

Planning, Priorities, and Allocations Committee Core Responsibilities

The PP&A Committee is responsible for:

- Conducting continuous needs assessment activities and related data collection/review to inform decision-making, including gathering
- expressed need data from consumers and regularly reporting to the Commission on needs, gaps, and priorities;
- Overseeing development and updates of the comprehensive HIV plan and monitoring implementation of the plan;
- Collaborating with the SBP Committee to develop and define directives for service implementation and service models;
- Recommending annual priority rankings and determining resource allocations (by service category/type of activity) for RWHAP Part A, HIV
- prevention, and other HIV-related funding, consistent with Commission scope and requirements;
- Ensuring priorities and implementation efforts align with identified needs, the continuum of services, and the service delivery system;
- Monitoring use of funds to ensure consistency with Commission-approved allocations;
- Recommending revised allocations for Commission approval, as necessary;
- Coordinating planning, funding, and service delivery to fill gaps and avoid duplication across other funding sources and systems;
- Developing strategies to identify, document, and address unmet need and to support identifying people who do not know their status and
- linking people to testing and care;
- Collaborating with DHSP to support effective integration and implementation of the continuum of HIV services;
- Reviewing routine fiscal reporting (in the aggregate) by funding source, service category, utilization, and/or type of activity;
- Monitoring, reporting, and making recommendations regarding unspent funds;
- Identifying and supporting access to additional resources to help meet local HIV service needs (as applicable); and
- Carrying out other duties and responsibilities as assigned by the Commission or the Board of Supervisors.