



County of Los Angeles CHIEF EXECUTIVE OFFICE

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November 12, 2020

RESPONSES TO THE SHERIFF CIVILIAN OVERSIGHT COMMISSION REGARDING SHERIFF'S DEPARTMENT BUDGET

1. What is the budgeted number of deputies for LASD? Are they over or under staffed?

As of Supplemental Changes, approved by the Board on September 29, 2020, the Sheriff's Department has the following number of budgeted compared to filled Deputy Sheriff Generalist items:

Sheriff's Department Supplemental Changes FY 2020-21			
Item	Budgeted	Filled	Vacant*
Deputy Sheriff Generalist	8,349.0	8,262.0	87.0

*Vacant positions may not be available to fill for the following reasons: frozen for salary savings; frozen to fund 120-day rehired retirees; and/or encumbered by Custody Assistants and Deputy Sheriff Trainees.

2. How much would it cost to add 27 Mental Evaluation Teams (MET) to LASD?

The total estimated cost to add 27 additional Mental Evaluation Teams for LASD is:

Sheriff's Department Mental Evaluation Teams FY 2020-21	
Description	Amount
Salaries and Employee Benefits <ul style="list-style-type: none"> • 1 Lieutenant • 6 Sergeants • <u>27 Deputy Sheriff Generalist</u> 34 Total Staff 	\$6,875,000
Services and Supplies	\$510,000
Total Estimated Cost	\$7,385,000

3. How much is it per MET team?

The per MET cost for the Sheriff is: 1.0 Deputy Sheriff Generalist at \$208,000.

4. Number of Deputy Sheriff's breakdown by operation

The number of sworn versus civilian staff broken down by budget unit is:

	Patrol	Detective	Administration	Custody	Court	General Support	County Services	TOTAL
Sworn	4,406.0	788.0	205.0	2,781.0	1,409.0	368.0	363.0	10,320.0
Civilian	1,239.0	199.0	596.0	1,911.0	675.0	1,715.0	440.0	6,775.0
TOTAL	5,645.0	987.0	801.0	4,692.0	2,084.0	2,083.0	803.0	17,095.0

5. Copies of any "CEO Studies of Public Safety Funding" that have been done

As requested, attached are the following reports/studies:

- Vanir Report Jail Plan
- LASD Recruitment Retention Status Final Report
- Body Worn Cameras Report

In addition, the Commission asked:

1. Please provide the litigation costs for the Department for the last few years.

Below is the 5-year history of litigation costs for the Sheriff's Department.

	Budget	Actuals
FY 19-20	37,385,000	34,604,969
FY 18-19	51,632,000	59,913,322
FY 17-18	36,140,000	32,339,189
FY 16-17	24,125,000	34,081,437
FY 15-16	21,751,000	25,248,000

2. Copies of year-end closing reports for the Department.

Attached are the requested reports for the last 3 fiscal years.

3. What is Rule 810? Is it a state statute, regulation, etc.?

Rule 810 is a Judicial Council of California, Rule of Court. Rule 10.810 codifies the costs of Court Operations as defined by Government Code Section 77003. It outlines the costs which may be allocated to Superior Courts and those costs specifically prohibited.