SPA 2
Glenn	San Agustin	Committee-Only Member
Maria	Skelton	Committee-Only Member
LaShonda	Spencer	Committee-Only Member
Quorum = 9		
PROPOSED MOTION(S)/ACTION(S)		
MOTION #1:	Approve the agenda order, as presented or revised.	
MOTION #2:	Approve the prior Committee meeting minutes, as presented or revised.	
MOTION #3:	Approve the PY36 reallocation, as presented or revised, and provide DHSP with the authority to make adjustments of 10% greater or lesser than the approved allocations amount, as expenditure categories dictate, without returning to this body.	
MOTION #4:	Approve the PY37 reallocations, as presented or revised, and provide DHSP with the authority to make adjustments of 10% greater or lesser than the approved allocations amount, as expenditure categories dictate, without returning to this body.	



Hybrid Meeting Guidelines

(Updated 6.11.26)

- ☐ This meeting is a **Brown-Act meeting** and is being recorded.
 - Turn off your ringers/notifications on your smart devices so as not to disrupt the meeting.
 - Your voice is important and we want to ensure that it is captured accurately on the record. Please be respectful of one another and minimize crosstalk.
- ☐ The **meeting packet** can be found on the Commission's website at <https://hiv.lacounty.gov/meetings/>. Hard copies of materials will not be provided in compliance with the County's green initiative to recycle and reduce waste.
- ☐ Please comply with the **Commission's Code of Conduct** located in the meeting packet.
- ☐ **Public Comment** can be submitted in person or via email at hivcomm@lachiv.org. *Please indicate your name, the corresponding agenda item, and whether you would like to state your public comment during the meeting; if so, staff will call upon you appropriately. Public comments are limited to two minutes per agenda item. All public comments will be made part of the official record.*
- ☐ For individuals joining in person, we respectfully ask that you **not simultaneously log into the virtual option of this meeting via Zoom** to mitigate any potential streaming interference for those joining virtually.
- ☐ Attendees joining online should **remain muted** unless called upon.
- ☐ Commissioners and Committee-only members invoking **SB 707 for "Just Cause"** must communicate their intentions to staff no later than one hour before the meeting. Members requesting to join pursuant to SB 707 must have their audio and video on for the entire duration of the meeting and disclose whether there is a person over the age of 18 in the room in order to be counted toward quorum and have voting privileges.
- ☐ Members will be required to explicitly state their agency's **Ryan White Program Part A conflicts of interest** on the record. A list of conflicts can be found in the meeting packet, courtesy of staff.

If you experience challenges in logging into the virtual meeting, please contact Commission staff at hivcomm@lachiv.org for assistance. Please note that staff may have limited availability during meetings and responses may be delayed. We appreciate your patience and will follow up as soon as we're able.



LOS ANGELES COUNTY COMMISSION ON HIV



Approved by COH
6/8/23

510 S. Vermont Ave 14th Floor • Los Angeles, CA 90020 • TEL (213) 738-2816 • FAX (213) 637-6748

HIVCOMM@LACHIV.ORG • <http://hiv.lacounty.gov>

CODE OF CONDUCT

APPROVED BY OPERATIONS COMMITTEE ON 05/25/23; COH 06/08/23

Approved (11/12/1998); Revised (2/10/2005; 9/6/2005); **Revised (4/11/19; 3/3/22, 3/23/23; 5/30/23)**

The Commission on HIV welcomes commissioners, guests, and the public into a space where people of all opinions and backgrounds are able to contribute. In this space, we challenge ourselves to be self-reflective and committed to an ongoing understanding of each other and the complex intersectionality of the lives we live. We create a safe environment where we celebrate differences while striving for consensus in the fights against our common enemies: HIV and STDs. We build trust in each other by having honest, respectful, and productive conversations. As a result, the Commission has adopted and is consistently committed to implementing the following guidelines for Commission, committee, and associated meetings.

All participants and stakeholders should adhere to the following:

- 1) We approach all our interactions with compassion, respect, and transparency.**
- 2) We respect others' time by starting and ending meetings on time, being punctual, and staying present.**
- 3) We listen with intent, avoid interrupting others, and elevate each other's voices.**
- 4) We encourage all to bring forth ideas for discussion, community planning, and consensus.**
- 5) We focus on the issue, not the person raising the issue.**
- 6) Be flexible, open-minded, and solution-focused.**
- 7) We give and accept respectful and constructive feedback.**
- 8) We keep all issues on the table (no "hidden agendas"), avoid monopolizing discussions and minimize side conversations.**
- 9) We have no place in our deliberations for racist, sexist, homophobic, transphobic, and other discriminatory statements, and "-isms" including misogyny, ableism, and ageism.**
- 10) We give ourselves permission to learn from our mistakes.**

In response to violation of the Code of Conduct which results in meeting disruption, Include provisions of SB 1100 which states in part, ". . . authorize the presiding member of the legislative body conducting a meeting or their designee to remove, or cause the removal of, an individual for disrupting the meeting . . . Removal to be preceded by a warning to the individual by the presiding member of the legislative body or their designee that the individual's behavior is disrupting the meeting and that the individual's failure to cease their behavior may result in their removal." Complaints related to internal Commission matters such as alleged violation of the Code of Conduct or other disputes among members are addressed and resolved in adherence to Policy/Procedure #08.3302." (Commission Bylaws, Article VII, Section 4.)



COMMISSION MEMBER "CONFLICTS-OF-INTEREST"

Updated 7/31/26

In accordance with the Ryan White Program (RWP), conflict of interest is defined as any financial interest in, board membership, current or past employment, or contractual agreement with an organization, partnership, or any other entity, whether public or private, that receives funds from the Ryan White Part A program. These provisions also extend to direct ascendants and descendants, siblings, spouses, and domestic partners of Commission members and non-Commission Committee-only members. Based on the RWP legislation, HRSA guidance, and Commission policy, it is mandatory for Commission members to state all conflicts of interest regarding their RWP Part A/B and/or CDC HIV prevention-funded service contracts prior to discussions involving priority-setting, allocation, and other fiscal matters related to the local HIV continuum. Furthermore, Commission members must recuse themselves from voting on any specific RWP Part A service category(ies) for which their organization hold contracts. **An asterisk next to member's name denotes affiliation with a County subcontracted agency listed on the addendum.*

COMMISSION & COMMITTEE-ONLY MEMBERS		ORGANIZATION	SERVICE CATEGORIES
ALMANZAN	Gerardo	No affiliation	No Ryan White or prevention contracts
VAZQUEZ ALVAREZ	Leo	LACADA	No Ryan White or prevention contracts
ARRELANO	Oscar	Homeless Outreach Program Integrated Care System (HOPICS)	No Ryan White or prevention contracts
ARRINGTON	Jayda	Unaffiliated representative	No Ryan White or prevention contracts
BALLESTEROS	AI	JWCH, INC.	Benefits Specialty
			Core HIV Medical Services - AOM; MCC & PSS
			Mental Health
			Oral Health
			STD Testing and STD Screening, Diagnosis & Treatment Services (STD-SDTS)
			HTS - Storefront
			HTS - Syphilis, DX Link TX - CSV
			Biomedical HIV Prevention
			Data to Care Services
			Medical Transportation Services
BARAJAS	Jerónimo	Unaffiliated Member	No Ryan White or prevention contracts
BIENEMAN	Stevie	AIDS Healthcare Foundation	Benefits Specialty
			Core HIV Medical Services - AOM; MCC & PSS
			Mental Health
			Oral Health
			Medical Transportation Services
			HIV & STD LB
			STD Testing and STD Screening, Diagnosis & Treatment Services (STD-SDTS)
			HTS - Storefront
BLEA	Leroy	California Department of Public Health, Office of AIDS	Sexual Health Express Clinics (SHEX-C)
			Part B Grantee

COMMISSION & COMMITTEE-ONLY MEMBERS		ORGANIZATION	SERVICE CATEGORIES
BOLAN	Robert	LA LGBT Center	Core HIV Medical Services - AOM; MCC & PSS
			Vulnerable Populations (YMSM)
			Vulnerable Populations (Trans)
			STD Testing and STD Screening, Diagnosis & Treatment Services (STD-SDTS)
			HTS - Storefront
			HTS - Social and Sexual Networks
			Biomedical HIV Prevention Services
			Medical Transportation Services
BROWN	Jasmine	Oasis Clinic (Charles R. Drew University/Drew CARES)	Core HIV Medical Services - PSS
			HTS - Storefront
			HTS - Social and Sexual Networks
CIELO	Mikhaela	Los Angeles General Hospital	No Ryan White or prevention contracts
CONTRERAS	Robert	Bienestar	Nutrition Support (Food Bank/Pantry Service)
			Vulnerable Populations (Trans)
			High Impact Prevention
			HTS - Storefront
			HTS - Social and Sexual Networks
			STD-SDTS
			Medical Transportation Services
			HIV Testing and Viral Hepatitis Services
COPELAND	Raniyah	Equity Impact Solutions	No Ryan White or prevention contracts
CORONA	Anthony	Watt's Healthcare	Core HIV Medical Services - MCC & PSS
			Biomedical HIV Prevention Services
			Oral Health
			STD Testing and STD Screening, Diagnosis & Treatment Services (STD-SDTS)
			Medical Transportation Services
CORONA	Ceasar	Tarzana Treatment Center	Benefit Specialty
			Core HIV Medical Services - AOM; MCC & PSS
			Intensive Care Management
			Substance Use Transitional Hsg
			STD Testing and STD Screening, Diagnosis & Treatment Services (STD-SDTS)
			HTS - Storefront
			HERR
			Biomedical HIV Prevention Services
			Medical Transportation Services

COMMISSION & COMMITTEE-ONLY MEMBERS		ORGANIZATION	SERVICE CATEGORIES
			HIV Testing and Viral Hepatitis Services
CROSS	Johnny	Men's Health Foundation	Core HIV Medical Services - AOM; MCC & PSS
			Biomedical HIV Prevention Services
			Vulnerable Population (YMSM)
			Sexual Health Express Clinics (SHEX-C)
			Data to Care Services
			Medical Transportation Services
DAVIES	Erika	City of Pasadena	No Ryan White or prevention contracts
DOLAN	Caitlyn	Men's Health Foundation	Core HIV Medical Services - AOM; MCC & PSS
			Biomedical HIV Prevention Services
			Vulnerable Populations (YMSM)
			Sexual Health Express Clinics (SHEX-C)
			Data to Care Services
			Medical Transportation Services
ALE-FERLITO	Dahlia	City of Los Angeles AIDS Coordinator	No Ryan White or prevention contracts
FRAMES	Arlene	Unaffiliated representative	No Ryan White or prevention contracts
GAMBOA	Robert	LA LGBT Center	Core HIV Medical Services - AOM; MCC & PSS
			Vulnerable Populations (YMSM)
			Vulnerable Populations (Trans)
			STD Testing and STD Screening, Diagnosis & Treatment Services (STD-SDTS)
			HTS - Storefront
			HTS - Social and Sexual Networks
			Biomedical HIV Prevention Services
			Medical Transportation Services

COMMISSION & COMMITTEE-ONLY MEMBERS		ORGANIZATION	SERVICE CATEGORIES
GERSH	Lauren	APLA Health & Wellness	Benefit Specialty
			Core HIV Medical Services - AOM; MCC & PSS
			Intensive Case Management Services
			Nutrition Support (Food Bank/Pantry Service)
			Oral Health
			STD-Ex.C
			High Impact Prevention
			Biomedical HIV Prevention Services
			Medical Transportation Services
			Data to Care Services
			Residential Facility For the Chronically III (RCFCI)
GONZALEZ	Felipe	Unaffiliated representative	No Ryan White or Prevention Contracts
GREEN	Joseph	Unaffiliated representative	No Ryan White or prevention contracts
GRIFFEN	TJ	Men's Health Foundation	Core HIV Medical Services - AOM; MCC & PSS
			Biomedical HIV Prevention Services
			Vulnerable Populations (YMSM)
			Sexual Health Express Clinics (SHEX-C)
			Data to Care Services
			Medical Transportation Services
GUTIERREZ	Joaquin	Unaffiliated representative	No Ryan White or prevention contracts
HARRIS	Darryn	St. John's Well Child and Family Center (SJW)	Core HIV Medical Services - AOM; MCC & PSS
			Oral Health
			HTS - Social and Sexual Networks
			Mental Health
			Biomedical HIV Prevention Services
			Medical Transportation Services
HUNT	Angela	Unaffiliated Member	No Ryan White or prevention contracts
HERRERA	Ismael "Ish"	Unaffiliated representative	No Ryan White or prevention contracts
JOHNSON	LeiLani	Unaffiliated Member	No Ryan White or prevention contracts
JOHNSON	Stephanie	Men's Health Foundation	Core HIV Medical Services - AOM; MCC & PSS
			Biomedical HIV Prevention Services
			Vulnerable Populations (YMSM)
			Sexual Health Express Clinics (SHEX-C)
			Data to Care Services
			Medical Transportation Services

COMMISSION & COMMITTEE-ONLY MEMBERS		ORGANIZATION	SERVICE CATEGORIES
LARA	Roberto	AMAAD	No Ryan White or prevention contracts
LESTER	Rob	Men's Health Foundation	Core HIV Medical Services - AOM; MCC & PSS
			Biomedical HIV Prevention Services
			Vulnerable Populations (YMSM)
			Sexual Health Express Clinics (SHEX-C)
			Data to Care Services
			Medical Transportation Services
LOCKLEAR	Preston	LA LGBT Center	Core HIV Medical Services - AOM; MCC & PSS
			Vulnerable Populations (YMSM)
			Vulnerable Populations (Trans)
			STD Testing and STD Screening, Diagnosis & Treatment Services (STD-SDTS)
			HTS - Storefront
			HTS - Social and Sexual Networks
			Biomedical HIV Prevention Services
			Medical Transportation Services
MARTINEZ	Miguel	No affiliation	No Ryan White or prevention contracts
MATTERN	Eric	Tarzana Treatment Center	Benefit Specialty
			Core HIV Medical Services - AOM; MCC & PSS
			Intensive Care Management
			Substance Use Transitional Hsg
			STD Testing and STD Screening, Diagnosis & Treatment Services (STD-SDTS)
			HTS - Storefront
			HERR
			Biomedical HIV Prevention Services
			Medical Transportation Services
			HIV Testing and Viral Hepatitis Services

COMMISSION & COMMITTEE-ONLY MEMBERS		ORGANIZATION	SERVICE CATEGORIES
MCKINLEY	Kiante	LA LGBT Center	Core HIV Medical Services - AOM; MCC & PSS
			Vulnerable Populations (YMSM)
			Vulnerable Populations (Trans)
			STD Testing and STD Screening, Diagnosis & Treatment Services (STD-SDTS)
			HTS - Storefront
			HTS - Social and Sexual Networks
			Biomedical HIV Prevention Services
			Medical Transportation Services
MENDOZA	Vilma	Unaffiliated representative	No Ryan White or prevention contracts
MILLER	Jack	Unaffiliated Member	No Ryan White or prevention contracts
MORRISON	Donta	UCLA CARE	No Ryan White or prevention contracts
MULLEN	Sadie	No affiliation	No Ryan White or prevention contracts
NASH	Paul	University of Southern California	No Ryan White or prevention contracts
NGUYEN	Kevin	Saban Community Clinic	No Ryan White or prevention contracts

COMMISSION & COMMITTEE-ONLY MEMBERS		ORGANIZATION	SERVICE CATEGORIES
NELSON	Katja	APLA Health & Wellness	Benefits Specialty
			Core HIV Medical Services - AOM; MCC & PSS
			Intensive Case Management Services
			Nutrition Support (Food Bank/Pantry Service)
			Oral Health
			STD-Ex.C
			HERR
			Biomedical HIV Prevention Services
			Medical Transportation Services
			Data to Care Services
			Residential Facility For the Chronically Ill (RCFCI)
NWIZU	Ujuonu	Public Health Alliance	No Ryan White or prevention contracts
CERDA OROZCO	David	No affiliation	No Ryan White or prevention contracts
PACHECO	Elizabeth	Tarzana Treatment Center	Benefit Specialty
			Core HIV Medical Services - AOM; MCC & PSS
			Intensive Case Management Services
			Substance Use Transitional Hsg
			STD Testing and STD Screening, Diagnosis & Treatment Services (STD-SDTS)
			HTS - Storefront
			HERR
			Biomedical HIV Prevention Services
			Medical Transportation Services
			HIV Testing and Viral Hepatitis Services
PATEL	Byron	Los Angeles LGBT Center	Core HIV Medical Services - AOM; MCC & PSS
			Vulnerable Populations (YMSM)
			Vulnerable Populations (Trans)
			STD Testing and STD Screening, Diagnosis & Treatment Services (STD-SDTS)
			HTS - Storefront
			HTS - Social and Sexual Networks
			Biomedical HIV Prevention Services
			Medical Transportation Services
PERÉZ	Mario	Los Angeles County, Department of Public Health, Division of HIV and STD Programs	Ryan White/CDC Grantee
PLEASANTS	Shawn	Unaffiliated Member	No Ryan White or prevention contracts
ROJAS	David	LAC Consumer & Business Affairs	No Ryan White or prevention contracts

COMMISSION & COMMITTEE-ONLY MEMBERS		ORGANIZATION	SERVICE CATEGORIES
SALAMANCA	Ismael	City of Long Beach	Benefits Specialty
			Core HIV Medical Services - AOM; MCC & PSS
			Biomedical HIV Prevention Services
			HTS - Social and Sexual Networks
			Medical Transportation Services
SANCHEZ-RAMOS	Emmanuel	APLA Health	Benefit Specialty
			Core HIV Medical Services - AOM; MCC & PSS
			Intensive Case Management Services
			Nutrition Support (Food Bank/Pantry Service)
			Oral Health
			STD - ExC
			High Impact Prevention
			Biomedical HIV Prevention Services
			Medical Transportation Services
			Data to Care Services
			Residential Facility For the Chronically Ill (RCFCI)
SAN AGUSTIN	Glen	JWCH, INC.	Benefits Specialty
			Core HIV Medical Services - AOM; MCC & PSS
			Mental Health
			Oral Health
			STD Testing and STD Screening, Diagnosis & Treatment Services (STD-SDTS)
			HTS - Storefront
			HTS - Syphilis, DX Link TX - CSV
			Biomedical HIV Prevention Services
			Data to Care Services
			Medical Transportation Services
SAME-WEIL	Nolan Ross	Los Angeles Centers for Alcohol & Drug Abuse (L.A. CADA)	No Ryan White or prevention contracts
SANTIAGO	Draya	Unaffiliated Member	No Ryan White or prevention contracts
SKELTON	Maria	No affiliation	No Ryan White or prevention contracts
SPENCER	LaShonda	Oasis Clinic (Charles R. Drew University/Drew CARES)	Core HIV Medical Services - PSS
			HTS - Storefront
			HTS - Social and Sexual Networks
WEBB	Christopher	REACH LA	HTS - Social and Sexual Networks

COMMISSION & COMMITTEE-ONLY MEMBERS		ORGANIZATION	SERVICE CATEGORIES
WEEDMAN	Jonathan	ViaCare Community Health	Biomedical HIV Prevention
			Core HIV Medical Services - AOM & MCC
VALENZUELA	David	LAC Department of Public Health	No Ryan White or prevention contracts
VOLBY	Montana	Unaffiliated Member	No Ryan White or prevention contracts



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MINUTES FOR THE REGULAR MEETING OF THE PLANNING, PRIORITIES AND ALLOCATIONS COMMITTEE

DATE: Tuesday, June 16, 2026 from 1:30 PM—3:30 PM.

LOCATION: 510 S. Vermont Ave. Terrace Level Conference Room (9th Floor), Los Angeles, CA 90020

CALL TO ORDER: Stephanie Johnson called the meeting to order at 1:30pm.

CO-CHAIRS: Jeronimo Barajas, Stephanie Johnson

SUPPORTING DOCUMENTATION: Supporting documents are available on the Commission's website
<https://hiv.lacounty.gov/planning-priorities-and-allocations-committee/>

PLANNING, PRIORITIES AND ALLOCATIONS COMMITTEE MEMBERSHIP

P = Present | A = Absent | SB707 = Remote Participation | PU = Public

Leo Vasquez Alvarez	P	Stephanie Johnson, Co-chair	P
Jeronimo Barajas, Co-chair	SB 707	Rob Lester	P
LeRoy Blea	A	Miguel Martinez, MPH, MSW	P
Jasmine Brown	P	Jack Miller	P
Robert Contreras	P	Paul Nash	P
Raniyah Copeland	P	Shawn Pleasants	P
Robert Gamboa	P	Glenn San Agustin, MD	P
Felipe Gonzalez	P	Maria Skelton	P
Darryn Harris	P	LaShonda Spencer, MD	P

ADMINISTRATIVE MATTERS	MOTION #1: Approval of the Agenda. <i>Approved by consensus.</i> MOTION #2: Approval of Prior Meeting Minutes. <i>Approved by consensus.</i>
PUBLIC COMMENT	There were no public comments.
COMMITTEE NEW BUSINESS ITEMS	There were no committee new business items.
REPORTS	<u>COMMISSION ON HIV (COH) STAFF REPORT</u> Commission staff, L. Martinez, reported that the final Ryan White award amount for the year is \$45.5 million, representing a 1.7% decrease from the previous year due to shifts in CDC surveillance-based allocation formulas. A decrease was expected, as HRSA is now using CDC HIV surveillance data based on where services are received rather than location of diagnosis.

	The All-Caucus Kick-off meeting will be held on Tuesday, June 23 from 4pm-6pm at the Vermont Corridor. The next full Commission on HIV meeting will be on July 9 at the California Endowment. The next virtual mandatory training is scheduled for July 22 from 12pm-1pm and will cover Service Standards Overview and Development. <u>CO-CHAIR REPORT</u> S. Johnson reminded the group to complete and submit the annual conflict of interest form and review the Needs Assessment Overview and Priority Setting and Resource Allocation Training, if they have not done so already. These items need to be completed for members to be eligible to vote for priority setting and resource allocation. <u>DIVISION OF HIV AND STD PROGRAMS (DHSP) REPORT</u> DHSP staff, M. Green, introduced themselves to the committee noting that they typically represent the recipient, DHSP, at PP&A committee meetings.
DISCUSSION ITEMS	<u>NEEDS ASSESSMENTS AND PRIORITY SETTING AND RESOURCE ALLOCATION (PSRA) REFRESHER</u> L. Martinez reviewed the committee workplan and meeting calendar for the year with the committee. The workplan outlines major tasks taken on by the committee including priority setting and needs assessments. See meeting packet for more details. The workplan is a living document and is subject to change, as needed. L. Martinez also reviewed the committee meeting calendar for the year and reminded members that the calendar is available on the Commission website. Meeting calendar is subject to change. <u>REVIEW AND APPROVE PSRA FRAMEWORK</u> The committee held elections for committee co-chairs at the end of the meeting. R. Lester removed his name from consideration and A. Ballesteros did not accept his nomination. The remaining nominees, J. Barajas and S. Johnson, were elected via consensus. MOTION #4 - Approve the committee co-chair(s) as elected. <i>Approved by consensus.</i>
ANNOUNCEMENTS	There were no announcements.
ACTION ITEMS	
RESPONSIBLE PARTY	ITEM
COH STAFF	Commission staff will make suggested revisions to the Priority Setting and Resource Allocation Framework.

	Commission staff and co-chairs will work with DHSP to determine if a reallocation is needed, in preparation for the next meeting.
NEXT MEETING	The next Planning, Priorities, and Allocations Committee meeting is Tuesday, August 18, 2026, at 1:30 PM at the Vermont Corridor.
ADJOURNMENT	The meeting adjourned at 3:31pm.

PREPARED BY: Lizette Martinez	APPROVAL DATE: Pending
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DRAFT

July 16, 2026

Dear Ryan White HIV/AIDS Program Colleagues,

For people with HIV, addressing nutritional needs is an important component of improving health outcomes and supporting long-term well-being. Nutrition services help support immune function, manage chronic conditions, promote healthy aging, and keep individuals engaged in HIV care and treatment. Access to nutritious food and nutrition-focused interventions can help prevent and manage chronic disease, support treatment adherence, and improve overall health and well-being, making nutrition services an important component of comprehensive HIV care.

For more than 35 years, the Health Resources and Services Administration's (HRSA) Ryan White HIV/AIDS Program (RWHAP) has supported the nutritional needs of people with HIV. RWHAP recipients can provide nutrition services primarily through two service categories, Medical Nutrition Therapy and Food Bank/Home-Delivered Meals. Both service categories are essential to supporting the overall health and well-being of people with HIV. These nutrition services align with [*Executive Order 14212, Establishing the President's Make America Healthy Again Commission*](#), which emphasizes prevention, wellness, nutrition, and addressing the root causes of poor health.

Medical Nutrition Therapy is a core medical service in which nutrition care is provided by a licensed nutrition professional and includes nutrition assessment and screening, dietary and nutritional evaluation, and nutrition education to help clients make dietary changes that support the management of their medical conditions. Through individualized counseling and evidence-based nutrition interventions, Medical Nutrition Therapy can help clients address complex health needs while supporting HIV treatment goals.

Food Bank/Home-Delivered Meals is a support service used to provide nutritious food, hot meals, or vouchers to purchase food. In addition, the Emergency Financial Assistance support service category may be used to provide limited funds to assist clients with urgent food-related needs, such as groceries or food vouchers. Many RWHAP recipients fund one or more of these three service categories to help improve health and address the unique needs of people with HIV. In 2024, approximately 33,000 RWHAP clients received Medical Nutrition Therapy, and over 90,000 received Food Bank/Home-Delivered Meals. For more information about Medical Nutrition Therapy, Food Bank/Home-Delivered Meals, or the Emergency Financial Assistance service categories, please review [*Policy Clarification Notice 16-02 Ryan White HIV/AIDS Program Services: Eligible Individuals & Allowable Uses of Funds*](#).

As part of the federal government's broader focus on nutrition and health, HRSA is also supporting efforts to expand nutrition-related programming and innovation. We encourage

recipients to explore funding opportunities available through HRSA that support nutrition-focused approaches, including [the Bureau of Primary Health Care's Fiscal Year 2027 Expanding Nutrition Services](#).

We also encourage recipients attending the upcoming [2026 National Ryan White Conference on HIV Care & Treatment](#) to participate in the various sessions focused on nutrition, food-related interventions, and innovative approaches to support the nutritional needs of people with HIV. These sessions provide opportunities to learn from peers, share best practices, and identify strategies that can be adapted and implemented within RWHAP systems of care.

Thank you for your continued commitment to improving the health and well-being of people with HIV through comprehensive, whole person-centered care. Through our collective efforts, we can continue helping people with HIV access the care, treatment, and nutrition services they need to achieve optimal health outcomes.

Sincerely,

/s/

Thomas J. Engels
Administrator



2026 - 2027 Training Schedule

(Subject to change)

To meet the Ryan White HIV/AIDS Program (RWHAP) Part A requirements, the Commission on HIV must provide appropriate orientation and annual training that enables members to be fully active participants and to fulfill their legislative responsibilities. Training sessions will educate members to understand their roles, responsibilities, and expectations for participation, how work is undertaken, and how formal decisions are made.

- Training sessions listed below are **mandatory** for all Commissioners, Alternates, and Committee-only members. Additional sessions on topics not listed may be included as appropriate.
- Training sessions are open to the public.
- Training sessions will be held virtually, unless otherwise noted.
- Training session recordings will be made available on our [website](#).
- Certificates of Completion will be provided and attendance will be recorded.
- For questions or assistance, contact Commission staff at hivcomm@lachiv.org.

CLICK ON THE TRAINING TOPIC TO REGISTER

TRAINING TITLE	DATE AND TIME
Commission on HIV Orientation	April 9, 2026 9am – 3pm (in person)
<u>Co-Chair Orientation & Leadership Development</u>	May 20, 2026 12pm - 1pm
<u>Needs Assessment Overview and Priority Setting and Resource Allocation (PSRA)</u>	June 3, 2026 12pm – 1pm
<u>Service Standards Overview and Development</u>	July 22, 2026 12pm – 1pm
Data Related Trainings	Summer/Fall 2026 TBD
Member Knowledge & Self-Assessment Survey	Released late September 2026
<u>Refresher Training</u>	November 4, 2026 12pm – 1pm

Priority Setting and Resource Allocation Refresher

Planning, Priorities, & Allocations Committee
August 18, 2026



LOS ANGELES COUNTY
COMMISSION ON HIV



Components of PSRA

1

Priority
Setting

2

Resource
Allocation

3

Directive
Development

4

Reallocation
(as needed)



LOS ANGELES COUNTY
COMMISSION ON HIV



Priority Setting
and Resource
Allocation (PSRA)
is the **single most
important
legislative
responsibility** of a
planning council

Why is PSRA Important?

PSRA decisions greatly influence the system of care, including:

- What **services are available** to PWH within the EMA
- **Accessibility of those services** - where services are provided
- **Capacity of funded providers to meet the needs** of specific PLWH subpopulations **Service models** used
- Service retention
- **Clinical outcomes** like viral suppression

The goal is to make sure funds are used in the best way to support people with HIV within the EMA

Resource Allocation

Resource Allocation - process of deciding how much RWHAP Part A and Minority AIDS Initiative (MAI) funding to provide for each prioritized service category

- Funds may be allocated only to service categories that are legislatively approved for funding
 - **Core medical services** are essential for the diagnosis, treatment, and management of HIV
 - **Support services** help clients achieve medical outcomes by addressing social, financial, and logistical barriers to care

- Recipient provides data & advice, but the **planning council is the decision maker**

Resource Allocation

- Some **highly ranked service categories may receive little, or no funding** and some lower ranking service categories may receive larger allocations
 - Ryan White Program is the “payor of last resort”
- Ryan White **resources will not be able to meet all identified needs**. There is not enough funding to support every category
- Allocations are included in the **annual RWHAP Part A funding application**
 - Allocation amounts are expressed in percentage of the total

Reallocation

Reallocation - process of moving funds from a prioritized service category following initial allocation

- Can be done at **any point** throughout the program year
- Recipient **cannot move funds** across service categories without prior **planning council approval**
 - Recipient can **make adjustments of up to 10%**
- Needed when some service categories are underspent and others have greater demand/overspent
- An EMA may face **penalties if it does not spend at least 95% of its formula award** at the end of the program year
 - May include a reduction in award amount the following program year
 - **Reallocation moves funds that could otherwise go unused**

Conflict of Interest

- PSRA process must manage conflict of interest (COI)
- A provider member that receives funds under RWHAP Part A or MAI should have limited participation in discussion. **They cannot initiate discussion but can answer questions**
- A provider member that receives funds under RWHAP Part A or MAI **should not vote on motions involving service categories where there is a COI**

Conflict of interest (COI) forms and Needs Assessment and Priority Setting and Resource Allocation training must be completed prior to PSRA



LOS ANGELES COUNTY
COMMISSION ON HIV





FY 2026 Reallocation and FY 2027 Allocations Discussion Primer

August PP&A Meeting
August 18, 2026





FY 2026 Reallocation



- HRSA Part A/MAI grant is a 3-year federal grant. Current grant period is from March 1, 2025, through February 29, 2028 (FY 2025, FY 2026, and FY 2027)
- HRSA Part A/MAI grant requires planning councils (PC) to allocate fiscal resources for HRSA approved Ryan White Program (RWP) services listed and described in Policy Clarification Notice (PCN) 16-02 for each grant year
- PC allocations must be submitted with DHSP's annual HRSA Part A/MAI grant application (September)
- PC allocates HRSA Part A direct service resources separately from HRSA MAI direct service resources
- COH engages in multi-year planning and resource allocation

- FY 2025, FY 2026, and FY 2027 Allocations were originally discussed and approved on September 2024
- FY 2026 Allocations were revised (reallocated) on September 2025

Common contributing factors in Los Angeles County

- Allocations are developed before receiving the grant award
- Change in providers
- Change in contract amounts
- Changes in service utilization
- Policy changes
- Programmatic changes
- Change in service categories
- Change in total DHSP fiscal resources across all funding streams
- Change in funding source
- Change in amount available for direct services

Refer to Handout



Los Angeles County Commission on HIV
Program Year 36 (PY36) Reallocations - Part A

Service Category	Service Ranking	Approved PY 35 Allocations ⁽¹⁾	Revised PY 36 Allocations ⁽²⁾
ADAP Treatments	9	0.00%	0.00%
Child Care Services	18	0.00%	0.00%
Early Intervention Services (Testing Services)	11	2.07%	2.07%
Emergency Financial/Rental Assistance	2	4.29%	4.29%
Health Education/Risk Reduction	13	0.00%	0.00%
Health Insurance Premium & Cost Sharing Assistance	15	0.00%	0.00%
Home and Community-Based Services (Intensive Case Management Home Based)	17	3.96%	3.96%
Home Health Care	16	0.00%	0.00%
Hospice Services	28	0.00%	0.00%
Housing:			
RCFCI	1		
TRCF (Part B)		11.75%	11.75%
Legal Services	23	2.68%	2.68%
Linguistic Services (Language Services)	27	0.00%	0.00%
Local AIDS Pharmaceutical Assistance Program	22	0.00%	0.00%
Medical Case Management (Medical Care Coordination)	6	16.05%	16.05%
Medical Nutritional Therapy	26	0.00%	0.00%
Medical Transportation	10	1.86%	1.86%
Mental Health Services	3	3.64%	3.64%
Non-medical Case Management:			
Benefits Specialty Services	5	2.96%	2.96%
Non-medical Case Management:			
Patient Support Services	5	9.60%	9.60%
Non-medical Case Management:			
Transitional Case Management-Jails	5	0.00%	0.00%
Nutrition Support:			
Food Bank	7		
Home Delivered Meals		8.27%	8.27%
Oral Health:			
General	8		
Specialty		18.16%	18.16%
Outpatient Medical Health Services (Ambulatory Outpatient Medical)	20	14.71%	14.71%
Outreach Services:			
Linkage Re-engagement Program (LRP)	14	0.00%	0.00%
Psychosocial Support Services	4	0.00%	0.00%
Referral	24	0.00%	0.00%
Rehabilitation	25	0.00%	0.00%
Respite Care	21	0.00%	0.00%
Substance Abuse Residential	19	0.00%	0.00%
Substance Abuse Services Outpatient	12	0.00%	0.00%
Total		100.00%	100.00%

1) Approved by Planning, Priorities, and Allocations Committee on 8/19/25; Approved by Exec. Committee on 8/28/25
2) Recommended by Planning, Priorities, and Allocations Committee on 9/16/25; Approved by Exec. Committee on 9/25/25

Part A →

MAI →

Los Angeles County Commission on HIV
Program Year 36 (PY36) Reallocations - Minority AIDS Initiative (MAI)

Service Category	Service Ranking	Approved PY 35 Allocations ⁽¹⁾	Revised PY 36 Allocations ⁽²⁾
ADAP Treatments	9	0.00%	0.00%
Child Care Services	18	0.00%	0.00%
Early Intervention Services (Testing Services)	11	0.00%	0.00%
Emergency Financial Assistance	2	0.00%	0.00%
Health Education/Risk Reduction	13	0.00%	0.00%
Health Insurance Premium & Cost Sharing Assistance	15	0.00%	0.00%
Home and Community-Based Services (Intensive Case Management Home Based)	17	0.00%	0.00%
Home Health Care	16	0.00%	0.00%
Hospice Services	28	0.00%	0.00%
Housing:			
Transitional (Rampart Mint)	1	100.00%	100.00%
Legal Services	23	0.00%	0.00%
Linguistic Services (Language Services)	27	0.00%	0.00%
Local AIDS Pharmaceutical Assistance Program	22	0.00%	0.00%
Medical Case Management (Medical Care Coordination)	6	0.00%	0.00%
Medical Nutritional Therapy	26	0.00%	0.00%
Medical Transportation	10	0.00%	0.00%
Mental Health Services	3	0.00%	0.00%
Non-medical Case Management:			
Benefits Specialty Services	5	0.00%	0.00%
Non-medical Case Management:			
Patient Support Services	5	0.00%	0.00%
Non-medical Case Management:			
Transitional Case Management-Jails	5	0.00%	0.00%
Nutrition Support:			
Food Bank	7		
Home Delivered Meals		0.00%	0.00%
Oral Health:			
General	8		
Specialty		0.00%	0.00%
Outpatient Medical Health Services (Ambulatory Outpatient Medical)	20	0.00%	0.00%
Outreach Services:			
Linkage Re-engagement Program (LRP)	14	0.00%	0.00%
Psychosocial Support Services	4	0.00%	0.00%
Referral	24	0.00%	0.00%
Rehabilitation	25	0.00%	0.00%
Respite Care	21	0.00%	0.00%
Substance Abuse Residential	19	0.00%	0.00%
Substance Abuse Services Outpatient	12	0.00%	0.00%
Total		100.00%	100.00%

1) Approved by Planning, Priorities, and Allocations Committee on 8/19/25; Approved by Exec. Committee on 8/28/25
2) Recommended by Planning, Priorities, and Allocations Committee on 9/16/25; Approved by Exec. Committee on 9/25/25

- Grant Year: March 1, 2026, through February 28, 2027
- Los Angeles County received over \$45M for FY 2026 HRSA Part A/MAI, and approximately \$37M is available for Part A Direct Services and \$3.2M is available for MAI Direct Services
- Prior year expenditures and service utilization data
- Consumer needs
- Residential Care Facilities for Chronically Ill (RCFCI) and Transitional Residential Care Facilities (TRCF) are supported with HRSA Part B grant award beginning April 1, 2026
- Linkage and Reengagement Program is supported with HRSA EHE
- Increase in HIV testing at LAC STD Clinics
- Impact of federal and State policy changes?
- PC Rankings

- A starting point for discussion based on approximate contract/MOU amount by service category
- Some services are covered by other DHSP funding sources



FY 2027 Reallocation



2027 Projected Funding

HRSA recently changed how they distribute funding to Part A recipients. They previously distributed funding based on the number of persons diagnosed in the jurisdiction. Now only PLWH residing in the jurisdiction are counted. Although DHSP will submit an application budget for the ceiling amount \$47,808,036 (direct services, admin, CQM) we anticipate a smaller Part A/MAI award in FY 2027.

- Approximate amount for Part A Direct Services \$38.9M
- Approximate amount for MAI Direct Services \$3.3M

Ryan White Program Year 36 Recommended Reallocations - Part A

Service Category	Service Ranking	PC Revised PY 36 Allocation	PC Revised PY 36 Allocation Amount	Recommendation Reallocation 1 Percentage	Recommendation Reallocation 1 Amount	Notes
ADAP Treatments	9	0.00%	\$ -	0.00%	\$ -	
Child Care Services	18	0.00%	\$ -	0.00%	\$ -	
Early Intervention Services (Testing Services)	11	2.07%	\$ 766,150	5.31%	\$ 1,966,991	DHS budget challenges. Increase to support HIV testing at PH STD Clinics
Emergency Financial/Rental Assistance (ERA)	2	4.29%	\$ 1,587,818	5.40%	\$ 2,000,000	Increase to address need and change in program model. Eviction notice no longer required.
Health Education/Risk Reduction	13	0.00%	\$ -	0.00%	\$ -	Supported by other DHSP funding
Health Insurance Premium & Cost Sharing Assistance	15	0.00%	\$ -	0.00%	\$ -	Currently provided by the State
Home and Community-Based Services (Intensive Case Management Home Based)	17	3.96%	\$ 1,465,678	4.02%	\$ 1,488,988	Approximate contract amount
Home Health Care	16	0.00%	\$ -	0.00%	\$ -	
Hospice Services	28	0.00%	\$ -	0.00%	\$ -	
Housing: RCFCI (Part B) TRCF (Part B)	1	11.75%	\$ 4,348,919	0.00%	\$ -	Part B
Legal Services	23	2.68%	\$ 991,924	2.72%	\$ 1,006,340	Approximate contract amount
Linguistic Services (Language Services)	27	0.00%	\$ -	0.00%	\$ -	
Local AIDS Pharmaceutical Assistance Program	22	0.00%	\$ -	0.00%	\$ -	
Medical Case Management (Medical Care)	6	16.05%	\$ 5,940,438	18.51%	\$ 6,852,645	Approximate contract amount
Medical Nutritional Therapy	26	0.00%	\$ -	0.00%	\$ -	
Medical Transportation	10	1.86%	\$ 688,425	2.70%	\$ 999,870	Approximate contract amount
Mental Health Services	3	3.64%	\$ 1,347,239	3.70%	\$ 1,367,756	Approximate contract amount
Non-medical Case Management: Benefits Specialty Services	5	2.96%	\$ 1,095,557	4.85%	\$ 1,794,889	Changes in policy, RW payor of last resort, eligibility screening critical, assistance accessing care and support services are needed
Non-medical Case Management: Patient Support Services	5	9.60%	\$ 3,553,159	7.90%	\$ 2,922,514	Change in list of contractors, changes in policy, RW payor of last resort, access to care and support services critical service, support to address barriers
Non-medical Case Management: Transitional Case Management-Jails	5	0.00%	\$ -	0.00%	\$ -	Services provided by other County programs (Office of Diversion and Re-entry)
Nutrition Support: Food Bank Home Delivered Meals	7	8.27%	\$ 3,060,899	12.35%	\$ 4,569,871	\$3,204,153 Food Bank and \$1,365,718 Home Delivered Meals
Oral Health:	8	18.16%	\$ 6,721,393	18.43%	\$ 6,819,657	\$4,901,757 General and \$1,917,900 Specialty
Outpatient Medical Health Services (Ambulatory Outpatient)	20	14.71%	\$ 5,444,476	14.11%	\$ 5,222,553	Number of uninsured PLWH has increased, more people may need to use RWP
Outreach Services: Linkage Re-engagement Program (LRP)	14	0.00%	\$ -	0.00%	\$ -	Supported by HRSA EHE
Psychosocial Support Services	4	0.00%	\$ -	0.00%	\$ -	
Referral	24	0.00%	\$ -	0.00%	\$ -	
Rehabilitation	25	0.00%	\$ -	0.00%	\$ -	
Respite Care	21	0.00%	\$ -	0.00%	\$ -	
Substance Abuse Residential	19	0.00%	\$ -	0.00%	\$ -	Supported by Part B and other DHSP funding
Substance Abuse Services Outpatient	12	0.00%	\$ -	0.00%	\$ -	
Total		100.00%	\$ 37,012,074	100.00%	\$ 37,012,074	
			\$ 37,012,074			
				\$	- variance	

Percentages and dollar amounts may not total to 100% because of rounding

\$ - variance

Ryan White Program Year 36 Recommended Reallocations - Minority AIDS Initiative (MAI)

Service Category	Service Ranking	PC Revised PY 36 Allocation Percentage	PC Revised PY 36 Allocation Amount	Recommendation Reallocation 1 Percentage	Recommendation Reallocation 1 Amount	Notes
ADAP Treatments	9	0.00%	\$ -	0.00%	\$ -	
Child Care Services	18	0.00%	\$ -	0.00%	\$ -	
Early Intervention Services (Testing Services)	11	0.00%	\$ -	0.00%	\$ -	
Emergency Financial/Rental Assistance	2	0.00%	\$ -	0.00%	\$ -	
Health Education/Risk Reduction	13	0.00%	\$ -	0.00%	\$ -	
Health Insurance Premium & Cost Sharing Assistance	15	0.00%	\$ -	0.00%	\$ -	
Home and Community-Based Services (Intensive Case Management Home Based)	17	0.00%	\$ -	0.00%	\$ -	
Home Health Care	16	0.00%	\$ -	0.00%	\$ -	
Hospice Services	28	0.00%	\$ -	0.00%	\$ -	
Housing: Transitional Housing	1	100.00%	\$ 3,216,244	100.00%	\$ 3,216,244	No change
Legal Services	23	0.00%	\$ -	0.00%	\$ -	
Linguistic Services (Language Services)	27	0.00%	\$ -	0.00%	\$ -	
Local AIDS Pharmaceutical Assistance Program	22	0.00%	\$ -	0.00%	\$ -	
Medical Case Management (Medical Care Coordination)	6	0.00%	\$ -	0.00%	\$ -	
Medical Nutritional Therapy	26	0.00%	\$ -	0.00%	\$ -	
Medical Transportation	10	0.00%	\$ -	0.00%	\$ -	
Mental Health Services	3	0.00%	\$ -	0.00%	\$ -	
Non-medical Case Management: Benefits Specialty Services	5	0.00%	\$ -	0.00%	\$ -	
Non-medical Case Management: Patient Support Services	5	0.00%	\$ -	0.00%	\$ -	
Non-medical Case Management: Transitional Case Management-Jails	5	0.00%	\$ -	0.00%	\$ -	
Nutrition Support: Food Bank Home Delivered Meals	7	0.00%	\$ -	0.00%	\$ -	
Oral Health:	8	0.00%	\$ -	0.00%	\$ -	
Outpatient Medical Health Services (Ambulatory Care Services)	20	0.00%	\$ -	0.00%	\$ -	
Outreach Services: Linkage Re-engagement Program (LRP)	14	0.00%	\$ -	0.00%	\$ -	
Psychosocial Support Services	4	0.00%	\$ -	0.00%	\$ -	
Referral	24	0.00%	\$ -	0.00%	\$ -	
Rehabilitation	25	0.00%	\$ -	0.00%	\$ -	
Respite Care	21	0.00%	\$ -	0.00%	\$ -	
Substance Abuse Residential	19	0.00%	\$ -	0.00%	\$ -	
Substance Abuse Services Outpatient	12	0.00%	\$ -	0.00%	\$ -	
Total		100.00%	\$ 3,216,244	100.00%	\$ 3,216,244	
			\$ 3,216,244		\$ 3,216,244	

Percentages and dollar amounts may not total to 100% because of rounding

\$ - variance

[illegible]

Los Angeles County Commission on HIV
Program Year 36 (PY36) Reallocations - Part A

Service Category	Service Ranking	Approved PY 35 Allocations ⁽¹⁾	Revised PY 36 Allocations ⁽²⁾
ADAP Treatments	9	0.00%	0.00%
Child Care Services	18	0.00%	0.00%
Early Intervention Services (Testing Services)	11	2.07%	2.07%
Emergency Financial/Rental Assistance	2	4.29%	4.29%
Health Education/Risk Reduction	13	0.00%	0.00%
Health Insurance Premium & Cost Sharing Assistance	15	0.00%	0.00%
Home and Community-Based Services (Intensive Case Management Home Based)	17	3.96%	3.96%
Home Health Care	16	0.00%	0.00%
Hospice Services	28	0.00%	0.00%
Housing: RCFCI	1		
TRCF (Part B)		11.75%	11.75%
Legal Services	23	2.68%	2.68%
Linguistic Services (Language Services)	27	0.00%	0.00%
Local AIDS Pharmaceutical Assistance Program	22	0.00%	0.00%
Medical Case Management (Medical Care Coordination)	6	16.05%	16.05%
Medical Nutritional Therapy	26	0.00%	0.00%
Medical Transportation	10	1.86%	1.86%
Mental Health Services	3	3.64%	3.64%
Non-medical Case Management: Benefits Specialty Services	5	2.96%	2.96%
Non-medical Case Management: Patient Support Services	5	9.60%	9.60%
Non-medical Case Management: Transitional Case Management-Jails	5	0.00%	0.00%
Nutrition Support: Food Bank	7		
Home Delivered Meals		8.27%	8.27%
Oral Health: General	8		
Specialty		18.16%	18.16%
Outpatient Medical Health Services (Ambulatory Outpatient Medical)	20	14.71%	14.71%
Outreach Services: Linkage Re-engagement Program (LRP)	14	0.00%	0.00%
Psychosocial Support Services	4	0.00%	0.00%
Referral	24	0.00%	0.00%
Rehabilitation	25	0.00%	0.00%
Respite Care	21	0.00%	0.00%
Substance Abuse Residential	19	0.00%	0.00%
Substance Abuse Services Outpatient	12	0.00%	0.00%
Total		100.00%	100.00%

1) Approved by Planning, Priorities, and Allocations Committee on 8/19/25; Approved by Exec. Committee on 8/28/25

2) Recommended by Planning, Priorities, and Allocations Committee on 9/16/25; Approved by Exec. Committee on 9/25/25

Los Angeles County Commission on HIV

Program Year 36 (PY36) Reallocations - Minority AIDS Initiative (MAI)

Service Category	Service Ranking	Approved PY 35 Allocations ⁽¹⁾	Revised PY 36 Allocations ⁽²⁾
ADAP Treatments	9	0.00%	0.00%
Child Care Services	18	0.00%	0.00%
Early Intervention Services (Testing Services)	11	0.00%	0.00%
Emergency Financial Assistance	2	0.00%	0.00%
Health Education/Risk Reduction	13	0.00%	0.00%
Health Insurance Premium & Cost Sharing Assistance	15	0.00%	0.00%
Home and Community-Based Services (Intensive Case Management Home Based)	17	0.00%	0.00%
Home Health Care	16	0.00%	0.00%
Hospice Services	28	0.00%	0.00%
Housing: Transitional (Rampart Mint)	1	100.00%	100.00%
Legal Services	23	0.00%	0.00%
Linguistic Services (Language Services)	27	0.00%	0.00%
Local AIDS Pharmaceutical Assistance Program	22	0.00%	0.00%
Medical Case Management (Medical Care Coordination)	6	0.00%	0.00%
Medical Nutritional Therapy	26	0.00%	0.00%
Medical Transportation	10	0.00%	0.00%
Mental Health Services	3	0.00%	0.00%
Non-medical Case Management: Benefits Specialty Services	5	0.00%	0.00%
Non-medical Case Management: Patient Support Services	5	0.00%	0.00%
Non-medical Case Management: Transitional Case Management-Jails	5	0.00%	0.00%
Nutrition Support: Food Bank Home Delivered Meals	7	0.00%	0.00%
Oral Health: General Specialty	8	0.00%	0.00%
Outpatient Medical Health Services (Ambulatory Outpatient Medical)	20	0.00%	0.00%
Outreach Services: Linkage Re-engagement Program (LRP)	14	0.00%	0.00%
Psychosocial Support Services	4	0.00%	0.00%
Referral	24	0.00%	0.00%
Rehabilitation	25	0.00%	0.00%
Respite Care	21	0.00%	0.00%
Substance Abuse Residential	19	0.00%	0.00%
Substance Abuse Services Outpatient	12	0.00%	0.00%
Total		100.00%	100.00%

1) Approved by Planning, Priorities, and Allocations Committee on 8/19/25; Approved by Exec. Committee on 8/28/25

2) Recommended by Planning, Priorities, and Allocations Committee on 9/16/25; Approved by Exec. Committee on 9/25/25

LOS ANGELES COUNTY COMMISSION ON HIV
APPROVED ALLOCATIONS FOR PROGRAM YEARS (PYs) 35, 36 AND 37

			FY 2025 (PY 35) ⁽¹⁾		FY 2026 (PY 36) ⁽²⁾		FY 2027 (PY 37) ⁽²⁾	
Type	Rank	Service Category	Part A %	MAI %	Part A %	MAI %	Part A %	MAI %
Core	6	Medical Case Management (MCC)	29.00%	0.00%	29.00%	0.00%	29.00%	0.00%
Core	8	Oral Health	21.30%	0.00%	21.30%	0.00%	21.30%	0.00%
Core	20	Outpatient/Ambulatory Medical Health Services (AOM)	17.11%	0.00%	15.86%	0.00%	15.86%	0.00%
Core	11	Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Core	17	Home and Community-Based Health Services	6.50%	0.00%	6.50%	0.00%	6.50%	0.00%
Support	2	Emergency Financial Assistance	8.00%	0.00%	8.00%	0.00%	8.00%	0.00%
Support	7	Nutrition Support (Food Bank/Home-delivered Meals)	7.79%	0.00%	7.79%	0.00%	7.79%	0.00%
Support	5	Non-Medical Case Management						
		Patient Support Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Benefits Specialty Services	3.95%	0.00%	3.95%	0.00%	3.95%	0.00%
		Transitional Case Management - Jails	1.58%	0.00%	1.58%	0.00%	1.58%	0.00%
Support	10	Medical Transportation	1.84%	0.00%	1.84%	0.00%	1.84%	0.00%
Support	23	Legal Services	2.00%	0.00%	2.00%	0.00%	2.00%	0.00%
Support	1	Housing						
		Housing Services RCFCI/TRCF	0.91%	0.00%	0.91%	0.00%	0.91%	0.00%
		Housing for Health	0.00%	100.00%	0.00%	100.00%	0.00%	100.00%
Core	3	Mental Health Services	0.02%	0.00%	0.02%	0.00%	0.02%	0.00%
Core	9	AIDS Drug Assistance Program (ADAP) Treatments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Core	22	Local AIDS Pharmaceutical Assistance Program (LPAP)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Core	15	Health Insurance Premium & Cost Sharing Assistance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Core	16	Home Health Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Core	28	Hospice Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Core	26	Medical Nutritional Therapy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Core	12	Substance Abuse Services Outpatient	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Support	18	Child Care Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Support	13	Health Education/Risk Reduction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Support	27	Linguistic Services (Language Services)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Support	14	Outreach Services (LRP)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Support	4	Psychosocial Support Services	0.00%	0.00%	1.25%	0.00%	1.25%	0.00%
Support	24	Referral	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Support	25	Rehabilitation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Support	21	Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Support	19	Substance Abuse Residential	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Overall Total			100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Footnotes:

(1) Approved by PP&A Committee on 9/17/24 ; approved by Exec. Committee on 9/26/24(no quorum on 9/12/24 COH meeting)

(2) Approved forecasting allocations by PP&A Committee on 9/17/24

S:\Committee - Planning, Priorities & Allocations\Priority- and Allocation-Setting\Prior & Alloc-Set for Year 35\Approved Documents\PY 35-

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LOS ANGELES COUNTY
COMMISSION ON HIV





We're Listening

share your concerns with us.

**HIV + STD Services
Customer Support Line**

(800) 260-8787

Why should I call?

The Customer Support Line can assist you with accessing HIV or STD services and addressing concerns about the quality of services you have received.

Will I be denied services for reporting a problem?

No. You will not be denied services. Your name and personal information can be kept confidential.

Can I call anonymously?

Yes.

Can I contact you through other ways?

Yes.

By Email:

dhspsupport@ph.lacounty.gov

On the web:

<http://publichealth.lacounty.gov/dhsp/QuestionServices.htm>





Estamos Escuchando

Comparta sus inquietudes con nosotros.

**Servicios de VIH + ETS
Línea de Atención al Cliente**

(800) 260-8787

¿Por qué debería llamar?

La Línea de Atención al Cliente puede ayudarlo a acceder a los servicios de VIH o ETS y abordar las inquietudes sobre la calidad de los servicios que ha recibido.

¿Se me negarán los servicios por informar de un problema?

No. No se le negarán los servicios. Su nombre e información personal pueden mantenerse confidenciales.

¿Puedo llamar de forma anónima?

Si.

¿Puedo ponerme en contacto con usted a través de otras formas?

Si.

Por correo electrónico:
dhspsupport@ph.lacounty.gov

En el sitio web:
<http://publichealth.lacounty.gov/dhsp/QuestionServices.htm>

