



Steps in the Priority Setting and Resource Allocation Process Ryan White Program Year – March 1 to February 28

1

Review core medical and support service categories, including HRSA service definitions

2

Review data/information from DHSP & COH Caucuses

3

Agree on how decisions will be made; what values will be used to drive the decision-making process

4

Rank services by priority
Ranking DOES NOT equal level of allocation by percentage

5

Allocate funding sources to service categories by percentage
Ryan White Program Part A and Minority AIDS Initiative (MAI)

6

Draft Directives: Provide instructions to DHSP on how best to meet the priorities
Informed by COH Committees, Caucuses, Task Forces, data, PLWH & provider input

7

Reallocation of funds across service categories, as needed throughout funding cycle